

Federal Spending Categories based on Total Available to Obligate Forecast

	2013	2014	2015	2016	2017
I/M	166.3	166.3	166.3	166.3	166.3
N.H.S.	186.6	186.6	186.6	186.6	186.6
S.T.P.	206.8	206.8	206.8	206.8	206.8
Bridge	151.8	151.8	151.8	151.8	151.8
CMAQ	20.5	20.5	20.5	20.5	20.5
Rec Trails	1.5	1.5	1.5	1.5	1.5
MP	4.4	4.4	4.4	4.4	4.4
SPR	15.0	15.0	15.0	15.0	15.0
HISP	36.4	36.4	36.4	36.4	36.4
Rail/Highway Crossings	5.5	5.5	5.5	5.5	5.5
SRTS	3.0	3.0	3.0	3.0	3.0
HRRR	65.8	65.8	65.8	65.8	65.8
EB	2.4	2.4	2.4	2.4	2.4
Total	866.0	866.0	866.0	866.0	866.0

Total Federal Category Program Levels

	2013	2014	2015	2016	2017
I/M	87.4	110.5	138.1	46.5	0.3
N.H.S.	72.1	212.8	141.0	87.6	7.4
S.T.P.	199.5	267.9	290.1	310	130.1
Bridge	410.3	164.1	195.706	71.71	79.705
CMAQ	35.3	20.5	20.5	20.5	20.5
Rec Trails	1.5	1.5	1.5	1.5	1.5
Metropolitan Planning (MP)	4.4	4.4	4.4	4.4	4.4
Statewide Planning & Research (SPR)	15	15	15	15	15
Highway Safety Improvement (HSIP)	47.1	52.3	39.4	0.2	0.2
Rail/Highway Crossings	5.5	5.5	5.5	5.5	5.5
SRTS	3.0	3.0	3.0	3.0	3.0
HRRR	0.0	0.0	0.0	0.0	0.0
Earmarks	22.0	9.4	15.0	13.7	0.0
Equity Bonus (EB)	0.0	0.0	0.0	0.0	0.0
Total	903.1	866.9	869.2	579.6	267.6
Unprogrammed RW & CN	66.6	43.0	81.1	590.8	604.9
Assumed 60% of unprogrammed amount will be obligated for Federal Funding	40.0	25.8	48.7	354.5	362.9
Subtotal Assumed Program Federal Funds	943.1	892.7	917.9	934.1	630.6
Less 80% of Assumed Award Savings	-54.8	-27.6	0.0	0.0	0.0
Total Assumed Program	888.3	865.1	917.9	934.1	630.6
Total Federal Funds Forecast	866.0	866.0	866.0	866.0	866.0
Deviation from Forecast to Assumed Program Federal Funds	-22.3	0.9	-51.9	-68.1	235.4