



April Administrative Amendment 2 Project Changes

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Adair	Replace bridge over Mussell Fork drainage ditch 0.2 mile east of Sullivan County line.					Engineering:	58	45	56	98	0
Route: MO 11	Project involves bridge K0305.					R/W:	0	0	0	0	0
Job No.: 2S0412B	Reason: To delay project from SFY 2015 to SFY 2016 to accommodate higher priority project 2P3077.					Construction:	0	0	1,468	0	0
Length: 0.16	MPO: N	Funding Source: Delay of projects 2P3001 and 3S2202.				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,333		State: 334		Local: 0	Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP					0	0	0	0	
TIP #:	Future Cost: 0		Estimate Total: 1,725				0	0	0	0	
County: Lewis	Bridge improvements over Middle Fabius River 1.9 miles south of Rte. Y near Labelle.					Engineering:	4	2	5	10	122
Route: RT K	Project involves bridge X0192.					R/W:	0	0	0	0	0
Job No.: 3S2202	Reason: To delay project from SFY 2016 to SFY 2017 to accommodate higher priority project 2P3077.					Construction:	0	0	0	829	0
Length: 0.05	MPO: N	Funding Source: Available SFY 2017 STIP funds.				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 775		State: 193		Local: 0	Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP					0	0	0	0	
TIP #:	Future Cost: 0		Estimate Total: 972				0	0	0	0	
County: Macon	Emergency base and pavement replacement in the eastbound lanes 2.9 miles east of Rte. 63 near Macon.					Engineering:	0	17	0	0	0
Route: US 36	Reason: Emergency pavement repair.					R/W:	0	0	0	0	0
Job No.: 2P3077	Funding Source: Delay of project 3P2214.					Construction:	0	214	0	0	0
Length: 0.00	MPO: N	AC-State: 185				State: 46	Local: 0	FFOS:	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 14	Future Cost: 0		Estimate Total: 231			0	0	0	0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Marion	Payment to IDOT in SFY 2017 for preventive maintenance on Quincy Memorial Bridge. Cost represents Missouri's share. Project involves bridge L0099.	Engineering:	0		0	0	0	0	2	0
Route:	US 24		R/W:	0		0	0	0	0	0	0
Job No.:	2P3001	Reason: To delay project from SFY 2016 to SFY 2017 to accommodate higher priority project 2P3077.	Construction:	0		0	0	0	0	0	0
Length:	0.43	MPO: N Funding Source: Available SFY 2017 STIP funds.	FFOS:	0		0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 282 State: 70 Local: 0	Payments:	0		0	0	0	0	350	0
Sec Cat:	Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP		0		0	0	0	0	0	0
TIP #:		Future Cost: 0 Estimate Total: 352		0		0	0	0	0	0	0
County:	Marion	Payment to IDOT in SFY 2015 for testing of cables on Quincy Bayview bridge over the Mississippi River. Cost represents Missouri's share. Project involves bridge A4274.	Engineering:	0		0	0	0	0	0	0
Route:	US 24		R/W:	0		0	0	0	0	0	0
Job No.:	3P2214	Reason: To delay project from SFY 2014 to SFY 2015 to accommodate higher priority project 2P3077.	Construction:	0		0	0	0	0	0	0
Length:	0.46	MPO: N Funding Source: Delay of project 2S0412B.	FFOS:	0		0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 480 State: 120 Local: 0	Payments:	0		0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP		0		0	0	0	0	0	0
TIP #:		Future Cost: 0 Estimate Total: 600		0		0	600	0	0	0	0

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**2014-2018 Scoping and Design Projects
April Administrative Amendment 2
Project Changes**

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
County: Various		Feasibility studies, data integration, and evaluation reports for various locations in the ITS Heartland (Missouri, Iowa, Kansas, Nebraska, and Oklahoma). \$800,000 Federal Multi-State Corridor Operations and Management Program and \$200,000 ITS Heartland funds is provided by member as states soft match.	800	0
Route: Various	Job No: 0P3013	Reason: To perform feasibility studies, data integration, and evaluation reports	was 0	
Anticipated Federal Category: Earmark		Fed - 800/State - 0/Local - 0		
			Future Cost: 0	