



**January Administrative Amendment
Projects Added or Modified**

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Shannon	Pavement improvements from Rte. H to Rte. 21.					Engineering:	0	140	278	was 0	0	0
Route: MO 106						R/W:	0	0	0	0	0	
Job No.: 9P2245B	Reason: To split out project from 9P2245. Funding Source: 9P2245					Construction:	0	0	3,811	was 0	0	
Length: 19.38	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Anticipated Conversion - 2016					Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Summer 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 4,229										
County: Various	Pavement improvements on various minor routes in various counties in the Southeast District.					Engineering:	15	1	3	was 421	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P2245	Reason: To split out project to 9P2245B. Funding Source: NA					Construction:	0	0	2,493	was 6,304	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Anticipated Conversion - 2016					Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,512										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

**2013-2017 Scoping and Design Projects
January Administrative Amendment
Projects Added**

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2012 - 6/2013	7/2013 - 6/2017
County: Lincoln Route: Old Cap Au Gris Anticipated Federal Category: S.T.P.	Job No: 2S3008	Scoping to construct pedestrian bridge over Rte. 61, at Old Cap Au Gris Road in Troy. \$264,000 from Statewide Transportation Enhancement Funds, \$36,000 from the city of Troy, and \$36,000 from Troy School District. Reason: To construct pedestrian bridge. AC-State - 4/State - 1/Local - 0 Future Cost: 301 - 1,000	5 was 0	0
County: Lawrence Route: 14 Anticipated Federal Category: S.T.P.	Job No: 7S3017	Scoping for railroad crossing and underpass improvements on Route 14, Central Avenue and Western Avenue at the BNSF railway in Marionville. Reason: To improve railway crossing. AC-State - 20/State - 5/Local - 0 Future Cost: 2,001 - 5,000	25 was 0	0

Note: Anticipated conversion year for all projects is 2016