

Program vs. Award FY13 per District
Through November 16, 2012 Bid Opening

	TOTAL PROGRAM AMOUNT	TOTAL BID AMOUNT	FISCAL YR DIFFERENCE	% Difference
Northwest District - A	13,668,000.00	12,976,177.83	-691,822.17	-5.1%
Northeast District - B	13,628,000.00	13,796,746.06	168,746.06	1.2%
Kansas City District - C	50,286,000.00	50,027,167.76	-258,832.24	-0.5%
Central District - D	60,673,000.00	51,091,472.40	-9,581,527.60	-15.8%
St. Louis District - F	42,685,000.00	36,892,211.31	-5,792,788.69	-13.6%
Southwest District - G	66,060,000.00	55,679,972.57	-10,380,027.43	-15.7%
Southeast District - H	49,274,000.00	41,302,075.44	-7,971,924.56	-16.2%
Statewide total	296,274,000.00	261,765,823.37	-34,508,176.63	-11.6%
Statewide total w/Const. Cont.	302,199,480.00	267,001,139.84	-35,198,340.16	-11.6%
STIP Projects Only	292,426,860.00	259,229,613.09	-33,197,246.91	-11.4%

June 29, 2012

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A01	71	Andrew	J1P1039	\$3,369,000.00	\$3,187,179.12	(\$181,820.88)	-5.4%	AWARD
Y	B01	36	Shelby	J3P2235	\$86,000.00	\$81,150.00	(\$4,850.00)	-5.6%	AWARD
Y	B02	61	Lincoln	J3P0749	\$4,806,000.00	\$5,032,827.61	\$226,827.61	4.7%	AWARD
Y	B03	Various	Various	J3P2228B	\$120,000.00	\$150,000.00	\$30,000.00	25.0%	AWARD
Y	B04	Various	Various	J3P2228C	\$180,000.00	\$221,220.00	\$41,220.00	22.9%	AWARD
Y	B05	24	Marion	J2P3004	\$718,000.00	\$779,277.68	\$61,277.68	8.5%	AWARD
Y	C01	35	Clay	J4I1690	\$14,560,000.00	\$11,358,665.34	(\$3,201,334.66)	-22.0%	AWARD
Y	C02	169	Clay	J4P2396	\$786,000.00	\$422,988.83	(\$363,011.17)	-46.2%	AWARD
Y	D01	Various	Various	J9P2238	\$500,000.00	\$468,450.00	(\$31,550.00)	-6.3%	AWARD
Y	D02	54	Cole	J9P2263B	\$980,000.00	\$993,557.00	\$13,557.00	1.4%	AWARD
Y	D03	133	Osage	J5P2167	\$791,000.00	\$889,584.66	\$98,584.66	12.5%	AWARD
Y	D03	133	Osage	J5P2167B	\$125,000.00	\$132,802.00	\$7,802.00	6.2%	AWARD
Y	D04	W	Morgan	J5L1300E	\$562,000.00	\$534,196.24	(\$27,803.76)	-4.9%	AWARD
Y	D05	42	Miller	J5L1300F	\$1,791,000.00	\$1,874,804.32	\$83,804.32	4.7%	AWARD
Y	F01	109	St. Louis	J6S2198	\$4,602,000.00	\$3,607,927.44	(\$994,072.56)	-21.6%	AWARD
Y	F02	340	St. Louis	J6P2349	\$3,631,000.00	\$3,116,735.51	(\$514,264.49)	-14.2%	AWARD
Y	F03	30	Jefferson	J6P2373C	\$1,086,000.00	\$772,114.09	(\$313,885.91)	-28.9%	AWARD
N	F04	270	St. Louis	J6M0252	\$200,000.00	\$194,720.00	(\$5,280.00)	-2.6%	AWARD
Y	F05	Various	Various	J6P2355	\$1,000,000.00	\$1,098,500.00	\$98,500.00	9.9%	AWARD
Y	G01	OO	Greene	J8S2470	\$700,000.00	\$702,049.95	\$2,049.95	0.3%	AWARD
Y	H01	55	Scott	J9P2263	\$8,665,000.00	\$6,679,015.50	(\$1,985,984.50)	-22.9%	AWARD
Y	H02	106	Texas	J9P2215	\$5,000,000.00	\$3,814,028.55	(\$1,185,971.45)	-23.7%	AWARD
Y	H03	E	Madison	J0S2165	\$1,532,000.00	\$1,544,856.16	\$12,856.16	0.8%	AWARD
N	H04	72	Reynolds	J9M0265	\$5,820,000.00	\$4,235,966.49	(\$1,584,033.51)	-27.2%	AWARD

