# Program vs. Award FY13 per District Through March 22, 2013 Bid Opening

|                                | TOTAL          | TOTAL          |                |            |
|--------------------------------|----------------|----------------|----------------|------------|
|                                | PROGRAM        | BID            | FISCAL YR      | %          |
|                                | AMOUNT         | AMOUNT         | DIFFERENCE     | Difference |
| Northwest District - A         | 33,021,000.00  | 29,495,179.94  | -3,525,820.06  | -10.7%     |
| Northeast District - B         | 35,158,000.00  | 36,334,459.16  | 1,176,459.16   | 3.3%       |
| Kansas City District - C       | 130,179,000.00 | 138,060,645.26 | 7,881,645.26   | 6.1%       |
| Central District - D           | 101,299,000.00 | 87,684,560.17  | -13,614,439.83 | -13.4%     |
| St. Louis District - F         | 82,260,000.00  | 70,853,555.63  | -11,406,444.37 | -13.9%     |
| Southwest District - G         | 87,705,000.00  | 75,939,785.85  | -11,765,214.15 | -13.4%     |
| Southeast District - H         | 87,176,000.00  | 74,561,867.84  | -12,614,132.16 | -14.5%     |
|                                |                |                |                |            |
| Statewide total                | 556,798,000.00 | , ,            | , ,            |            |
| Statewide total w/Const. Cont. | 567,933,960.00 | 523,188,654.93 | -44,745,305.07 | -7.9%      |
| STIP Projects Only             | 553,750,860.00 | 511,273,440.24 | -42,477,419.76 | -7.7%      |

### June 29, 2012

| STIP | CALL | ROUTE   | COUNTY    | PROJECT<br>NUMBER | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE       | %      | AWARD OR<br>REJECT |
|------|------|---------|-----------|-------------------|----------------------|-------------------|------------------|--------|--------------------|
| Υ    | A01  | 71      | Andrew    | J1P1039           | \$3,369,000.00       | \$3,187,179.12    | (\$181,820.88)   | -5.4%  | AWARD              |
| Υ    | B01  | 36      | Shelby    | J3P2235           | \$86,000.00          | \$81,150.00       | (\$4,850.00)     | -5.6%  | AWARD              |
| Υ    | B02  | 61      | Lincoln   | J3P0749           | \$4,806,000.00       | \$5,032,827.61    | \$226,827.61     | 4.7%   | AWARD              |
| Υ    | B03  | Various | Various   | J3P2228B          | \$120,000.00         | \$150,000.00      | \$30,000.00      | 25.0%  | AWARD              |
| Υ    | B04  | Various | Various   | J3P2228C          | \$180,000.00         | \$221,220.00      | \$41,220.00      | 22.9%  | AWARD              |
| Υ    | B05  | 24      | Marion    | J2P3004           | \$718,000.00         | \$779,277.68      | \$61,277.68      | 8.5%   | AWARD              |
| Υ    | C01  | 35      | Clay      | J4I1690           | \$14,560,000.00      | \$11,358,665.34   | (\$3,201,334.66) | -22.0% | AWARD              |
| Υ    | C02  | 169     | Clay      | J4P2396           | \$786,000.00         | \$422,988.83      | (\$363,011.17)   | -46.2% | AWARD              |
| Υ    | D01  | Various | Various   | J9P2238           | \$500,000.00         | \$468,450.00      | (\$31,550.00)    | -6.3%  | AWARD              |
| Υ    | D02  | 54      | Cole      | J9P2263B          | \$980,000.00         | \$993,557.00      | \$13,557.00      | 1.4%   | AWARD              |
| Υ    | D03  | 133     | Osage     | J5P2167           | \$791,000.00         | \$889,584.66      | \$98,584.66      | 12.5%  | AWARD              |
| Υ    | D03  | 133     | Osage     | J5P2167B          | \$125,000.00         | \$132,802.00      | \$7,802.00       | 6.2%   | AWARD              |
| Υ    | D04  | W       | Morgan    | J5L1300E          | \$562,000.00         | \$534,196.24      | (\$27,803.76)    | -4.9%  | AWARD              |
| Υ    | D05  | 42      | Miller    | J5L1300F          | \$1,791,000.00       | \$1,874,804.32    | \$83,804.32      | 4.7%   | AWARD              |
| Υ    | F01  | 109     | St. Louis | J6S2198           | \$4,602,000.00       | \$3,607,927.44    | (\$994,072.56)   | -21.6% | AWARD              |
| Υ    | F02  | 340     | St. Louis | J6P2349           | \$3,631,000.00       | \$3,116,735.51    | (\$514,264.49)   | -14.2% | AWARD              |
| Υ    | F03  | 30      | Jefferson | J6P2373C          | \$1,086,000.00       | \$772,114.09      | (\$313,885.91)   | -28.9% | AWARD              |
| N    | F04  | 270     | St. Louis | J6M0252           | \$200,000.00         | \$194,720.00      | (\$5,280.00)     | -2.6%  | AWARD              |
| Υ    | F05  | Various | Various   | J6P2355           | \$1,000,000.00       | \$1,098,500.00    | \$98,500.00      | 9.9%   | AWARD              |
| Υ    | G01  | 00      | Greene    | J8S2470           | \$700,000.00         | \$702,049.95      | \$2,049.95       | 0.3%   | AWARD              |
| Υ    | H01  | 55      | Scott     | J9P2263           | \$8,665,000.00       | \$6,679,015.50    | (\$1,985,984.50) | -22.9% | AWARD              |
| Υ    | H02  | 106     | Texas     | J9P2215           | \$5,000,000.00       | \$3,814,028.55    | (\$1,185,971.45) | -23.7% | AWARD              |
| Υ    | H03  | E       | Madison   | J0S2165           | \$1,532,000.00       | \$1,544,856.16    | \$12,856.16      | 0.8%   | AWARD              |
| N    | H04  | 72      | Reynolds  | J9M0265           | \$5,820,000.00       | \$4,235,966.49    | (\$1,584,033.51) | -27.2% | AWARD              |
|      |      |         |           |                   | PROGRAMMED           |                   |                  |        |                    |

|                              | AMOUNT          | AMOUNT          | DIFFERENCE      |        |
|------------------------------|-----------------|-----------------|-----------------|--------|
| TOTAL ALL PROJECTS:          | \$61,610,000.00 | \$51,892,616.49 | -\$9,717,383.51 |        |
| + Construction Cont.         | \$62,842,200.00 | \$52,930,468.82 | -\$9,911,731.18 |        |
| TOTAL ALL STIP PROJECTS:     | \$55,590,000.00 | \$47,461,930.00 | -\$8,128,070.00 |        |
| + Construction Cont.         | \$56,701,800.00 | \$48,411,168.60 | -\$8,290,631.40 |        |
| ALL <u>AWARDED</u> PROJECTS: | \$61,610,000.00 | \$51,892,616.49 | -\$9,717,383.51 | -15.8% |
| + Construction Cont.         | \$62,842,200.00 | \$52,930,468.82 | -\$9,911,731.18 |        |
| ALL STIP AWARDED PROJECTS:   | \$55,590,000.00 | \$47,461,930.00 | -\$8,128,070.00 |        |
| + Construction Cont.         | \$56,701,800.00 | \$48,411,168.60 | -\$8,290,631.40 |        |

|                          | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | MONTHLY<br>DIFFERENCE |
|--------------------------|----------------------|-------------------|-----------------------|
| Northwest District - A   | \$3,369,000.00       | \$3,187,179.12    | -181,820.88           |
| Northeast District - B   | \$5,910,000.00       | \$6,264,475.29    | 354,475.29            |
| Kansas City District - C | \$15,346,000.00      | \$11,781,654.17   | -3,564,345.83         |
| Central District - D     | \$4,749,000.00       | \$4,893,394.22    | 144,394.22            |
| St. Louis District - F   | \$10,519,000.00      | \$8,789,997.04    | -1,729,002.96         |
| Southwest District - G   | \$700,000.00         | \$702,049.95      | 2,049.95              |
| Southeast District - H   | \$21,017,000.00      | \$16,273,866.70   | -4,743,133.30         |
| Statewide                | \$61,610,000.00      | \$51,892,616.49   | -\$9,717,383.51       |

### July 27, 2012

| STIP | CALL | ROUTE | COUNTY    | PROJECT<br>NUMBER | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE     | %      | AWARD OR<br>REJECT |
|------|------|-------|-----------|-------------------|----------------------|-------------------|----------------|--------|--------------------|
| Υ    | B01  | 47    | Lincoln   | 3P2228G           | \$1,669,000.00       | \$1,549,495.86    | (\$119,504.14) | -7.2%  | AWARD              |
| Υ    | B02  | 24    | Marion    | J2P3012           | \$205,000.00         | \$219,533.56      | \$14,533.56    | 7.1%   | AWARD              |
| Υ    | D01  | 00    | Cooper    | J5S3010           | \$246,000.00         | \$175,701.50      | (\$70,298.50)  | -28.6% | AWARD              |
| N    | D02  | 28    | Pulaski   | J5M0256           | \$61,000.00          | \$50,181.25       | (\$10,818.75)  | -17.7% | AWARD              |
| Υ    | G01  | 71    | Vernon    | J7P0797V          | \$80,000.00          | \$43,129.98       | (\$36,870.02)  | -46.1% | AWARD              |
| Υ    | G02  | 60    | Newton    | J7P2177           | \$764,000.00         | \$784,418.35      | \$20,418.35    | 2.7%   | AWARD              |
| Υ    | H01  | 34    | Bollinger | J0P0922           | \$2,761,000.00       | \$2,604,985.19    | (\$156,014.81) | -5.7%  | AWARD              |
| Υ    | H01  | 34    | Bollinger | J0P2210           | \$1,896,000.00       | \$2,513,515.49    | \$617,515.49   | 32.6%  | AWARD              |
| Υ    | H01  | 34    | Bollinger | J0P2285           | \$2,810,000.00       | \$3,269,690.55    | \$459,690.55   | 16.4%  | AWARD              |
|      |      |       |           |                   | PROGRAMMED           |                   |                | •      |                    |

|                              | AMOUNT          | AMOUNT          | DIFFERENCE   |     |
|------------------------------|-----------------|-----------------|--------------|-----|
| TOTAL ALL PROJECTS:          | \$10,492,000.00 | \$11,210,651.73 | \$718,651.73 |     |
| + 2% Construction Cont.      | \$10,701,840.00 | \$11,434,864.76 | \$733,024.76 |     |
| TOTAL ALL STIP PROJECTS:     | \$10,431,000.00 | \$11,160,470.48 | \$729,470.48 |     |
| + 2% Construction Cont.      | \$10,639,620.00 | \$11,383,679.89 | \$744,059.89 |     |
| ALL <u>AWARDED</u> PROJECTS: | \$10,492,000.00 | \$11,210,651.73 | \$718,651.73 | 6.8 |
| + 2% Construction Cont.      | \$10,701,840.00 | \$11,434,864.76 | \$733,024.76 |     |
| ALL STIP AWARDED PROJECTS:   | \$10,431,000.00 | \$11,160,470.48 | \$729,470.48 |     |
| + 2% Construction Cont.      | \$10,639,620.00 | \$11,383,679.89 | \$744,059.89 |     |

|                          | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | MONTHLY<br>DIFFERENCE |
|--------------------------|----------------------|-------------------|-----------------------|
| Northwest District - A   | \$0.00               | \$0.00            | 0.00                  |
| Northeast District - B   | \$1,874,000.00       | \$1,769,029.42    | -104,970.58           |
| Kansas City District - C | \$0.00               | \$0.00            | 0.00                  |
| Central District - D     | \$307,000.00         | \$225,882.75      | -81,117.25            |
| St. Louis District - F   | \$0.00               | \$0.00            | 0.00                  |
| Southwest District - G   | \$844,000.00         | \$827,548.33      | -16,451.67            |
| Southeast District - H   | \$7,467,000.00       | \$8,388,191.23    | 921,191.23            |
|                          |                      |                   |                       |
| Statewide                | \$10,492,000.00      | \$11,210,651.73   | \$718,651.73          |

