



# April Administrative Amendment Project Changes

## 2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING								
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County:	Phelps	Slide repair 0.3 mile east of Martin Springs interchange.								
Route:	IS 44	Reason: To repair slide. Funding Source: Available SFY 2015 STIP funds.								
Job No.:	513097									
Length:	0.15	MPO: N								
Fund Cat:	Taking Care Of System	AC-State: 273 State: 30 Local: 0								
Sec Cat:	Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP								
TIP #:		Future Cost: 0 Estimate Total: 303								
		Engineering:	0	2	was 0	34	was 0	0	0	0
		R/W:	0	0	4	was 0	0	0	0	0
		Construction:	0	0	263	was 0	0	0	0	0
		FFOS:	0	0	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

**2014-2018 Scoping and Design Projects  
April Administrative Amendment  
Project Changes**

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
County: Various Route: Various Anticipated Federal Category: Safety	Job No: 0P3012	Reason: To provide traffic safety studies. AC-State - 240/State - 60/Local - 0  Future Cost: 0	On-call traffic safety studies at various statewide locations.	0	300 <span style="border: 1px solid red; padding: 2px;">was 0</span>
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 0P3012B	Reason: To provide electrical engineering services. AC-State - 240/State - 60/Local - 0  Future Cost: 0	On-call electrical engineering services for traffic control devices at various statewide locations.	0	300 <span style="border: 1px solid red; padding: 2px;">was 0</span>
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 0P3012C	Reason: To provide structural engineering services. AC-State - 120/State - 30/Local - 0  Future Cost: 0	On-call traffic structural engineering services at various statewide locations.	0	150 <span style="border: 1px solid red; padding: 2px;">was 0</span>
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 0P3012D	Reason: To provide traffic engineering services. AC-State - 600/State - 150/Local - 0  Future Cost: 0	On-call traffic engineering services at various statewide locations.	0	750 <span style="border: 1px solid red; padding: 2px;">was 0</span>