	PROGRAMMED AMOUNT	AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$61,610,000.00	\$51,892,616.49	-\$9,717,383.51	
+ Construction Cont.	\$62,842,200.00	\$52,930,468.82	-\$9,911,731.18	
TOTAL ALL STIP PROJECTS:	\$55,590,000.00	\$47,461,930.00	-\$8,128,070.00	
+ Construction Cont.	\$56,701,800.00	\$48,411,168.60	-\$8,290,631.40	
ALL <u>AWARDED</u> PROJECTS:	\$61,610,000.00	\$51,892,616.49	-\$9,717,383.51	-15.8%
+ Construction Cont.	\$62,842,200.00	\$52,930,468.82	-\$9,911,731.18	
ALL <u>STIP AWARDED</u> PROJECTS:	\$55,590,000.00	\$47,461,930.00	-\$8,128,070.00	
+ Construction Cont.	\$56,701,800.00	\$48,411,168.60	-\$8,290,631.40	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$3,369,000.00	\$3,187,179.12	-181,820.88
Northeast District - B	\$5,910,000.00	\$6,264,475.29	354,475.29
Kansas City District - C	\$15,346,000.00	\$11,781,654.17	-3,564,345.83
Central District - D	\$4,749,000.00	\$4,893,394.22	144,394.22
St. Louis District - F	\$10,519,000.00	\$8,789,997.04	-1,729,002.96
Southwest District - G	\$700,000.00	\$702,049.95	2,049.95
Southeast District - H	\$21,017,000.00	\$16,273,866.70	-4,743,133.30
Statewide	\$61,610,000.00	\$51,892,616.49	-\$9,717,383.51

July 27, 2012

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	B01	47	Lincoln	3P2228G	\$1,669,000.00	\$1,549,495.86	(\$119,504.14)	-7.2%	AWARD
Y	B02	24	Marion	J2P3012	\$205,000.00	\$219,533.56	\$14,533.56	7.1%	AWARD
Y	D01	00	Cooper	J5S3010	\$246,000.00	\$175,701.50	(\$70,298.50)	-28.6%	AWARD
N	D02	28	Pulaski	J5M0256	\$61,000.00	\$50,181.25	(\$10,818.75)	-17.7%	AWARD
Y	G01	71	Vernon	J7P0797V	\$80,000.00	\$43,129.98	(\$36,870.02)	-46.1%	AWARD
Y	G02	60	Newton	J7P2177	\$764,000.00	\$784,418.35	\$20,418.35	2.7%	AWARD
Y	H01	34	Bollinger	J0P0922	\$2,761,000.00	\$2,604,985.19	(\$156,014.81)	-5.7%	AWARD
Y	H01	34	Bollinger	J0P2210	\$1,896,000.00	\$2,513,515.49	\$617,515.49	32.6%	AWARD
Y	H01	34	Bollinger	J0P2285	\$2,810,000.00	\$3,269,690.55	\$459,690.55	16.4%	AWARD