### August 24, 2012

| STIP | CALL | ROUTE   | COUNTY         | PROJECT<br>NUMBER | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE       | %       | AWARD OR<br>REJECT |
|------|------|---------|----------------|-------------------|----------------------|-------------------|------------------|---------|--------------------|
| Υ    | C01  | 69      | Clay           | J4S2392B          | \$147,000.00         | \$2,757,480.76    | \$2,610,480.76   | 1775.8% | AWARD              |
| N    | C03  | 635     | Platte         | J4M0252           | \$80,000.00          | \$74,264.87       | (\$5,735.13)     | -7.2%   | AWARD              |
| Υ    | D01  | 50      | Osage          | J5P0951B          | \$29,737,000.00      | \$25,541,654.86   | (\$4,195,345.14) | -14.1%  | AWARD              |
| N    | D02  | 44      | Pulaski        | J5M0255           | \$58,000.00          | \$76,664.70       | \$18,664.70      | 32.2%   | AWARD              |
| N    | D03  | Dix Rd. | Cole           | J5M0257           | \$19,000.00          | \$27,793.20       | \$8,793.20       | 46.3%   | AWARD              |
| Υ    | D03  | 50      | Cole           | J5P0965           | \$472,000.00         | \$412,724.31      | (\$59,275.69)    | -12.6%  | AWARD              |
| Υ    | D03  | 50      | Cole           | J5P0966           | \$737,000.00         | \$614,582.02      | (\$122,417.98)   | -16.6%  | AWARD              |
| Υ    | F01  | 30      | Jefferson      | J6P2373F          | \$298,000.00         | \$303,030.30      | \$5,030.30       | 1.7%    | AWARD              |
| Υ    | F02  | TT      | Jefferson      | J6S2086           | \$490,000.00         | \$412,539.62      | (\$77,460.38)    | -15.8%  | AWARD              |
| Υ    | F03  | Various | St. Louis      | J6P2406           | \$1,334,000.00       | \$696,748.00      | (\$637,252.00)   | -47.8%  | AWARD              |
| Υ    | G01  | 13      | Greene         | J8P3012           | \$4,059,000.00       | \$2,571,600.00    | (\$1,487,400.00) | -36.6%  | AWARD              |
| Υ    | H01  | 51      | Bollinger      | J9S2254           | \$4,400,000.00       | \$3,253,384.90    | (\$1,146,615.10) | -26.1%  | AWARD              |
| Υ    | H02  | 74      | Cape Girardeau | J0P2277           | \$1,506,000.00       | \$1,091,591.95    | (\$414,408.05)   | -27.5%  | AWARD              |
|      |      |         | <u> </u>       |                   | PROGRAMMED<br>AMOUNT | AMOUNT            | DIFFERENCE       |         |                    |

|                              | AMOUNT          | AMOUNT          | DIFFERENCE      |        |
|------------------------------|-----------------|-----------------|-----------------|--------|
| TOTAL ALL PROJECTS:          | \$43,337,000.00 | \$37,834,059.49 | -\$5,502,940.51 |        |
| + 2% Construction Cont.      | \$44,203,740.00 | \$38,590,740.68 | -\$5,612,999.32 |        |
| TOTAL ALL STIP PROJECTS:     | \$43,180,000.00 | \$37,655,336.72 | -\$5,524,663.28 |        |
| + 2% Construction Cont.      | \$44,043,600.00 | \$38,408,443.45 | -\$5,635,156.55 |        |
| ALL <u>AWARDED</u> PROJECTS: | \$43,337,000.00 | \$37,834,059.49 | -\$5,502,940.51 | -12.7% |
| + 2% Construction Cont.      | \$44,203,740.00 | \$38,590,740.68 | -\$5,612,999.32 |        |
| ALL STIP AWARDED PROJECTS:   | \$43,180,000.00 | \$37,655,336.72 | -\$5,524,663.28 |        |
| + 2% Construction Cont.      | \$44,043,600.00 | \$38,408,443.45 | -\$5,635,156.55 |        |

|                          | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | MONTHLY<br>DIFFERENCE |
|--------------------------|----------------------|-------------------|-----------------------|
| Northwest District - A   | \$0.00               | \$0.00            | 0.00                  |
| Northeast District - B   | \$0.00               | \$0.00            | 0.00                  |
| Kansas City District - C | \$227,000.00         | \$2,831,745.63    | 2,604,745.63          |
| Central District - D     | \$31,023,000.00      | \$26,673,419.09   | -4,349,580.91         |
| St. Louis District - F   | \$2,122,000.00       | \$1,412,317.92    | -709,682.08           |
| Southwest District - G   | \$4,059,000.00       | \$2,571,600.00    | -1,487,400.00         |
| Southeast District - H   | \$5,906,000.00       | \$4,344,976.85    | -1,561,023.15         |
| Statewide                | \$43,337,000.00      | \$37,834,059.49   | -\$5,502,940.51       |

### **September 21, 2012**

| STIP | CALL | ROUTE | COUNTY    | PROJECT<br>NUMBER | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE       | %      | AWARD OR<br>REJECT |
|------|------|-------|-----------|-------------------|----------------------|-------------------|------------------|--------|--------------------|
| Υ    | D01  | 70    | Cooper    | J5I2169           | \$4,604,000.00       | \$3,869,134.28    | (\$734,865.72)   | -16.0% | AWARD              |
| Υ    | F01  | 30    | Jefferson | J6P2373G          | \$907,000.00         | \$445,610.00      | (\$461,390.00)   | -50.9% | AWARD              |
| Υ    | G01  | 64    | Hickory   | J8L1300S          | \$633,000.00         | \$576,507.32      | (\$56,492.68)    | -8.9%  | AWARD              |
| Υ    | G01  | 54    | Hickory   | J8P2269           | \$1,481,000.00       | \$1,423,559.25    | (\$57,440.75)    | -3.9%  | AWARD              |
| Υ    | G01  | 64    | Hickory   | J9P2261B          | \$382,000.00         | \$311,336.41      | (\$70,663.59)    | -18.5% | AWARD              |
| Υ    | G02  | CC    | Greene    | J8L1300G          | \$484,000.00         | \$590,666.19      | \$106,666.19     | 22.0%  | AWARD              |
| Υ    | G02  | 160   | Greene    | J8L1300T          | \$921,000.00         | \$680,266.74      | (\$240,733.26)   | -26.1% | AWARD              |
| Υ    | G02  | CC    | Greene    | J9P2261E          | \$578,000.00         | \$362,310.50      | (\$215,689.50)   | -37.3% | AWARD              |
| Υ    | G03  | 60    | Greene    | J8P2452           | \$4,085,000.00       | \$2,780,106.78    | (\$1,304,893.22) | -31.9% | AWARD              |
| Υ    | G03  | 60    | Greene    | J8P3008           | \$1,063,000.00       | \$1,001,603.55    | (\$61,396.45)    | -5.8%  | AWARD              |
| Υ    | G04  | 171   | Jasper    | J7P2155B          | \$1,561,000.00       | \$1,442,316.45    | (\$118,683.55)   | -7.6%  | AWARD              |
| Υ    | G04  | 171   | Jasper    | J7P2155C          | \$448,000.00         | \$427,151.47      | (\$20,848.53)    | -4.7%  | AWARD              |
| Υ    | G04  | 171   | Jasper    | J7P2155D          | \$3,020,000.00       | \$3,318,280.87    | \$298,280.87     | 9.9%   | AWARD              |
| Υ    | G05  | 160   | Taney     | J8L1300L          | \$1,758,000.00       | \$1,381,130.47    | (\$376,869.53)   | -21.4% | AWARD              |
| Υ    | G05  | 176   | Taney     | J8L1300O          | \$491,000.00         | \$447,240.83      | (\$43,759.17)    | -8.9%  | AWARD              |
| Υ    | G05  | 160   | Taney     | J8P0813D          | \$700,000.00         | \$350,866.90      | (\$349,133.10)   | -49.9% | AWARD              |
| Υ    | G05  | 265   | Taney     | J8S2442           | \$937,000.00         | \$1,480,488.20    | \$543,488.20     | 58.0%  | AWARD              |
| Υ    | G06  | 54    | Vernon    | J7P2155E          | \$1,545,000.00       | \$2,279,431.84    | \$734,431.84     | 47.5%  | AWARD              |
| Υ    | G07  | 38    | Webster   | J8S2457B          | \$2,212,000.00       | \$1,968,298.55    | (\$243,701.45)   | -11.0% | AWARD              |
| Υ    | G07  | M     | Webster   | J8S2458           | \$892,000.00         | \$721,188.55      | (\$170,811.45)   | -19.1% | AWARD              |
| Υ    | G07  | DD    | Webster   | J8S2459B          | \$426,000.00         | \$341,495.70      | (\$84,504.30)    | -19.8% | AWARD              |
| Υ    | G07  | DD    | Webster   | J9P2261D          | \$254,000.00         | \$197,207.55      | (\$56,792.45)    | -22.4% | AWARD              |
| Υ    | H01  | 51    | Stoddard  | J9S3015           | \$66,000.00          | \$74,844.50       | \$8,844.50       | 13.4%  | AWARD              |
|      |      |       |           |                   | PROGRAMMED           |                   |                  |        |                    |

|                              | AMOUNT                      | AMOUNT                      | DIFFERENCE      |        |
|------------------------------|-----------------------------|-----------------------------|-----------------|--------|
| TOTAL ALL DDO IFCTS.         | #20 440 000 00 <sup>1</sup> | foc 474 040 00 <sup>i</sup> | #2.07C.0E7.40   |        |
| TOTAL ALL PROJECTS:          | \$29,448,000.00             | \$26,471,042.90             | -\$2,976,957.10 |        |
| + 2% Construction Cont.      | \$30,036,960.00             | \$27,000,463.76             | -\$3,036,496.24 |        |
| TOTAL ALL STIP PROJECTS:     | \$29,448,000.00             | \$26,471,042.90             | -\$2,976,957.10 |        |
| + 2% Construction Cont.      | \$30,036,960.00             | \$27,000,463.76             | -\$3,036,496.24 |        |
| ALL <u>AWARDED</u> PROJECTS: | \$29,448,000.00             | \$26,471,042.90             | -\$2,976,957.10 | -10.1% |
| + 2% Construction Cont.      | \$30,036,960.00             | \$27,000,463.76             | -\$3,036,496.24 |        |
| ALL STIP AWARDED PROJECTS:   | \$29,448,000.00             | \$26,471,042.90             | -\$2,976,957.10 |        |
| + 2% Construction Cont.      | \$30,036,960.00             | \$27,000,463.76             | -\$3,036,496.24 |        |

|                          | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | MONTHLY<br>DIFFERENCE |
|--------------------------|----------------------|-------------------|-----------------------|
| Northwest District - A   | \$0.00               | \$0.00            | 0.00                  |
| Northeast District - B   | \$0.00               | \$0.00            | 0.00                  |
| Kansas City District - C | \$0.00               | \$0.00            | 0.00                  |
| Central District - D     | \$4,604,000.00       | \$3,869,134.28    | -734,865.72           |
| St. Louis District - F   | \$907,000.00         | \$445,610.00      | -461,390.00           |
| Southwest District - G   | \$23,871,000.00      | \$22,081,454.12   | -1,789,545.88         |
| Southeast District - H   | \$66,000.00          | \$74,844.50       | 8,844.50              |
|                          |                      | ·                 |                       |
| Statewide                | \$29,448,000.00      | \$26,471,042.90   | -\$2,976,957.10       |

