

Final 2014-2018 STIP Federal Funds Supplement

Federal Spending Categories based on Total Available to Obligate Forecast

	2014	2015	2016	2017	2018
NHPP	513.8	513.8	513.8	513.8	513.8
S.T.P.	237.2	237.2	237.2	237.2	237.2
CMAQ	21.5	21.5	21.5	21.5	21.5
Rec Trails	1.6	1.6	1.6	1.6	1.6
MP	4.7	4.7	4.7	4.7	4.7
SPR	17.7	17.7	17.7	17.7	17.7
HSIP	51.5	51.5	51.5	51.5	51.5
Transportation Alternatives	16.8	16.8	16.8	16.8	16.8
Rail/Highway Crossings	5.2	5.2	5.2	5.2	5.2
Total	870.0	870.0	870.0	870.0	870.0

Total Federal Category Program Levels

	2014	2015	2016	2017	2018
NHPP	609.6	576.9	535.2	205.8	78.5
S.T.P.	208.4	269.8	253.4	250	174.3
CMAQ	31.9	25.7	24.6	25.6	25.6
Rec Trails	1.6	1.6	1.6	1.6	1.6
Metropolitan Planning (MP)	4.6	4.6	4.6	4.6	4.6
Statewide Planning & Research (SPR)	17.3	17.3	17.3	17.3	17.3
Highway Safety Improvement (HSIP)	49.4	28.9	17.6	0.3	0.0
Transportation Alternatives	14.3	15.3	16.3	17.3	17.3
Rail/Highway Crossings	5.6	5.8	6.1	6.3	6.3
Total	942.7	945.9	876.7	528.8	325.5
Unprogrammed RW & CN	23.9	18.9	115	530.1	558.8
Assumed 60% of unprogrammed amount will be obligated for Federal Funding	14.3	11.3	69.0	318.1	335.3
Subtotal Assumed Program Federal Funds	957.0	957.2	945.7	846.9	660.8
Less 80% of Assumed Award Savings	-54.8	-43.8	0.0	0.0	0.0
Total Assumed Program	902.2	913.4	945.7	846.9	660.8
Total Federal Funds Forecast	870.0	870.0	870.0	870.0	870.0
Deviation from Forecast to Assumed Program Federal Funds	-32.2	-43.4	-75.7	23.1	209.2