	PROGRAMMED AMOUNT	AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$10,492,000.00	\$11,210,651.73	\$718,651.73	
+ 2% Construction Cont.	\$10,701,840.00	\$11,434,864.76	\$733,024.76	
TOTAL ALL STIP PROJECTS:	\$10,431,000.00	\$11,160,470.48	\$729,470.48	
+ 2% Construction Cont.	\$10,639,620.00	\$11,383,679.89	\$744,059.89	
ALL AWARDED PROJECTS:	\$10,492,000.00	\$11,210,651.73	\$718,651.73	6.8%
+ 2% Construction Cont.	\$10,701,840.00	\$11,434,864.76	\$733,024.76	
ALL STIP AWARDED PROJECTS:	\$10,431,000.00	\$11,160,470.48	\$729,470.48	
+ 2% Construction Cont.	\$10,639,620.00	\$11,383,679.89	\$744,059.89	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$0.00	\$0.00	0.00
Northeast District - B	\$1,874,000.00	\$1,769,029.42	-104,970.58
Kansas City District - C	\$0.00	\$0.00	0.00
Central District - D	\$307,000.00	\$225,882.75	-81,117.25
St. Louis District - F	\$0.00	\$0.00	0.00
Southwest District - G	\$844,000.00	\$827,548.33	-16,451.67
Southeast District - H	\$7,467,000.00	\$8,388,191.23	921,191.23
Statewide	\$10,492,000.00	\$11,210,651.73	\$718,651.73

August 24, 2012

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	C01	69	Clay	J4S2392B	\$147,000.00	\$2,757,480.76	\$2,610,480.76	1775.8%	AWARD
N	C03	635	Platte	J4M0252	\$80,000.00	\$74,264.87	(\$5,735.13)	-7.2%	AWARD
Y	D01	50	Osage	J5P0951B	\$29,737,000.00	\$25,541,654.86	(\$4,195,345.14)	-14.1%	AWARD
N	D02	44	Pulaski	J5M0255	\$58,000.00	\$76,664.70	\$18,664.70	32.2%	AWARD
N	D03	Dix Rd.	Cole	J5M0257	\$19,000.00	\$27,793.20	\$8,793.20	46.3%	AWARD
Y	D03	50	Cole	J5P0965	\$472,000.00	\$412,724.31	(\$59,275.69)	-12.6%	AWARD
Y	D03	50	Cole	J5P0966	\$737,000.00	\$614,582.02	(\$122,417.98)	-16.6%	AWARD
Y	F01	30	Jefferson	J6P2373F	\$298,000.00	\$303,030.30	\$5,030.30	1.7%	AWARD
Y	F02	TT	Jefferson	J6S2086	\$490,000.00	\$412,539.62	(\$77,460.38)	-15.8%	AWARD
Y	F03	Various	St. Louis	J6P2406	\$1,334,000.00	\$696,748.00	(\$637,252.00)	-47.8%	AWARD
Y	G01	13	Greene	J8P3012	\$4,059,000.00	\$2,571,600.00	(\$1,487,400.00)	-36.6%	AWARD
Y	H01	51	Bollinger	J9S2254	\$4,400,000.00	\$3,253,384.90	(\$1,146,615.10)	-26.1%	AWARD
Y	H02	74	Cape Girardeau	J0P2277	\$1,506,000.00	\$1,091,591.95	(\$414,408.05)	-27.5%	AWARD

	PROGRAMMED AMOUNT	AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$43,337,000.00	\$37,834,059.49	-\$5,502,940.51	
+ 2% Construction Cont.	\$44,203,740.00	\$38,590,740.68	-\$5,612,999.32	
TOTAL ALL STIP PROJECTS:	\$43,180,000.00	\$37,655,336.72	-\$5,524,663.28	
+ 2% Construction Cont.	\$44,043,600.00	\$38,408,443.45	-\$5,635,156.55	
ALL AWARDED PROJECTS:	\$43,337,000.00	\$37,834,059.49	-\$5,502,940.51	-12.7%
+ 2% Construction Cont.	\$44,203,740.00	\$38,590,740.68	-\$5,612,999.32	
ALL STIP AWARDED PROJECTS:	\$43,180,000.00	\$37,655,336.72	-\$5,524,663.28	
+ 2% Construction Cont.	\$44,043,600.00	\$38,408,443.45	-\$5,635,156.55	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$0.00	\$0.00	0.00
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$227,000.00	\$2,831,745.63	2,604,745.63
Central District - D	\$31,023,000.00	\$26,673,419.09	-4,349,580.91
St. Louis District - F	\$2,122,000.00	\$1,412,317.92	-709,682.08
Southwest District - G	\$4,059,000.00	\$2,571,600.00	-1,487,400.00
Southeast District - H	\$5,906,000.00	\$4,344,976.85	-1,561,023.15
Statewide	\$43,337,000.00	\$37,834,059.49	-\$5,502,940.51