### October 19, 2012

| STIP | CALL | ROUTE               | COUNTY    | PROJECT<br>NUMBER | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE       | %       | AWARD OR<br>REJECT |
|------|------|---------------------|-----------|-------------------|----------------------|-------------------|------------------|---------|--------------------|
| Υ    | A01  | С                   | Worth     | J1L1300D          | \$1,209,000.00       | \$1,044,741.61    | (\$164,258.39)   | -13.6%  | AWARD              |
| Υ    |      | M                   | Warren    | J2L1300G          | \$633,000.00         | \$604,428.15      | (\$28,571.85)    | -4.5%   | AWARD              |
| Υ    | B01  | 70                  | Warren    | J3L1300B          | \$500,000.00         | \$502,747.15      | \$2,747.15       | 0.5%    | AWARD              |
| Υ    | B01  | 70                  | Warren    | J3L1300C          | \$459,000.00         | \$502,264.65      | \$43,264.65      | 9.4%    | AWARD              |
| Υ    | B01  | F                   | Warren    | J3L1300D          | \$282,000.00         | \$237,126.26      | (\$44,873.74)    | -15.9%  | AWARD              |
| Υ    | B02  | 61                  | Pike      | J3P0777           | \$1,536,000.00       | \$1,465,062.94    | (\$70,937.06)    | -4.6%   | AWARD              |
| Υ    | C01  | 70                  | Jackson   | J4I1404           | \$6,591,000.00       | \$7,065,157.01    | \$474,157.01     | 7.2%    | AWARD              |
| Υ    | C01  | 70                  | Lafayette | J4I2352           | \$2,719,000.00       | \$2,473,232.75    | (\$245,767.25)   | -9.0%   | AWARD              |
| Υ    | C01  | 70                  | Jackson   | J4I2379           | \$1,239,000.00       | \$921,693.17      | (\$317,306.83)   | -25.6%  | AWARD              |
| Υ    | C02  | 7                   | Cass      | J4P2359           | \$10,621,000.00      | \$11,093,210.05   | \$472,210.05     | 4.4%    | AWARD              |
| Υ    | C03  | 45                  | Platte    | J4P2332B          | \$771,000.00         | \$843,011.04      | \$72,011.04      | 9.3%    | AWARD              |
| Υ    | C05  | 23                  | Johnson   | J4P2400           | \$1,933,000.00       | \$2,249,041.19    | \$316,041.19     | 16.3%   | AWARD              |
| N    | C06  | J                   | Ray       | J3M0252           | \$209,000.00         | \$109,068.90      | (\$99,931.10)    | -47.8%  | AWARD              |
| Υ    | D01  | 5                   | Morgan    | J5P2160           | \$1,239,000.00       | \$1,402,593.94    | \$163,593.94     | 13.2%   | AWARD              |
| Υ    | D01  | 54                  | Camden    | J5P2206           | \$1,060,000.00       | \$775,323.81      | (\$284,676.19)   | -26.9%  | AWARD              |
| Υ    | D01  | 5                   | Morgan    | J5P2209           | \$3,257,000.00       | \$2,505,870.33    | (\$751,129.67)   | -23.1%  | AWARD              |
| Υ    | D01  | 5                   | Camden    | J5P2210           | \$2,761,000.00       | \$1,741,726.53    | (\$1,019,273.47) | -36.9%  | AWARD              |
| N    | D02  | Osage Beach Parkway | Camden    | J5M0259           | \$76,000.00          | \$84,311.29       | \$8,311.29       | 10.9%   | AWARD              |
| Υ    | G01  | 7                   | Benton    | J5P2155           | \$4,636,000.00       | \$4,008,346.55    | (\$627,653.45)   | -13.5%  | AWARD              |
| Υ    | G02  | 60                  | Webster   | J7P3007           | \$6,256,000.00       | \$4,643,090.17    | (\$1,612,909.83) | -25.8%  | AWARD              |
| Υ    | G02  | 60                  | Greene    | J8P2441           | \$2,298,000.00       | \$1,656,955.41    | (\$641,044.59)   | -27.9%  | AWARD              |
| Υ    | G03  | 571                 | Jasper    | J7P2155F          | \$581,000.00         | \$411,165.59      | (\$169,834.41)   | -29.2%  | AWARD              |
| Υ    | G04  | 13                  | Stone     | J7P3002           | \$1,777,000.00       | \$693,551.31      | (\$1,083,448.69) | -61.0%  | AWARD              |
| Υ    | G04  | 160                 | Christian | J7S3007           | \$2,822,000.00       | \$1,567,612.05    |                  | #VALUE! | AWARD              |
| Υ    | G04  | 160                 | Greene    | J8S3000           | \$2,688,000.00       | \$2,220,896.05    | (\$467,103.95)   | -17.4%  | AWARD              |
| Υ    | G05  | 744                 | Greene    | J8P2250           | \$1,427,000.00       | \$1,242,347.05    | (\$184,652.95)   | -12.9%  | AWARD              |
| Υ    | G05  | 44                  | Greene    | J8P2455           | \$1,337,000.00       | \$1,341,544.12    | \$4,544.12       | 0.3%    | AWARD              |
| Υ    | G06  | 86                  | Stone     | J8P2385           | \$552,000.00         | \$334,856.21      | (\$217,143.79)   | -39.3%  | AWARD              |

|                              | PROGRAMMED<br>AMOUNT | AMOUNT          | DIFFERENCE      |        |
|------------------------------|----------------------|-----------------|-----------------|--------|
| TOTAL ALL PROJECTS:          | \$61,469,000.00      | \$53,740,975.28 | -\$7,728,024.72 |        |
| + 2% Construction Cont.      | \$62,698,380.00      | \$54,815,794.79 | -\$7,882,585.21 |        |
| TOTAL ALL STIP PROJECTS:     | \$61,184,000.00      | \$53,547,595.09 | -\$7,636,404.91 |        |
| + 2% Construction Cont.      | \$62,407,680.00      | \$54,618,546.99 | -\$7,789,133.01 |        |
| ALL <u>AWARDED</u> PROJECTS: | \$61,469,000.00      | \$53,740,975.28 | -\$7,728,024.72 | -12.6% |
| + 2% Construction Cont.      | \$62,698,380.00      | \$54,815,794.79 | -\$7,882,585.21 |        |
| ALL STIP AWARDED PROJECTS:   | \$61,184,000.00      | \$53,547,595.09 | -\$7,636,404.91 |        |
| + 2% Construction Cont.      | \$62,407,680.00      | \$54,618,546.99 | -\$7,789,133.01 |        |

|                          | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | MONTHLY<br>DIFFERENCE |
|--------------------------|----------------------|-------------------|-----------------------|
| Northwest District - A   | \$1,209,000.00       | \$1,044,741.61    | -164,258.39           |
| Northeast District - B   | \$3,410,000.00       | \$3,311,629.15    | -98,370.85            |
| Kansas City District - C | \$24,083,000.00      | \$24,754,414.11   | 671,414.11            |
| Central District - D     | \$8,393,000.00       | \$6,509,825.90    | -1,883,174.10         |
| St. Louis District - F   | \$0.00               | \$0.00            | 0.00                  |
| Southwest District - G   | \$24,374,000.00      | \$18,120,364.51   | -6,253,635.49         |
| Southeast District - H   | \$0.00               | \$0.00            | 0.00                  |
|                          |                      |                   |                       |
| Statewide                | \$61,469,000.00      | \$53,740,975.28   | -\$7,728,024.72       |

