



January Administrative Amendment Projects Modified

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING				
		Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County:	Platte	Bridge improvements over Rte. 45 in Beverly. Project involves bridge K0754.				
Route:	MO 92	Reason: To modify an existing project to purchase Right of Way and accelerate project from SFY 2014.				
Job No.:	4P2152	Funding Source: NA				
Length:	0.10	MPO: Y				
Fund Cat:	Taking Care Of System	Fed: 3,434 State: 859 Local: 0				
Sec Cat:	Rehab And Reconst	Awd Date: Spring 13 Anticipated Fed Cat: B- N-Nhpp-Br				
TIP #:		Future Cost: 0 Estimate Total: 4,354				
Engineering:	61	821	0	was 527	0	0
R/W:	0	20	was 0	0	0	0
Construction:	0	3,452	was 0	was 3,576	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	Cooper	Job Order Contracting for pavement repair in Cooper, Boone and Callaway counties.								Engineering:	0	19	0	0	0	0
Route:	IS 70	Reason: To revise project limits on an existing project to align with district boundaries. Funding Source: NA								R/W:	0	0	0	0	0	0
Job No.:	2121651									MPO: Y	Fed: 0	State: 269	Local: 0	Construction:	0	250
Length:	71.39									FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge									Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Anticipated Fed Cat:	State											
TIP #:			Future Cost:	0		Estimate Total:	269									

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**2013-2017 Scoping and Design Projects
January Administrative Amendment
Project Added**

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		7/2012 - 6/2013	7/2013 - 6/2017	
County: Jackson Route: AA Anticipated Federal Category: S.T.P.	Job No: 4S2029B	Scoping for roadway improvements south of Yennie Avenue in Grain Valley. MoDOT's maximum cost share contribution to this project is \$1,000,000 in SFY 2014. Reason: To improve roadway. AC-State - 240/State - 60/Local - 0 Future Cost: 1,001 - 2,000	300 was 0	0

Note: Anticipated conversion year for all projects is 2016