September 21, 2012

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	D01	70	Cooper	J5I2169	\$4,604,000.00	\$3,869,134.28	(\$734,865.72)	-16.0%	AWARD
Y	F01	30	Jefferson	J6P2373G	\$907,000.00	\$445,610.00	(\$461,390.00)	-50.9%	AWARD
Y	G01	64	Hickory	J8L1300S	\$633,000.00	\$576,507.32	(\$56,492.68)	-8.9%	AWARD
Y	G01	54	Hickory	J8P2269	\$1,481,000.00	\$1,423,559.25	(\$57,440.75)	-3.9%	AWARD
Y	G01	64	Hickory	J9P2261B	\$382,000.00	\$311,336.41	(\$70,663.59)	-18.5%	AWARD
Y	G02	CC	Greene	J8L1300G	\$484,000.00	\$590,666.19	\$106,666.19	22.0%	AWARD
Y	G02	160	Greene	J8L1300T	\$921,000.00	\$680,266.74	(\$240,733.26)	-26.1%	AWARD
Y	G02	CC	Greene	J9P2261E	\$578,000.00	\$362,310.50	(\$215,689.50)	-37.3%	AWARD
Y	G03	60	Greene	J8P2452	\$4,085,000.00	\$2,780,106.78	(\$1,304,893.22)	-31.9%	AWARD
Y	G03	60	Greene	J8P3008	\$1,063,000.00	\$1,001,603.55	(\$61,396.45)	-5.8%	AWARD
Y	G04	171	Jasper	J7P2155B	\$1,561,000.00	\$1,442,316.45	(\$118,683.55)	-7.6%	AWARD
Y	G04	171	Jasper	J7P2155C	\$448,000.00	\$427,151.47	(\$20,848.53)	-4.7%	AWARD
Y	G04	171	Jasper	J7P2155D	\$3,020,000.00	\$3,318,280.87	\$298,280.87	9.9%	AWARD
Y	G05	160	Taney	J8L1300L	\$1,758,000.00	\$1,381,130.47	(\$376,869.53)	-21.4%	AWARD
Y	G05	176	Taney	J8L1300O	\$491,000.00	\$447,240.83	(\$43,759.17)	-8.9%	AWARD
Y	G05	160	Taney	J8P0813D	\$700,000.00	\$350,866.90	(\$349,133.10)	-49.9%	AWARD
Y	G05	265	Taney	J8S2442	\$937,000.00	\$1,480,488.20	\$543,488.20	58.0%	AWARD
Y	G06	54	Vernon	J7P2155E	\$1,545,000.00	\$2,279,431.84	\$734,431.84	47.5%	AWARD
Y	G07	38	Webster	J8S2457B	\$2,212,000.00	\$1,968,298.55	(\$243,701.45)	-11.0%	AWARD
Y	G07	M	Webster	J8S2458	\$892,000.00	\$721,188.55	(\$170,811.45)	-19.1%	AWARD
Y	G07	DD	Webster	J8S2459B	\$426,000.00	\$341,495.70	(\$84,504.30)	-19.8%	AWARD
Y	G07	DD	Webster	J9P2261D	\$254,000.00	\$197,207.55	(\$56,792.45)	-22.4%	AWARD
Y	H01	51	Stoddard	J9S3015	\$66,000.00	\$74,844.50	\$8,844.50	13.4%	AWARD