### November 16, 2012

| STIP | CALL | ROUTE | COUNTY         | PROJECT<br>NUMBER | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE       | %      | AWARD OR<br>REJECT |
|------|------|-------|----------------|-------------------|----------------------|-------------------|------------------|--------|--------------------|
| N    | A01  | 71    | Nodaway        | J1M0254           | \$730,000.00         | \$691,290.59      | (\$38,709.41)    | -5.3%  | AWARD              |
| Υ    | A02  | 29    | Atchison       | J1I2207           | \$4,030,000.00       | \$4,181,558.34    | \$151,558.34     | 3.8%   | AWARD              |
| Υ    | A03  | 36    | Buchanan       | J1P2195           | \$4,330,000.00       | \$3,871,408.17    | (\$458,591.83)   | -10.6% | AWARD              |
| Υ    | B01  | 79    | Lincoln        | J2L1300C          | \$356,000.00         | \$414,998.26      | \$58,998.26      | 16.6%  | AWARD              |
| Υ    | B02  | Υ     | Lincoln        | J2L1300F          | \$377,000.00         | \$362,389.03      | (\$14,610.97)    | -3.9%  | AWARD              |
| Υ    | B02  | E     | Lincoln        | J3L1300E          | \$263,000.00         | \$306,327.32      | \$43,327.32      | 16.5%  | AWARD              |
| Υ    | B02  | Н     | Lincoln        | J3L1300F          | \$552,000.00         | \$506,168.29      | (\$45,831.71)    | -8.3%  | AWARD              |
| Υ    | B02  | 161   | Pike           | J3L1300G          | \$886,000.00         | \$861,729.30      | (\$24,270.70)    | -2.7%  | AWARD              |
| Υ    | C01  | 35    | Clay           | J4I1773           | \$10,630,000.00      | \$10,659,353.85   | \$29,353.85      | 0.3%   | AWARD              |
| Υ    | D01  | 63    | Boone          | J5P0964           | \$2,180,000.00       | \$920,267.76      | (\$1,259,732.24) | -57.8% | AWARD              |
| Υ    | D02  | 70    | Boone          | J5I2192           | \$1,154,000.00       | \$1,011,235.64    | (\$142,764.36)   | -12.4% | AWARD              |
| Υ    | D03  | 32    | Dent           | J5L1300B          | \$571,000.00         | \$655,411.22      | \$84,411.22      | 14.8%  | AWARD              |
| Υ    | D03  | 19    | Crawford       | J5L1301           | \$2,915,000.00       | \$2,495,004.31    | (\$419,995.69)   | -14.4% | AWARD              |
| Υ    | D03  | 32    | Dent           | J5P3013           | \$837,000.00         | \$564,794.99      | (\$272,205.01)   | -32.5% | AWARD              |
| Υ    | D04  | 7     | Pulaski        | J5L1701B          | \$1,050,000.00       | \$973,283.23      | (\$76,716.77)    | -7.3%  | AWARD              |
| Υ    | D04  | 17    | Miller         | J5L1701E          | \$2,890,000.00       | \$2,299,819.01    | (\$590,180.99)   | -20.4% | AWARD              |
| Υ    | F01  | 64    | St. Louis City | J6I1248           | \$20,498,000.00      | \$17,923,239.90   | (\$2,574,760.10) | -12.6% | AWARD              |
| Υ    | F02  | 64    | St. Louis City | J6I1897           | \$5,602,000.00       | \$5,511,644.85    | (\$90,355.15)    | -1.6%  | AWARD              |
| Υ    | F03  | 64    | St. Louis City | J610985           | \$2,394,000.00       | \$2,194,771.60    | (\$199,228.40)   | -8.3%  | AWARD              |
| Υ    | F04  | D     | St. Louis City | J6S2242           | \$643,000.00         | \$614,630.00      | (\$28,370.00)    | -4.4%  | AWARD              |
| Υ    | G01  | OR 71 | Vernon         | J7P0797Q          | \$636,000.00         | \$575,615.00      | (\$60,385.00)    | -9.5%  | AWARD              |
| Υ    | G02  | 60    | Greene         | J8P2423           | \$887,000.00         | \$1,190,511.35    | \$303,511.35     | 34.2%  | AWARD              |
| Υ    | G03  | 65    | Taney          | J7P3003           | \$60,000.00          | \$49,850.45       | (\$10,149.55)    | -16.9% | AWARD              |
| Υ    | G04  | 14    | Christian      | J8P2146           | \$1,384,000.00       | \$1,352,466.25    | (\$31,533.75)    | -2.3%  | AWARD              |
| N    | G05  | 32    | Cedar          | J7M0253           | \$1,267,000.00       | \$1,049,296.91    | (\$217,703.09)   | -17.2% | AWARD              |
| N    | G06  | 96    | Jasper         | J7M0254           | \$1,061,000.00       | \$1,025,585.67    | (\$35,414.33)    | -3.3%  | AWARD              |
| Υ    | G07  | 13    | Stone          | J7P3002B          | \$883,000.00         | \$651,877.10      | (\$231,122.90)   | -26.2% | AWARD              |
| Υ    | G08  | 60    | Webster        | J7P3007B          | \$6,034,000.00       | \$5,481,752.93    | (\$552,247.07)   | -9.2%  | AWARD              |
| Υ    | H01  | 55    | Scott          | J0I2179           | \$11,331,000.00      | \$8,587,960.31    | (\$2,743,039.69) | -24.2% | AWARD              |
| Υ    | H02  | Υ     | St. Francois   | J9P2261           | \$2,277,000.00       | \$2,563,814.35    | \$286,814.35     | 12.6%  | AWARD              |
| Υ    | H04  | Υ     | Perry          | J0S2227           | \$323,000.00         | \$269,048.40      | (\$53,951.60)    | -16.7% | AWARD              |
| Υ    | H04  | V     | Cape Girardeau | J0S2228           | \$400,000.00         | \$385,774.60      | (\$14,225.40)    | -3.6%  | AWARD              |
| Υ    | H05  | Υ     | Dunklin        | J0S2216           | \$487,000.00         | \$413,598.50      | (\$73,401.50)    | -15.1% | AWARD              |

|                              | AMOUNT          | AMOUNT          | DIFFERENCE      |        |
|------------------------------|-----------------|-----------------|-----------------|--------|
| TOTAL ALL PROJECTS:          | \$89,918,000.00 | \$80,616,477.48 | -\$9,301,522.52 |        |
| + 2% Construction Cont.      | \$91,716,360.00 | \$82,228,807.03 | -\$9,487,552.97 |        |
| TOTAL ALL STIP PROJECTS:     | \$86,860,000.00 | \$77,850,304.31 | -\$9,009,695.69 |        |
| + 2% Construction Cont.      | \$88,597,200.00 | \$79,407,310.40 | -\$9,189,889.60 |        |
| ALL <u>AWARDED</u> PROJECTS: | \$89,918,000.00 | \$80,616,477.48 | -\$9,301,522.52 | -10.3% |
| + 2% Construction Cont.      | \$91,716,360.00 | \$82,228,807.03 | -\$9,487,552.97 |        |
| ALL STIP AWARDED PROJECTS:   | \$86,860,000.00 | \$77,850,304.31 | -\$9,009,695.69 |        |
| + 2% Construction Cont.      | \$88,597,200.00 | \$79,407,310.40 | -\$9,189,889.60 |        |

PROGRAMMED

|                          | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | MONTHLY<br>DIFFERENCE |
|--------------------------|----------------------|-------------------|-----------------------|
| Northwest District - A   | \$9,090,000.00       | \$8,744,257.10    | -345,742.90           |
| Northeast District - B   | \$2,434,000.00       | \$2,451,612.20    | 17,612.20             |
| Kansas City District - C | \$10,630,000.00      | \$10,659,353.85   | 29,353.85             |
| Central District - D     | \$11,597,000.00      | \$8,919,816.16    | -2,677,183.84         |
| St. Louis District - F   | \$29,137,000.00      | \$26,244,286.35   | -2,892,713.65         |
| Southwest District - G   | \$12,212,000.00      | \$11,376,955.66   | -835,044.34           |
| Southeast District - H   | \$14,818,000.00      | \$12,220,196.16   | -2,597,803.84         |
|                          |                      |                   |                       |
| Statewide                | \$89,918,000.00      | \$80,616,477.48   | -\$9,301,522.52       |