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$29,448,000.00	\$26,471,042.90	-\$2,976,957.10	
+ 2% Construction Cont.	\$30,036,960.00	\$27,000,463.76	-\$3,036,496.24	
TOTAL ALL STIP PROJECTS:	\$29,448,000.00	\$26,471,042.90	-\$2,976,957.10	
+ 2% Construction Cont.	\$30,036,960.00	\$27,000,463.76	-\$3,036,496.24	
ALL AWARDED PROJECTS:	\$29,448,000.00	\$26,471,042.90	-\$2,976,957.10	-10.1%
+ 2% Construction Cont.	\$30,036,960.00	\$27,000,463.76	-\$3,036,496.24	
ALL STIP AWARDED PROJECTS:	\$29,448,000.00	\$26,471,042.90	-\$2,976,957.10	
+ 2% Construction Cont.	\$30,036,960.00	\$27,000,463.76	-\$3,036,496.24	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$0.00	\$0.00	0.00
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$0.00	\$0.00	0.00
Central District - D	\$4,604,000.00	\$3,869,134.28	-734,865.72
St. Louis District - F	\$907,000.00	\$445,610.00	-461,390.00
Southwest District - G	\$23,871,000.00	\$22,081,454.12	-1,789,545.88
Southeast District - H	\$66,000.00	\$74,844.50	8,844.50
Statewide	\$29,448,000.00	\$26,471,042.90	-\$2,976,957.10

October 19, 2012

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A01	C	Worth	J1L1300D	\$1,209,000.00	\$1,044,741.61	(\$164,258.39)	-13.6%	AWARD
Y	B01	M	Warren	J2L1300G	\$633,000.00	\$604,428.15	(\$28,571.85)	-4.5%	AWARD
Y	B01	70	Warren	J3L1300B	\$500,000.00	\$502,747.15	\$2,747.15	0.5%	AWARD
Y	B01	70	Warren	J3L1300C	\$459,000.00	\$502,264.65	\$43,264.65	9.4%	AWARD
Y	B01	F	Warren	J3L1300D	\$282,000.00	\$237,126.26	(\$44,873.74)	-15.9%	AWARD
Y	B02	61	Pike	J3P0777	\$1,536,000.00	\$1,465,062.94	(\$70,937.06)	-4.6%	AWARD
Y	C01	70	Jackson	J4I1404	\$6,591,000.00	\$7,065,157.01	\$474,157.01	7.2%	AWARD
Y	C01	70	Lafayette	J4I2352	\$2,719,000.00	\$2,473,232.75	(\$245,767.25)	-9.0%	AWARD
Y	C01	70	Jackson	J4I2379	\$1,239,000.00	\$921,693.17	(\$317,306.83)	-25.6%	AWARD
Y	C02	7	Cass	J4P2359	\$10,621,000.00	\$11,093,210.05	\$472,210.05	4.4%	AWARD
Y	C03	45	Platte	J4P2332B	\$771,000.00	\$843,011.04	\$72,011.04	9.3%	AWARD
Y	C05	23	Johnson	J4P2400	\$1,933,000.00	\$2,249,041.19	\$316,041.19	16.3%	AWARD
N	C06	J	Ray	J3M0252	\$209,000.00	\$109,068.90	(\$99,931.10)	-47.8%	AWARD
Y	D01	5	Morgan	J5P2160	\$1,239,000.00	\$1,402,593.94	\$163,593.94	13.2%	AWARD
Y	D01	54	Camden	J5P2206	\$1,060,000.00	\$775,323.81	(\$284,676.19)	-26.9%	AWARD
Y	D01	5	Morgan	J5P2209	\$3,257,000.00	\$2,505,870.33	(\$751,129.67)	-23.1%	AWARD
Y	D01	5	Camden	J5P2210	\$2,761,000.00	\$1,741,726.53	(\$1,019,273.47)	-36.9%	AWARD
N	D02	Osage Beach Parkway	Camden	J5M0259	\$76,000.00	\$84,311.29	\$8,311.29	10.9%	AWARD
Y	G01	7	Benton	J5P2155	\$4,636,000.00	\$4,008,346.55	(\$627,653.45)	-13.5%	AWARD
Y	G02	60	Webster	J7P3007	\$6,256,000.00	\$4,643,090.17	(\$1,612,909.83)	-25.8%	AWARD
Y	G02	60	Greene	J8P2441	\$2,298,000.00	\$1,656,955.41	(\$641,044.59)	-27.9%	AWARD
Y	G03	571	Jasper	J7P2155F	\$581,000.00	\$411,165.59	(\$169,834.41)	-29.2%	AWARD
Y	G04	13	Stone	J7P3002	\$1,777,000.00	\$693,551.31	(\$1,083,448.69)	-61.0%	AWARD
Y	G04	160	Christian	J7S3007	\$2,822,000.00	\$1,567,612.05		#VALUE!	AWARD
Y	G04	160	Greene	J8S3000	\$2,688,000.00	\$2,220,896.05	(\$467,103.95)	-17.4%	AWARD
Y	G05	744	Greene	J8P2250	\$1,427,000.00	\$1,242,347.05	(\$184,652.95)	-12.9%	AWARD
Y	G05	44	Greene	J8P2455	\$1,337,000.00	\$1,341,544.12	\$4,544.12	0.3%	AWARD
Y	G06	86	Stone	J8P2385	\$552,000.00	\$334,856.21	(\$217,143.79)	-39.3%	AWARD