# January 25, 2013

| STIP | CALL       | ROUTE   | COUNTY                | PROJECT<br>NUMBER  | PROGRAMMED<br>AMOUNT    | LOW BID<br>AMOUNT                | DIFFERENCE                     | %               | AWARD OR<br>REJECT |
|------|------------|---------|-----------------------|--------------------|-------------------------|----------------------------------|--------------------------------|-----------------|--------------------|
| Y    | A01<br>A02 | 35<br>V | Daviess<br>Livingston | J1I2221<br>J2S0787 | 4,902,000.<br>1,586,000 | \$1,856,632.78<br>\$1,453,411.67 | (\$3,045,367.22)               | -62.1%<br>-8.4% | AWARD<br>AWARD     |
| Y    | A02        | 6       | Dekalb                | J250767<br>J1P3027 | 3,009,000.              | \$3,116,755.00                   | (\$132,588.33)<br>\$107,755.00 | 3.6%            | AWARD              |
| Y    | A04        | 129     | Linn                  | J1L1300E           | 717,000.                | \$997,335.17                     | \$280,335.17                   | 39.1%           | AWARD              |
| Y    | A04        | N       | Harrison              | J1L1300L           | 217,000.                | \$343.602.90                     | \$126,602.90                   | 58.3%           | AWARD              |
| Y    | B01        | 3       | Randolph              | J2P3010            | 892,000.                | \$905,875.82                     | \$13,875.82                    | 1.6%            | AWARD              |
| Y    | B01        | 3       | Howard                | J5L1300D           | 1,268,000.              | \$810,504.59                     | (\$457,495.41)                 | -36.1%          | AWARD              |
| Y    | B02        | 136     | Clark                 | J3P2228H           | 1,204,000.              | \$2,047,033.07                   | \$843,033.07                   | 70.0%           | AWARD              |
| Υ    | B03        | Z       | Marion                | J3L1300H           | 341,000.                | \$350,653.76                     | \$9,653.76                     | 2.8%            | AWARD              |
| Υ    | B03        | 15      | Shelby                | J3P2210C           | 1,288,000.              | \$1,811,867.77                   | \$523,867.77                   | 40.7%           | AWARD              |
| Υ    | B04        | 154     | Monroe                | J3S2190C           | 2,897,000.              | \$2,186,061.10                   | (\$710,938.90)                 | -24.5%          | AWARD              |
| Υ    | B05        | 6       | Adair                 | J2L1300D           | 308,000.                | \$287,470.95                     | (\$20,529.05)                  | -6.7%           | AWARD              |
| Υ    | B05        | С       | Macon                 | J2L1300E           | 220,000.                | \$175,638.52                     | (\$44,361.48)                  | -20.2%          | AWARD              |
| Υ    | B06        | 136     | Schuyler              | J2P3013            | 1,202,000.              | \$1,760,830.68                   | \$558,830.68                   | 46.5%           | AWARD              |
| Υ    | C01        | 29      | Platte                | J4I2335            | 10,099,000.             | \$10,285,801.56                  | \$186,801.56                   | 1.8%            | AWARD              |
| Υ    | C02        | 29      | Platte                | J4I2168            | 5,843,000.              | \$3,835,891.57                   | (\$2,007,108.43)               | -34.4%          | AWARD              |
| Υ    | C03        | 435     | Platte                | J4I2373            | 3,052,000.              | \$3,214,493.31                   | \$162,493.31                   | 5.3%            | AWARD              |
| Υ    | C04        | 152     | Clay                  | J4S3002            | 164,000.                | \$248,049.48                     | \$84,049.48                    | 51.2%           | AWARD              |
| Υ    | C06        | 7       | Jackson               | J4P2315            | 2,560,000.              | \$1,887,721.74                   | (\$672,278.26)                 | -26.3%          | AWARD              |
| Υ    | C07        | 78      | Jackson               | J4S1620            | 5,050,000.              | \$4,340,583.80                   | (\$709,416.20)                 | -14.0%          | AWARD              |
| N    | C08        | 670     | Jackson               | J4M0255            | 200,000.                | \$143,970.05                     | (\$56,029.95)                  | -28.0%          | AWARD              |
| Υ    | D01        | 740     | Boone                 | J5S0842            | 4,605,000.              | \$4,713,450.73                   | \$108,450.73                   | 2.4%            | AWARD              |
| Υ    | D01        | 740     | Boone                 | J5S0842B           | 3,658,000.              | \$4,559,315.61                   | \$901,315.61                   | 24.6%           | AWARD              |
| Υ    | D01        | 740     | Boone                 | J5S0842C           | 4,405,000.              | \$3,480,556.19                   | (\$924,443.81)                 | -21.0%          | AWARD              |
| Υ    | D02        | 87      | Cooper                | J5S3012            | 3,900,000.              | \$3,820,907.75                   | (\$79,092.25)                  | -2.0%           | AWARD              |
| Υ    | D03        | 54      | Miller                | J5P2196            | 1,122,000.              | \$834,561.30                     | (\$287,438.70)                 | -25.6%          | AWARD              |
| Υ    | D04        | М       | Cole                  | J5L1701C           | 373,000.                | \$401,153.68                     | \$28,153.68                    | 7.5%            | AWARD              |
| Υ    | D04        | E       | Osage                 | J5L1701D           | 306,000.                | \$307,516.36                     | \$1,516.36                     | 0.5%            | AWARD              |
| Υ    | D05        | 50      | Morgan                | J5P2198            | 2,282,000.              | \$1,747,518.97                   | (\$534,481.03)                 | -23.4%          | AWARD              |
| Υ    | D06        | В       | Cole                  | J5S0902            | 2,792,000.              | \$2,866,965.85                   | \$74,965.85                    | 2.7%            | AWARD              |
| Υ    | F01        | 70      | St. Charles           | J6I2412            | 8,382,000.              | \$9,224,352.65                   | \$842,352.65                   | 10.0%           | AWARD              |
| Υ    | F01        | 70      | St. Charles           | J6I2412B           | 4,349,000.              | \$3,128,323.68                   | (\$1,220,676.32)               | -28.1%          | AWARD              |
| Υ    | F02        | 100     | Franklin              | J6P1994            | 6,989,000.              | \$6,233,489.97                   | (\$755,510.03)                 | -10.8%          | AWARD              |
| Υ    | F03        | 141     | Jefferson             | J6P2360            | 388,000.                | \$270,000.00                     | (\$118,000.00)                 | -30.4%          | AWARD              |
| Υ    | F04        | 70      | St. Charles           | J6S3010B           | 532,000.                | \$454,840.33                     | (\$77,159.67)                  | -14.5%          | AWARD              |
| Υ    | F05        | 100     | St. Louis City        | J6P2236            | 1,993,000.              | \$1,102,668.60                   | (\$890,331.40)                 | -44.7%          | AWARD              |
| Υ    | F05        | 366     | St. Louis City        | J6S2234            | 2,869,000.              | \$2,047,331.41                   | (\$821,668.59)                 | -28.6%          | AWARD              |
| Υ    | F06        | Н       | Jeefferson            | J6S3004            | 1,219,000.              | \$1,122,718.00                   | (\$96,282.00)                  | -7.9%           | AWARD              |
| Υ    | G01        | 71      | Barton                | J7P0797T           | 1,329,000.              | \$1,616,343.86                   | \$287,343.86                   | 21.6%           | AWARD              |
| Υ    | G02        | 73      | Dallas                | J8S2169            | 201,000.                | \$264,707.85                     | \$63,707.85                    | 31.7%           | AWARD              |
| Υ    | G03        | F       | Dallas                | J8S2170            | 555,000.                | \$406,883.70                     | (\$148,116.30)                 | -26.7%          | AWARD              |
| Υ    | G04        | 160     | Greene                | J8P2425            | 445,000.                | \$407,332.12                     | (\$37,667.88)                  | -8.5%           | AWARD              |
| Υ    | G05        | 65      | Christian             | J8P2418            | 80,000.                 | \$68,689.10                      | (\$11,310.90)                  | -14.1%          | AWARD              |
| Υ    | G06        | 96      | Lawrence              | J7S3013            | 1,670,000.              | \$1,614,927.75                   | (\$55,072.25)                  | -3.3%           | AWARD              |
| Υ    | G08        | 76      | Stone                 | J7P3012            | 1,222,000.              | \$974,944.64                     | (\$247,055.36)                 | -20.2%          | AWARD              |
| Υ    | H01        | I 55    | Various               | J0I2233            | 350,000.                | \$192,763.32                     | (\$157,236.68)                 | -44.9%          | REJECT             |
| Υ    | H03        | E       | Scott                 | J0S2226            | 705,000.                | \$658,360.94                     | (\$46,639.06)                  | -6.6%           | AWARD              |
| Υ    | H04        | Н       | Scott                 | J0S2232            | 314,000.                | \$237,151.48                     | (\$76,848.52)                  | -24.5%          | AWARD              |
| Υ    | H05        | 32      | Ste. Genevieve        | J0P2288            | 3,454,000.              | \$2,673,297.55                   | (\$780,702.45)                 | -22.6%          | AWARD              |
| Y    | H05        | AA      | St. Francois          | J0S2264            | 268,000.                | \$245,049.22                     | (\$22,950.78)                  | -8.6%           | AWARD              |
| Y    | H05        | EE      | Ste. Genevieve        | J0S2265            | 571,000.                | \$579,364.25                     | \$8,364.25                     | 1.5%            | AWARD              |
| Υ    | H06        | D       | St. François          | J0S2223            | 491,000.                | \$419,614.30                     | (\$71,385.70)                  | -14.5%          | AWARD              |
| Y    | H06        | K       | St. François          | J0S2231            | 555,000.                | \$370,630.75                     | (\$184,369.25)                 | -33.2%          | AWARD              |
| Y    | H07        | 51      | Bollinger             | J0S2262            | 8,363,000.              | \$6,270,830.38                   | (\$2,092,169.62)               | -25.0%          | AWARD              |
| Y    | H08        | J       | Pemiscot              | J0S2263            | 438,000.                | \$418,390.70                     | (\$19,609.30)                  | -4.5%           | AWARD              |
| Y    | H08        | 164     | Dunklin               | J0S2266            | 736,000.                | \$834,842.41                     | \$98,842.41                    | 13.4%           | AWARD              |
| Y    | H09        | Н       | Perry                 | J0S2271            | 363,000.                | \$297,688.00                     | (\$65,312.00)                  | -18.0%          | AWARD              |
| Y    | H10        | 160     | Ripley                | J9P2186            | 3,597,000.              | \$3,092,000.01                   | (\$504,999.99)                 | -14.0%          | AWARD              |
| Y    | H11        | 17      | Texas                 | J9S2253            | 1,305,000.              | \$899,834.31                     | (\$405,165.69)                 | -31.0%          | AWARD              |
| Υ    | H12        | 95      | Ozark                 | J8L1300K           | 1,235,000.              | \$1,130,202.61                   | (\$104,797.39)                 | -8.5%           | AWARD              |
| Y    | H12        | 5       | Wright                | J8P2278            | 2,275,000.              | \$2,194,814.29                   | (\$80,185.71)                  | -3.5%           | AWARD              |
|      |            |         |                       | 22. 22.0           | PROGRAMMED              | +=,                              | (+00,100.11)                   | 3.070           |                    |
|      |            |         |                       |                    | AMOUNT                  | AMOUNT                           | DIFFERENCE                     |                 |                    |

|                              | AMOUNT           | AMOUNT           | DIFFERENCE       |        |
|------------------------------|------------------|------------------|------------------|--------|
| TOTAL ALL PROJECTS:          | \$127,705,000.00 | \$114,244,519.91 | -\$13,460,480.09 |        |
| + 2% Construction Cont.      | \$130,259,100.00 | \$116,529,410.31 | -\$13,729,689.69 |        |
| TOTAL ALL STIP PROJECTS:     | \$127,505,000.00 | \$114,100,549.86 | -\$13,404,450.14 |        |
| + 2% Construction Cont.      | \$130,055,100.00 | \$116,382,560.86 | -\$13,672,539.14 |        |
| ALL <u>AWARDED</u> PROJECTS: | \$127,355,000.00 | \$114,051,756.59 | -\$13,303,243.41 | -10.4% |
| + 2% Construction Cont.      | \$129,902,100.00 | \$116,332,791.72 | -\$13,569,308.28 |        |
| ALL STIP AWARDED PROJECTS:   | \$127,155,000.00 | \$113,907,786.54 | -\$13,247,213.46 |        |
| + 2% Construction Cont.      | \$129,698,100.00 | \$116,185,942.27 | -\$13,512,157.73 |        |

# January 25, 2013

| STIP | CALL     | ROUTE | COUNTY        | PROJECT<br>NUMBER | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE            | % | AWARD OR<br>REJECT |
|------|----------|-------|---------------|-------------------|----------------------|-------------------|-----------------------|---|--------------------|
|      | <u> </u> |       |               |                   | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | MONTHLY<br>DIFFERENCE |   |                    |
|      |          |       | Northwest D   | istrict - A       | \$10,431,000.00      | \$7,767,737.52    | -2,663,262.48         |   |                    |
|      |          |       | Northeast D   | istrict - B       | \$8,352,000.00       | \$10,335,936.26   | 1,983,936.26          |   |                    |
|      |          |       | Kansas City I | District - C      | \$26,968,000.00      | \$23,956,511.51   | -3,011,488.49         |   |                    |
|      |          |       | Central Dis   | trict - D         | \$24,711,000.00      | \$22,731,946.44   | -1,979,053.56         |   |                    |
|      |          |       | St. Louis Di  | strict - F        | \$26,721,000.00      | \$23,583,724.64   | -3,137,275.36         |   |                    |
|      |          |       | Southwest D   | istrict - G       | \$5,502,000.00       | \$5,353,829.02    | -148,170.98           |   |                    |
|      |          |       | Southeast D   | istrict - H       | \$24,670,000.00      | \$20,322,071.20   | -4,347,928.80         |   |                    |
|      |          |       | Statew        | ride              | \$127,355,000.00     | \$114,051,756.59  | -\$13,303,243.41      |   |                    |

#### February 22, 2013

| STIP | CALL | ROUTE        | COUNTY         | PROJECT<br>NUMBER | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE     | %      | AWARD OR<br>REJECT |
|------|------|--------------|----------------|-------------------|----------------------|-------------------|----------------|--------|--------------------|
| Υ    | A01  | Z            | Gentry         | J1L1301           | 1,471,000.           | \$1,089,435.46    | (\$381,564.54) | -25.9% | AWARD              |
| Υ    | A02  | 46           | Nodaway        | J1L1303           | 436,000.             | \$412,197.83      | (\$23,802.17)  | -5.5%  | AWARD              |
| Υ    | B01  | 79           | Marion         | J3P2193           | 4,963,000.           | \$4,418,953.81    | (\$544,046.19) | -11.0% | AWARD              |
| Υ    | B02  | 168          | Marion         | J3S2225           | 153,000.             | \$323,054.10      | \$170,054.10   | 111.1% | AWARD              |
| Υ    | B03  | 79           | Lincoln        | J3P0459           | 972,000.             | \$883,928.38      | (\$88,071.62)  | -9.1%  | AWARD              |
| Υ    | B03  | 79           | Pike           | J3P2200           | 1,275,000.           | \$849,040.78      | (\$425,959.22) | -33.4% | AWARD              |
| Υ    | B04  | 47           | Lincoln        | J2P3015           | 856,000.             | \$1,148,641.99    | \$292,641.99   | 34.2%  | AWARD              |
| Υ    | B05  | 47           | Warren         | J3P2194           | 2,977,000.           | \$2,793,360.75    | (\$183,639.25) | -6.2%  | AWARD              |
| Υ    | C01  | 435          | Jackson        | J4I2380           | 1,425,000.           | \$720,248.90      | (\$704,751.10) | -49.5% | AWARD              |
| Υ    | C03  | 435          | Clay           | J4I2381           | 3,536,000.           | \$3,641,879.20    | \$105,879.20   | 3.0%   | AWARD              |
| Υ    | C03  | 69           | Clay           | J4I2384           | 843,000.             | \$638,072.05      | (\$204,927.95) | -24.3% | AWARD              |
| Υ    | C04  | 49           | Cass           | J4P2389           | 598,000.             | \$708,564.72      | \$110,564.72   | 18.5%  | AWARD              |
| Υ    | C05  | 35           | Jackson        | J4I2371           | 1,573,000.           | \$1,595,923.12    | \$22,923.12    | 1.5%   | AWARD              |
| Υ    | C05  | 70           | Jackson        | J4I3012           | 1,961,000.           | \$2,047,306.47    | \$86,306.47    | 4.4%   | AWARD              |
| Υ    | C05  | 35           | Jackson        | J4I3014           | 1,004,000.           | \$1,005,378.70    | \$1,378.70     | 0.1%   | AWARD              |
| Υ    | C06  | GRANDVIEW RD | Jackson        | J4S3003           | 2,546,000.           | \$2,996,235.00    | \$450,235.00   | 17.7%  | AWARD              |
| Υ    | C07  | 92           | Clay           | J4P1748           | 4,620,000.           | \$5,548,625.73    | \$928,625.73   | 20.1%  | AWARD              |
| Υ    | C08  | 470          | Jackson        | J4I3015           | 1,750,000.           | \$2,376,660.80    | \$626,660.80   | 35.8%  | AWARD              |
| Υ    | C09  | 169          | Clay           | J4P3030           | 1,930,000.           | \$2,348,283.50    | \$418,283.50   | 21.7%  | AWARD              |
| Υ    | C09  | 273          | Platte         | J4S2182           | 604,000.             | \$567,885.89      | (\$36,114.11)  | -6.0%  | AWARD              |
| Υ    | D01  | Z            | Boone          | J5S2194           | 1,895,000.           | \$2,052,749.17    | \$157,749.17   | 8.3%   | AWARD              |
| Υ    | D02  | 72           | Phelps         | J9P2208           | 2,302,000.           | \$2,382,114.57    | \$80,114.57    | 3.5%   | AWARD              |
| Υ    | D03  | D            | Phelps         | J9S2219           | 512,000.             | \$397,778.75      | (\$114,221.25) | -22.3% | AWARD              |
| Υ    | D04  | 32           | Laclede        | J8P2162           | 2,506,000.           | \$2,154,484.47    | (\$351,515.53) | -14.0% | AWARD              |
| Υ    | D04  | 32           | Laclede        | J8P2163           | 1,715,000.           | \$1,529,802.30    | (\$185,197.70) | -10.8% | AWARD              |
| Υ    | D05  | 240          | Howard         | J5L1702B          | 278,000.             | \$197,087.49      | (\$80,912.51)  | -29.1% | AWARD              |
| Υ    | D05  | 87           | Howard         | J5L1702C          | 396,000.             | \$278,256.31      | (\$117,743.69) | -29.7% | AWARD              |
| Υ    | D05  | 135          | Cooper         | J5L1702D          | 262,000.             | \$174,190.11      | (\$87,809.89)  | -33.5% | AWARD              |
| Υ    | D05  | 41           | Saline         | J5L1702E          | 287,000.             | \$203,536.04      | (\$83,463.96)  | -29.1% | AWARD              |
| Υ    | F01  | 44           | St. Louis      | J6I2278           | 1,474,000.           | \$1,119,000.00    | (\$355,000.00) | -24.1% | AWARD              |
| N    | F02  | 270          | St. Louis      | J6M0254           | 144,000.             | \$156,507.73      | \$12,507.73    | 8.7%   | AWARD              |
| N    | F03  | 170          | St. Louis      | J6M0255           | 490,000.             | \$354,435.50      | (\$135,564.50) | -27.7% | AWARD              |
| Υ    | F04  | Various      | Various        | J6P2353           | 500,000.             | \$500,000.00      | \$0.00         | 0.0%   | AWARD              |
| Υ    | F05  | Various      | Various        | J6P2353B          | 500,000.             | \$500,000.00      | \$0.00         | 0.0%   | AWARD              |
| Υ    | F06  | Various      | Various        | J2I2165K          | 600,000.             | \$600,000.00      | \$0.00         | 0.0%   | AWARD              |
| Υ    | F07  | Various      | Various        | J2I2165L          | 600,000.             | \$600,000.00      | \$0.00         | 0.0%   | AWARD              |
| Υ    | F08  | Various      | Various        | J2I2165M          | 800,000.             | \$800,000.00      | \$0.00         | 0.0%   | AWARD              |
| Υ    | G01  | Various      | Various        | J8P2288           | 61,000.              | \$59,890.00       | (\$1,110.00)   | -1.8%  | AWARD              |
| Υ    | G02  | 65           | Benton         | J5P0915           | 5,099,000.           | \$5,088,364.35    | (\$10,635.65)  | -0.2%  | AWARD              |
| Υ    | G03  | 744          | Greene         | J8P2236           | 781,000.             | \$747,348.00      | (\$33,652.00)  | -4.3%  | AWARD              |
| Υ    | G03  | 44           | Greene         | J8P2280B          | 723,000.             | \$565,704.70      | (\$157,295.30) | -21.8% | AWARD              |
| Υ    | G03  | 60           | Greene         | J8P3008B          | 200,000.             | \$139,978.50      | (\$60,021.50)  | -30.0% | AWARD              |
| Y    | G04  | 171          | Jasper         | J7P2155H          | 175,000.             | \$129,216.00      | (\$45,784.00)  | -26.2% | AWARD              |
| Υ    | G04  | 571          | Jasper         | J7P3014           | 50,000.              | \$65,545.00       | \$15,545.00    | 31.1%  | AWARD              |
| Y    | G05  | 71           | McDonald       | J7P3015           | 2,141,000.           | \$2,042,881.80    | (\$98,118.20)  | -4.6%  | AWARD              |
| N    | G06  | Y            | Taney          | J8M0252           | 2,999,000.           | \$3,080,055.98    | \$81,055.98    | 2.7%   | AWARD              |
| Y    | H01  | W            | Cape Girardeau | J0S2234           | 1,402,000.           | \$1,465,294.94    | \$63,294.94    | 4.5%   | AWARD              |
| Y    | H02  | 38           | Wright         | J8S2401           | 550,000.             | \$382,346.67      | (\$167,653.33) | -30.5% | AWARD              |
| Y    | H03  | 63           | Howell         | J9P2205C          | 615,000.             | \$453,694.23      | (\$161,305.77) | -26.2% | AWARD              |
| Υ    | H03  | 63           | Texas          | J9P2205E          | 50,000.              | \$28,489.50       | (\$21,510.50)  | -43.0% | AWARD              |
| Y    | H04  | 60           | Howell         | J9P2192           | 2,679,000.           | \$2,136,107.21    | (\$542,892.79) | -20.3% | AWARD              |
| Y    | H04  | 63           | Howell         | J9P2206           | 911,000.             | \$551,892.79      | (\$359,107.21) | -39.4% | AWARD              |
| Υ    | H05  | Н            | New Madrid     | J0S2218           | 555,000.             | \$329,507.75      | (\$225,492.25) | -40.6% | AWARD              |
| Υ    | H06  | 60           | Stoddard       | J0P2305           | 825,000.             | \$954,723.21      | \$129,723.21   | 15.7%  | AWARD              |

|                              | PROGRAMMED<br>AMOUNT | AMOUNT          | DIFFERENCE      |  |
|------------------------------|----------------------|-----------------|-----------------|--|
| TOTAL ALL PROJECTS:          | \$70,570,000.00      | \$68,334,660.25 | -\$2,235,339.75 |  |
| + 2% Construction Cont.      | \$71,981,400.00      | \$69,701,353.46 | -\$2,280,046.55 |  |
| TOTAL ALL STIP PROJECTS:     | \$66,937,000.00      | \$64,743,661.04 | -\$2,193,338.96 |  |
| + 2% Construction Cont.      | \$68,275,740.00      | \$66,038,534.26 | -\$2,237,205.74 |  |
| ALL <u>AWARDED</u> PROJECTS: | \$70,570,000.00      | \$68,334,660.25 | -\$2,235,339.75 |  |
| + 2% Construction Cont.      | \$71,981,400.00      | \$69,701,353.46 | -\$2,280,046.55 |  |
| ALL STIP AWARDED PROJECTS:   | \$66,937,000.00      | \$64,743,661.04 | -\$2,193,338.96 |  |
| + 2% Construction Cont.      | \$68,275,740.00      | \$66,038,534.26 | -\$2,237,205.74 |  |

|                          | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | MONTHLY<br>DIFFERENCE |
|--------------------------|----------------------|-------------------|-----------------------|
| Northwest District - A   | \$1,907,000.00       | \$1,501,633.29    | -405,366.71           |
| Northeast District - B   | \$11,196,000.00      | \$10,416,979.81   | -779,020.19           |
| Kansas City District - C | \$22,390,000.00      | \$24,195,064.08   | 1,805,064.08          |
| Central District - D     | \$10,153,000.00      | \$9,369,999.21    | -783,000.79           |
| St. Louis District - F   | \$5,108,000.00       | \$4,629,943.23    | -478,056.77           |
| Southwest District - G   | \$12,229,000.00      | \$11,918,984.33   | -310,015.67           |
| Southeast District - H   | \$7,587,000.00       | \$6,302,056.30    | -1,284,943.70         |
| Statewide                | \$70,570,000.00      | \$68,334,660.25   | -\$2,235,339.75       |