	PROGRAMMED AMOUNT	AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$61,469,000.00	\$53,740,975.28	-\$7,728,024.72	
+ 2% Construction Cont.	\$62,698,380.00	\$54,815,794.79	-\$7,882,585.21	
TOTAL ALL STIP PROJECTS:	\$61,184,000.00	\$53,547,595.09	-\$7,636,404.91	
+ 2% Construction Cont.	\$62,407,680.00	\$54,618,546.99	-\$7,789,133.01	
ALL AWARDED PROJECTS:	\$61,469,000.00	\$53,740,975.28	-\$7,728,024.72	-12.6%
+ 2% Construction Cont.	\$62,698,380.00	\$54,815,794.79	-\$7,882,585.21	
ALL STIP AWARDED PROJECTS:	\$61,184,000.00	\$53,547,595.09	-\$7,636,404.91	
+ 2% Construction Cont.	\$62,407,680.00	\$54,618,546.99	-\$7,789,133.01	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$1,209,000.00	\$1,044,741.61	-164,258.39
Northeast District - B	\$3,410,000.00	\$3,311,629.15	-98,370.85
Kansas City District - C	\$24,083,000.00	\$24,754,414.11	671,414.11
Central District - D	\$8,393,000.00	\$6,509,825.90	-1,883,174.10
St. Louis District - F	\$0.00	\$0.00	0.00
Southwest District - G	\$24,374,000.00	\$18,120,364.51	-6,253,635.49
Southeast District - H	\$0.00	\$0.00	0.00
Statewide	\$61,469,000.00	\$53,740,975.28	-\$7,728,024.72