#### March 22, 2013

| STIP | CALL       | ROUTE   | COUNTY         | PROJECT<br>NUMBER  | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE       | %                | AWARD OR<br>REJECT |
|------|------------|---------|----------------|--------------------|----------------------|-------------------|------------------|------------------|--------------------|
| Υ    | A01        | 85      | Gentry         | J1S0877            | 1,014,000.           | \$1,284,929.54    | \$270,929.54     | 26.7%            | AWARD              |
| Υ    | A01        | 136     | Gentry         | J1S2198            | 593,000.             | \$502,178.05      | (\$90,821.95)    | -15.3%           | AWARD              |
| Υ    | A02        | 33      | Clinton        | J1L1300B           | 421,000.             | \$403,959.13      | (\$17,040.87)    | -4.0%            | AWARD              |
| Υ    | A02        | 36      | Dekalb         | J1L1300C           | 58,000.              | \$58,068.30       | \$68.30          | 0.1%             | AWARD              |
| Υ    | A02        | 69      | Dekalb         | J1P2214            | 951,000.             | \$834,909.03      | (\$116,090.97)   | -12.2%           | AWARD              |
| Υ    | A02        | 35      | Clinton        | J1S2153            | 496,000.             | \$354,762.80      | (\$141,237.20)   | -28.5%           | AWARD              |
| Υ    | A03        | 169     | Buchanan       | J1P2215            | 3,232,000.           | \$3,560,824.45    | \$328,824.45     | 10.2%            | AWARD              |
| Υ    | A04        | 35      | Daviess        | J2I2165E           | 250,000.             | \$250,000.00      | \$0.00           | 0.0%             | AWARD              |
| Υ    | B01        | Z       | Lincoln        | J3S0788            | 176,000.             | \$84,922.88       | (\$91,077.12)    | -51.7%           | AWARD              |
| Υ    | B03        | 156     | Knox           | J3S0445            | 1,006,000.           | \$899,874.15      | (\$106,125.85)   | -10.5%           | AWARD              |
| Υ    | B04        | 70      | Montgomery     | J2I2165J           | 500,000.             | \$500,000.00      | \$0.00           | 0.0%             | AWARD              |
| Υ    | B05        | Various | Various        | J3P2228D           | 300,000.             | \$300,000.00      | \$0.00           | 0.0%             | AWARD              |
| Υ    | C01        | 35      | Jackson        | J4I2012            | 13,423,000.          | \$20,135,584.54   | \$6,712,584.54   | 50.0%            | AWARD              |
| Υ    | C01        | 35      | Jackson        | J4I2277            | 6,770,000.           | \$9,134,300.29    | \$2,364,300.29   | 34.9%            | AWARD              |
| Υ    | C02        | 210     | Ray            | J3S3013            | 216,000.             | \$262,478.61      | \$46,478.61      | 21.5%            | AWARD              |
| Υ    | C03        | 70      | Saline         | J2I2165H           | 250,000.             | \$250,000.00      | \$0.00           | 0.0%             | AWARD              |
| Υ    | C04        | 50      | Johnson        | J3P3019            | 46,000.              | \$33,138.82       | (\$12,861.18)    | -28.0%           | AWARD              |
| Υ    | C04        | HH      | Johnson        | J3S3015            | 691,000.             | \$993,256.64      | \$302,256.64     | 43.7%            | AWARD              |
| Υ    | C04        | 50      | Johnson        | J3S3016            | 932,000.             | \$1,203,141.81    | \$271,141.81     | 29.1%            | AWARD              |
| Υ    | C05        | НН      | Pettis         | J3S3017            | 508,000.             | \$614,971.71      | \$106,971.71     | 21.1%            | AWARD              |
| Υ    | C06        | 20      | Saline         | J3S3018            | 555,000.             | \$656,080.67      | \$101,080.67     | 18.2%            | AWARD              |
| Υ    | C07        | 13      | Lafayette      | J3P3012            | 1,518,000.           | \$1,676,458.97    | \$158,458.97     | 10.4%            | AWARD              |
| Υ    | C08        | 2       | Cass           | J4S3031            | 1,834,000.           | \$1,685,365.09    | (\$148,634.91)   | -8.1%            | AWARD              |
| Υ    | C09        | 35      | Jackson        | J4I3016            | 2,082,000.           | \$1,577,042.10    | (\$504,957.90)   | -24.3%           | AWARD              |
| Υ    | C10        | E       | Platte         | J4S2361            | 1,258,000.           | \$1,271,204.65    | \$13,204.65      | 1.0%             | AWARD              |
| Y    | C11        | 70      | Lafayette      | J3S3014            | 452,000.             | \$388,878.01      | (\$63,121.99)    | -14.0%           | AWARD              |
| Y    | D01        | 5       | Laclede        | J8P2285            | 3,075,000.           | \$2,233,889.19    | (\$841,110.81)   | -27.4%           | AWARD              |
| Y    | D02        | 54      | Camden         | J5P3019            | 138,000.             | \$87,615.92       | (\$50,384.08)    | -36.5%           | AWARD              |
| Y    | D03        | V       | Phelps         | J5S3014            | 486,000.             | \$477,877.21      | (\$8,122.79)     | -1.7%            | AWARD              |
| Y    | D04        | 28      | Pulaski        | J5P3018            | 338,000.             | \$239,271.36      | (\$98,728.64)    | -29.2%           | AWARD              |
| Υ    | D04        | U       | Cole           | J5S3020            | 145,000.             | \$105,594.96      | (\$39,405.04)    | -27.2%           | AWARD              |
| Y    | D04        | E       | Cole           | J5S3020<br>J5S3021 | 95,000.              | \$69,993.38       | (\$25,006.62)    | -26.3%           | AWARD              |
| Y    | D04        | T       |                |                    |                      |                   |                  | -26.3%<br>-27.9% | AWARD              |
| Y    |            | C       | Moniteau       | J5S3022            | 133,000.             | \$95,921.24       | (\$37,078.76)    |                  |                    |
| -    | D04<br>D04 |         | Morgan         | J5S3023            | 372,000.             | \$262,155.86      | (\$109,844.14)   | -29.5%           | AWARD              |
| Y    |            | AA      | Cooper         | J5S3024            | 125,000.             | \$99,659.02       | (\$25,340.98)    | -20.3%           | AWARD              |
|      | D04        | V       | Cole           | J5S3025            | 105,000.             | \$69,163.98       | (\$35,836.02)    | -34.1%           | AWARD              |
| Y    | D05        | 70      | Cooper         | J2I2165I           | 250,000.             | \$250,000.00      | \$0.00           | 0.0%             | AWARD              |
| Y    | D06        | 44      | Laclede        | J2I2165Q           | 350,000.             | \$350,000.00      | \$0.00           | 0.0%             | AWARD              |
| Υ    | D07        | 44      | Phelps         | J2I2165R           | 150,000.             | \$150,000.00      | \$0.00           | 0.0%             | AWARD              |
| Υ    | F01        | 55      | Jefferson      | J6Q2038            | 3,363,000.           | \$2,055,628.84    | (\$1,307,371.16) | -38.9%           | AWARD              |
| Υ    | F02        | 109     | St. Louis      | J6S2198B           | 950,000.             | \$557,075.70      | (\$392,924.30)   | -41.4%           | AWARD              |
| Υ    | F03        | 340     | St. Louis      | J6P2349B           | 547,000.             | \$573,001.91      | \$26,001.91      | 4.8%             | AWARD              |
| Υ    | F04        | В       | St. Louis      | J6S2229            | 1,412,000.           | \$1,087,970.00    | (\$324,030.00)   | -22.9%           | AWARD              |
| Υ    | F05        | Various | Various        | J6I3005            | 405,000.             | \$405,000.00      | \$0.00           | 0.0%             | AWARD              |
| Υ    | F06        | Various | St. Charles    | J6I3011            | 260,000.             | \$260,000.00      | \$0.00           | 0.0%             | AWARD              |
| Υ    | F07        | Various | Various        | J6I3012            | 809,000.             | \$809,000.00      | \$0.00           | 0.0%             | AWARD              |
| Υ    | G01        | T       | Benton         | J5S2180            | 868,000.             | \$719,039.40      | (\$148,960.60)   | -17.2%           | AWARD              |
| N    | G02        | 44      | Lawrence       | J7M0255            | 285,000.             | \$182,935.00      | (\$102,065.00)   | -35.8%           | AWARD              |
| N    | G03        | 44      | Greene         | J8M0251            | 206,000.             | \$144,534.90      | (\$61,465.10)    | -29.8%           | AWARD              |
| Υ    | G03        | 44      | Greene         | J8P2230            | 752,000.             | \$551,439.95      | (\$200,560.05)   | -26.7%           | AWARD              |
| Υ    | G04        | 125     | Greene         | J8S3018            | 1,703,000.           | \$1,289,050.68    | (\$413,949.32)   | -24.3%           | AWARD              |
| Υ    | G05        | 44      | Webster        | J2I2165P           | 100,000.             | \$100,000.00      | \$0.00           | 0.0%             | AWARD              |
| Υ    | H01        | 67      | Butler         | J0P2273B           | 1,164,000.           | \$1,206,122.40    | \$42,122.40      | 3.6%             | AWARD              |
| Υ    | H02        | 61      | Scott          | J0S2286            | 1,342,000.           | \$1,671,754.42    | \$329,754.42     | 24.6%            | AWARD              |
| Υ    | H02        | 61      | New Madrid     | J0S2287            | 2,591,000.           | \$3,208,245.58    | \$617,245.58     | 23.8%            | AWARD              |
| Υ    | H03        | 60      | Butler         | J9S3016            | 48,000.              | \$49,542.50       | \$1,542.50       | 3.2%             | AWARD              |
| Υ    | H04        | IS 55   | Various        | J0I2233            | 350,000.             | \$495,510.73      | \$145,510.73     | 41.6%            | REJECT             |
| Υ    | H05        | 55      | Ste. Genevieve | J2I2165S           | 125,000.             | \$125,000.00      | \$0.00           | 0.0%             | AWARD              |
| Y    | H06        | 55      | Ste. Genevieve | J2I2165T           | 125,000.             | \$125,000.00      | \$0.00           | 0.0%             | AWARD              |
| Y    | H07        | 55      | Scott          | J2I2165U           | 125,000.             | \$125,000.00      | \$0.00           | 0.0%             | AWARD              |
| Y    | H08        | 55      | Scott          | J2I2165V           | 125,000.             | \$125,000.00      | \$0.00           | 0.0%             | AWARD              |

|                              | PROGRAMMED<br>AMOUNT | AMOUNT          | DIFFERENCE     |      |
|------------------------------|----------------------|-----------------|----------------|------|
| TOTAL ALL PROJECTS:          | \$62,949,000.00      | \$69,273,324.37 | \$6,324,324.37 |      |
| + 2% Construction C          | ont. \$64,207,980.00 | \$70,658,790.86 | \$6,450,810.86 |      |
| TOTAL ALL STIP PROJECTS:     | \$62,458,000.00      | \$68,945,854.47 | \$6,487,854.47 |      |
| + 2% Construction C          | ont. \$63,707,160.00 | \$70,324,771.56 | \$6,617,611.56 |      |
| ALL <u>AWARDED</u> PROJECTS: | \$62,599,000.00      | \$68,777,813.64 | \$6,178,813.64 | 9.9% |
| + 2% Construction C          | ont. \$63,850,980.00 | \$70,153,369.91 | \$6,302,389.91 |      |
| ALL STIP AWARDED PROJECTS:   | \$62,108,000.00      | \$68,450,343.74 | \$6,342,343.74 |      |
| + 2% Construction C          | ont. \$63,350,160.00 | \$69,819,350.61 | \$6,469,190.61 |      |

|                          | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | MONTHLY<br>DIFFERENCE |
|--------------------------|----------------------|-------------------|-----------------------|
| Northwest District - A   | \$7,015,000.00       | \$7,249,631.30    | 234,631.30            |
| Northeast District - B   | \$1,982,000.00       | \$1,784,797.03    | -197,202.97           |
| Kansas City District - C | \$30,535,000.00      | \$39,881,901.91   | 9,346,901.91          |
| Central District - D     | \$5,762,000.00       | \$4,491,142.12    | -1,270,857.88         |
| St. Louis District - F   | \$7,746,000.00       | \$5,747,676.45    | -1,998,323.55         |
| Southwest District - G   | \$3,914,000.00       | \$2,986,999.93    | -927,000.07           |
| Southeast District - H   | \$5,645,000.00       | \$6,635,664.90    | 990,664.90            |
|                          |                      |                   |                       |
| Statewide                | \$62,599,000.00      | \$68,777,813.64   | \$6,178,813.64        |

|                          | FY13 BID OPENING TOTALS 6/12 - 5/13 |                            |       |                       |                         |                       |                     |                        |                                 |                       |                  |                |
|--------------------------|-------------------------------------|----------------------------|-------|-----------------------|-------------------------|-----------------------|---------------------|------------------------|---------------------------------|-----------------------|------------------|----------------|
|                          | PROGRAMMED                          | TOTAL                      | TED   |                       | AWARDED                 | AWARDED STIP PROJECTS |                     | S ALL AWARDED PROJECTS |                                 |                       |                  |                |
| LETTING<br>MONTH         | AMOUNT<br>ALL PROJECTS              | AMOUNT BID<br>ALL PROJECTS | REJEC | TOTAL AMOUNT REJECTED | MAINTENANCE<br>PROJECTS | PROGRAM<br>AMOUNT     | TOTAL<br>BID AMOUNT | PROGRAM<br>AMOUNT      | PROGRAM AMOUNT<br>+Const. Cont. | TOTAL<br>AWARD AMOUNT | +Const. Cont.    | TOTAL<br>CALLS |
| JUN 12                   | 61,610,000.00                       | 51,892,616.49              | 0     | \$0.00                | \$4,430,686.49          | 55,590,000.00         | \$47,461,930.00     | \$61,610,000.00        | \$62,842,200.00                 | \$51,892,616.49       | \$52,930,468.82  | 23             |
| JUL 12                   | 10,492,000.00                       | 11,210,651.73              | 0     | \$0.00                | \$50,181.25             | 10,431,000.00         | \$11,160,470.48     | \$10,492,000.00        | \$10,701,840.00                 | \$11,210,651.73       | \$11,434,864.76  | 7              |
| AUG 12                   | 43,337,000.00                       | 37,834,059.49              | 0     | \$0.00                | \$178,722.77            | 43,180,000.00         | \$37,655,336.72     | \$43,337,000.00        | \$44,203,740.00                 | \$37,834,059.49       | \$38,590,740.68  | 11             |
| SEP 12                   | 29,448,000.00                       | 26,471,042.90              | 0     | \$0.00                | \$0.00                  | 29,448,000.00         | \$26,471,042.90     | \$29,448,000.00        | \$30,036,960.00                 | \$26,471,042.90       | \$27,000,463.76  | 10             |
| OCT 12                   | 61,469,000.00                       | 53,740,975.28              | 0     | \$0.00                | \$193,380.19            | 61,184,000.00         | \$53,547,595.09     | \$61,469,000.00        | \$62,698,380.00                 | \$53,740,975.28       | \$54,815,794.79  | 16             |
| NOV 12                   | 89,918,000.00                       | 80,616,477.48              | 0     | \$0.00                | \$2,766,173.17          | 86,860,000.00         | \$77,850,304.31     | \$89,918,000.00        | \$91,716,360.00                 | \$80,616,477.48       | \$82,228,807.03  | 26             |
| DEC 12                   | 0.00                                | 0.00                       | 0     | \$0.00                | \$0.00                  | 0.00                  | \$0.00              | \$0.00                 | \$0.00                          | \$0.00                | \$0.00           | 0              |
| JAN 13                   | 127,705,000.00                      | 114,244,519.91             | 1     | \$192,763.32          | \$143,970.05            | 127,155,000.00        | \$113,907,786.54    | \$127,355,000.00       | \$129,902,100.00                | \$114,051,756.59      | \$116,332,791.72 | 47             |
| FEB 13                   | 70,570,000.00                       | 68,334,660.25              | 0     | \$0.00                | \$3,590,999.21          | 66,937,000.00         | \$64,743,661.04     | \$70,570,000.00        | \$71,981,400.00                 | \$68,334,660.25       | \$69,701,353.46  | 40             |
| MAR 13                   | 62,949,000.00                       | 69,273,324.37              | 1     | \$495,510.73          | \$327,469.90            | 62,108,000.00         | \$68,450,343.74     | \$62,599,000.00        | \$63,850,980.00                 | \$68,777,813.64       | \$70,153,369.91  | 46             |
| APR 13                   | 0.00                                | 0.00                       | 0     | \$0.00                | \$0.00                  | 0.00                  | \$0.00              | \$0.00                 | \$0.00                          | \$0.00                | \$0.00           | 0              |
| MAY 13                   |                                     |                            |       |                       |                         |                       |                     |                        | \$0.00                          |                       | \$0.00           | 1              |
| TOTAL                    | 557,498,000.00                      | \$513,618,327.90           | 2     | \$688,274.05          | \$11,681,583.03         | \$542,893,000.00      | \$501,248,470.82    | \$556,798,000.00       | \$567,933,960.00                | \$512,930,053.85      | \$523,188,654.93 | 226            |
| Total w/Let<br>By Others | 558,074,000.00                      | 514,218,323.90             |       |                       |                         | \$543,469,000.00      | \$501,848,466.82    | \$557,374,000.00       | \$568,521,480.00                | \$513,530,049.85      | \$523,800,650.85 |                |
|                          |                                     |                            |       | Totals w/ Co          | onst. Cont.             | \$554,338,380.00      | \$511,885,436.16    |                        |                                 | _                     |                  |                |

|        |                 | EMERGENCY PROJECT                      | CTS                           |              |
|--------|-----------------|--|-------------------------------|--------------|
|        | (Projects are n | ot listed in Plannings monthly summary | but will show in yearly total | als)         |
|        |                 |  | Program Amt.                  | Bid Amount   |
| May-13 | J5P3079         | Slide Repair                           | \$576,000.00                  | \$599,996.00 |
|        |                 |  |                               |              |
|        |                 | TOTAL:                                 | \$576,000.00                  | \$599,996.00 |

| PROJECTS LET BY OTHERS   |                      |            |
|--|----------------------|------------|
| (Only MoDOT's portion of total cost is she                     | own)                 |            |
| (Projects are not listed in Plannings monthly summary but will | show in yearly total | als)       |
| Pro  | gram Amt.            | Bid Amount |
|  |                      |            |
|  |                      |            |
|  |                      |            |
|  |                      |            |
| TOTAL:   | \$0.00               | \$0.00     |

| PROJECTS LET BY DIS                                   | TRICT                          |            |
|---|--------------------------------|------------|
| (Projects are not listed in Plannings monthly summary | y but will show in yearly tota | als)       |
|   | Program Amt.                   | Bid Amount |
|   |                                |            |
|   |                                |            |
|   |                                |            |
|   |                                |            |
|   |                                |            |
| TOTAL:  | \$0.00                         | \$0.00     |

|   | DESIGN BUILD PROJECTS |                       |                     |                  |  |  |
|---|-----------------------|-----------------------|---------------------|------------------|--|--|
| (Totals are for information only and are not included in yearly totals) |                       |                       |                     |                  |  |  |
|   |                       |                       | Program Amt.        | Bid Amoun        |  |  |
| Jul-12  | J6P1436               | Daniel Boone Bridge   | \$105,000,000.00    | \$117,000,000.00 |  |  |
| Feb-13  | J6U1028               | Route 364 Page Avenue | \$62,800,000.00     | \$71,800,000.00  |  |  |
|   |                       |                       |                     |                  |  |  |
|   |                       |                       |                     |                  |  |  |
|   |                       |                       |                     |                  |  |  |
|   |                       |                       |                     |                  |  |  |
|   |                       |                       |                     |                  |  |  |
|   |                       |                       |                     |                  |  |  |
|   |                       | TOTA                  | L: \$167.800.000.00 | \$188.800.000.00 |  |  |

|        |   | OTHERS IN MHTC BID OPENINGS  lude MoDOT's portion of total cost) |                 |
|--------|---|--|-----------------|
|        | (====================================== | ,  | TOTAL           |
| Jun-12 | J4I1690                                 | City of Kansas City  | \$1,800,000.0   |
|        |   | City of Liberty  | \$471,733.0     |
| Jun-12 | J8S2470                                 | City of Strafford  | \$147,487.9     |
| Jul-12 | J7P2177                                 | Neosho Transportation Dev. Dist.                                 | \$392,209.1     |
| Jul-12 | J0P2210                                 | Woodland School District   | \$300,000.0     |
|        | J0P2210                                 | Delta Region Transportation Dev. Program                         | \$844,990.0     |
|        | J0P0922                                 | Delta Region Transportation Dev. Program                         | \$1,323,186.0   |
|        | J0P2285                                 | Delta Region Transportation Dev. Program                         | \$956,004.0     |
| Aug-12 | J5P0951B                                | County of Osage  | \$25,700.0      |
| Aug-12 | J8P3012                                 | City of Springfield  | \$1,028,640.0   |
|        |   | County of Greene   | \$257,160.00    |
| Sep-12 | J9\$3015                                | U.S. Fish and Wildlife Service                                   | \$51,063.8      |
| Nov-12 | J2L1300F                                | City of Montgomery   | \$5,517.7       |
|        | J3L1300E,F,G                            | Montgomery County  | \$6,375.7       |
| Nov-12 | J4I1773                                 | City of Liberty  | \$5,329,676.93  |
| Nov-12 | J6l1248                                 | Washington Univ. Medical Center                                  | \$6,760,646.0   |
| Nov-12 | J8P2146                                 | City of Ozark  | \$676,233.13    |
| Jan-13 | J2S0787                                 | City of Chillicothe  | \$589,220.0     |
| Jan-13 | J3P2210C                                | City of Paris  | \$13,309.2      |
| Jan-13 | J4I2335                                 | Tax Increment Financing Comm. Of Kansas City                     | \$5,839,146.34  |
| Jan-13 | J5S0842                                 | City of Columbia   | \$2,415,668.86  |
|        | J5S0842C                                | City of Columbia   | \$2,083,582.46  |
| Jan-13 | J6I2412 & J6I2412B                      | St. Charles County   | \$7,834,000.00  |
|        |   | City of St. Peters   | \$476,853.8     |
| Jan-13 | J6P1994                                 | City of Washington   | \$3,116,744.9   |
| Jan-13 | J7P0797T                                | Barton County  | \$808,171.93    |
| Jan-13 | J8P2418                                 | City of Willard  | \$21,000.0      |
| Feb-13 | J1L1301                                 | City of King   | \$5,085.0       |
| Feb-13 | J5S2194                                 | Boone County   | \$757,144.0     |
| Feb-13 | J8P2236                                 | City of Springfield  | \$157,000.00    |
|        | J8P3008B                                | City of Springfield  | \$110,550.00    |
| Feb-13 | J0S2234                                 | City of Cape Girardeau   | \$732,647.4     |
| Mar-13 | J1S0877                                 | City of Alabany  | \$158,563.5°    |
| Mar-13 | J5\$3014                                | City of Rolla  | \$350,000.00    |
| Mar-13 | J8P2230                                 | City of Springfield Utilities                                    | \$25,000.0      |
|        | J8P2230                                 | City of Springfield  | \$245,000.0     |
|        | J8M0251                                 | City of Springfield  | \$141,534.9     |
| Mar-13 | J0P2273B                                | City of Poplar Bluff   | \$603,061.20    |
| Mar-13 | J9S3016                                 | City of Poplar Bluff   | \$14,000.0      |
| May-13 | J2P3016                                 | Admire Evergreen, LLC  |                 |
| May-13 | J4I3001                                 | City of Kansas City  |                 |
| May-13 | J4P2267                                 | City of Oak Grove  |                 |
| May-13 | J6S2046C & D                            | City of Wildwood   |                 |
| May-13 | J9P3022                                 | City of Malden   |                 |
|        |   | TOTAL:   | \$46,873,907.41 |