November 16, 2012

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
N	A01	71	Nodaway	J1M0254	\$730,000.00	\$691,290.59	(\$38,709.41)	-5.3%	AWARD
Y	A02	29	Atchison	J1I2207	\$4,030,000.00	\$4,181,558.34	\$151,558.34	3.8%	AWARD
Y	A03	36	Buchanan	J1P2195	\$4,330,000.00	\$3,871,408.17	(\$458,591.83)	-10.6%	AWARD
Y	B01	79	Lincoln	J2L1300C	\$356,000.00	\$414,998.26	\$58,998.26	16.6%	AWARD
Y	B02	Y	Lincoln	J2L1300F	\$377,000.00	\$362,389.03	(\$14,610.97)	-3.9%	AWARD
Y	B02	E	Lincoln	J3L1300E	\$263,000.00	\$306,327.32	\$43,327.32	16.5%	AWARD
Y	B02	H	Lincoln	J3L1300F	\$552,000.00	\$506,168.29	(\$45,831.71)	-8.3%	AWARD
Y	B02	161	Pike	J3L1300G	\$886,000.00	\$861,729.30	(\$24,270.70)	-2.7%	AWARD
Y	C01	35	Clay	J4I1773	\$10,630,000.00	\$10,659,353.85	\$29,353.85	0.3%	AWARD
Y	D01	63	Boone	J5P0964	\$2,180,000.00	\$920,267.76	(\$1,259,732.24)	-57.8%	AWARD
Y	D02	70	Boone	J5I2192	\$1,154,000.00	\$1,011,235.64	(\$142,764.36)	-12.4%	AWARD
Y	D03	32	Dent	J5L1300B	\$571,000.00	\$655,411.22	\$84,411.22	14.8%	AWARD
Y	D03	19	Crawford	J5L1301	\$2,915,000.00	\$2,495,004.31	(\$419,995.69)	-14.4%	AWARD
Y	D03	32	Dent	J5P3013	\$837,000.00	\$564,794.99	(\$272,205.01)	-32.5%	AWARD
Y	D04	7	Pulaski	J5L1701B	\$1,050,000.00	\$973,283.23	(\$76,716.77)	-7.3%	AWARD
Y	D04	17	Miller	J5L1701E	\$2,890,000.00	\$2,299,819.01	(\$590,180.99)	-20.4%	AWARD
Y	F01	64	St. Louis City	J6I1248	\$20,498,000.00	\$17,923,239.90	(\$2,574,760.10)	-12.6%	AWARD
Y	F02	64	St. Louis City	J6I1897	\$5,602,000.00	\$5,511,644.85	(\$90,355.15)	-1.6%	AWARD
Y	F03	64	St. Louis City	J6I0985	\$2,394,000.00	\$2,194,771.60	(\$199,228.40)	-8.3%	AWARD
Y	F04	D	St. Louis City	J6S2242	\$643,000.00	\$614,630.00	(\$28,370.00)	-4.4%	AWARD
Y	G01	OR 71	Vernon	J7P0797Q	\$636,000.00	\$575,615.00	(\$60,385.00)	-9.5%	AWARD
Y	G02	60	Greene	J8P2423	\$887,000.00	\$1,190,511.35	\$303,511.35	34.2%	AWARD
Y	G03	65	Taney	J7P3003	\$60,000.00	\$49,850.45	(\$10,149.55)	-16.9%	AWARD
Y	G04	14	Christian	J8P2146	\$1,384,000.00	\$1,352,466.25	(\$31,533.75)	-2.3%	AWARD
N	G05	32	Cedar	J7M0253	\$1,267,000.00	\$1,049,296.91	(\$217,703.09)	-17.2%	AWARD
N	G06	96	Jasper	J7M0254	\$1,061,000.00	\$1,025,585.67	(\$35,414.33)	-3.3%	AWARD
Y	G07	13	Stone	J7P3002B	\$883,000.00	\$651,877.10	(\$231,122.90)	-26.2%	AWARD
Y	G08	60	Webster	J7P3007B	\$6,034,000.00	\$5,481,752.93	(\$552,247.07)	-9.2%	AWARD
Y	H01	55	Scott	J0I2179	\$11,331,000.00	\$8,587,960.31	(\$2,743,039.69)	-24.2%	AWARD
Y	H02	Y	St. Francois	J9P2261	\$2,277,000.00	\$2,563,814.35	\$286,814.35	12.6%	AWARD
Y	H04	Y	Perry	J0S2227	\$323,000.00	\$269,048.40	(\$53,951.60)	-16.7%	AWARD
Y	H04	V	Cape Girardeau	J0S2228	\$400,000.00	\$385,774.60	(\$14,225.40)	-3.6%	AWARD
Y	H05	Y	Dunklin	J0S2216	\$487,000.00	\$413,598.50	(\$73,401.50)	-15.1%	AWARD

	PROGRAMMED AMOUNT	AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$89,918,000.00	\$80,616,477.48	-\$9,301,522.52	
+ 2% Construction Cont.	\$91,716,360.00	\$82,228,807.03	-\$9,487,552.97	
TOTAL ALL STIP PROJECTS:	\$86,860,000.00	\$77,850,304.31	-\$9,009,695.69	
+ 2% Construction Cont.	\$88,597,200.00	\$79,407,310.40	-\$9,189,889.60	
ALL <u>AWARDED</u> PROJECTS:	\$89,918,000.00	\$80,616,477.48	-\$9,301,522.52	-10.3%
+ 2% Construction Cont.	\$91,716,360.00	\$82,228,807.03	-\$9,487,552.97	
ALL <u>STIP AWARDED</u> PROJECTS:	\$86,860,000.00	\$77,850,304.31	-\$9,009,695.69	
+ 2% Construction Cont.	\$88,597,200.00	\$79,407,310.40	-\$9,189,889.60	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$9,090,000.00	\$8,744,257.10	-345,742.90
Northeast District - B	\$2,434,000.00	\$2,451,612.20	17,612.20
Kansas City District - C	\$10,630,000.00	\$10,659,353.85	29,353.85
Central District - D	\$11,597,000.00	\$8,919,816.16	-2,677,183.84
St. Louis District - F	\$29,137,000.00	\$26,244,286.35	-2,892,713.65
Southwest District - G	\$12,212,000.00	\$11,376,955.66	-835,044.34
Southeast District - H	\$14,818,000.00	\$12,220,196.16	-2,597,803.84
Statewide	\$89,918,000.00	\$80,616,477.48	-\$9,301,522.52

LETTING MONTH	PROGRAMMED AMOUNT	TOTAL AMOUNT BID	REJECTED CALLS	TOTAL AMOUNT REJECTED	AWARDED MAINTENANCE PROJECTS	AWARDED STIP PROJECTS		ALL AWARDED PROJECTS				TOTAL CALLS
	ALL PROJECTS	ALL PROJECTS				PROGRAM AMOUNT	TOTAL BID AMOUNT	PROGRAM AMOUNT	PROGRAM AMOUNT +Const. Cont.	TOTAL AWARD AMOUNT	AWARD AMOUNT +Const. Cont.	
JUN 12	61,610,000.00	51,892,616.49	0	\$0.00	\$4,430,686.49	55,590,000.00	\$47,461,930.00	\$61,610,000.00	\$62,842,200.00	\$51,892,616.49	\$52,930,468.82	23
JUL 12	10,492,000.00	11,210,651.73	0	\$0.00	\$50,181.25	10,431,000.00	\$11,160,470.48	\$10,492,000.00	\$10,701,840.00	\$11,210,651.73	\$11,434,864.76	7
AUG 12	43,337,000.00	37,834,059.49	0	\$0.00	\$178,722.77	43,180,000.00	\$37,655,336.72	\$43,337,000.00	\$44,203,740.00	\$37,834,059.49	\$38,590,740.68	11
SEP 12	29,448,000.00	26,471,042.90	0	\$0.00	\$0.00	29,448,000.00	\$26,471,042.90	\$29,448,000.00	\$30,036,960.00	\$26,471,042.90	\$27,000,463.76	10
OCT 12	61,469,000.00	53,740,975.28	0	\$0.00	\$193,380.19	61,184,000.00	\$53,547,595.09	\$61,469,000.00	\$62,698,380.00	\$53,740,975.28	\$54,815,794.79	16
NOV 12	89,918,000.00	80,616,477.48	0	\$0.00	\$2,766,173.17	86,860,000.00	\$77,850,304.31	\$89,918,000.00	\$91,716,360.00	\$80,616,477.48	\$82,228,807.03	26
DEC 12									\$0.00		\$0.00	
JAN 13									\$0.00		\$0.00	
FEB 13									\$0.00		\$0.00	
MAR 13									\$0.00		\$0.00	
APR 13									\$0.00		\$0.00	
MAY 13									\$0.00		\$0.00	
TOTAL	296,274,000.00	\$261,765,823.37	0	\$0.00	\$7,619,143.87	\$286,693,000.00	\$254,146,679.50	\$296,274,000.00	\$302,199,480.00	\$261,765,823.37	\$267,001,139.84	93
Total w/Let By Others	296,274,000.00	\$261,765,823.37				\$286,693,000.00	\$254,146,679.50	\$296,274,000.00	\$302,199,480.00	\$261,765,823.37	\$267,001,139.84	
				Totals w/ Const. Cont.		\$292,426,860.00	\$259,229,613.09					

PROJECTS LET BY DISTRICT		
<i>(Projects are not listed in Plannings monthly summary but will show in yearly totals)</i>		
	Program Amt.	Bid Amount
TOTAL:	\$0.00	\$0.00

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