



February Administrative Amendment Projects Modified

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: Various	Striping on I-55, I-57, and Rte. 412 in the Southeast District.					Engineering:	11	26	0	0	0	0			
Route: IS 55						R/W:	0	0	0	0	0	0			
Job No.: 012233	Reason: To modify description of an existing project. Funding Source: NA					Construction:	0	357	0	0	0	0			
Length: 47.68	MPO: N						FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System	Anticipated Conversion - 2016				AC-State: 307	State: 76	Local: 0								
Sec Cat: Routine Maintenance	Awd Date: Winter 13	Anticipated Fed Cat: N.H.S.					Payments:	0	0	0	0	0			
TIP #:	Future Cost: 0				Estimate Total: 394										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Feb-7-2013

Section 4 - 1

District Southeast

Dollars in Thousands

**2013-2017 Scoping and Design Projects
February Administrative Amendment
Projects Added**

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
				7/2012 - 6/2013	7/2013 - 6/2017
County: Lewis Route: K Anticipated Federal Category: B- N-Nhpp-Br	Job No: 3S2202	Reason: To improve bridge. AC-State - 2/State - 0/Local - 0 Future Cost: 301 - 1,000	Scoping to replace bridge deck over Fabius River 1.9 miles south of Rte. Y, near Labelle. Project involves bridge X0192.	2 was 0	0
County: Lewis Route: N Anticipated Federal Category: B- N-Nhpp-Br	Job No: 2S3019	Reason: To improve bridge. AC-State - 2/State - 0/Local - 0 Future Cost: 1 - 300	Scoping to replace bridge deck over Grassy Creek 1.3 miles south of Rte. 6, near Ewing. Project involves bridge N0802.	2 was 0	0
County: Lewis Route: V Anticipated Federal Category: B- N-Nhpp-Br	Job No: 2S3018	Reason: To improve bridge. AC-State - 2/State - 0/Local - 0 Future Cost: 301 - 1,000	Scoping to replace bridge deck over North Fabius River 0.4 mile west of Rte. Z, near Maywood. Project involves bridge A1366.	2 was 0	0
County: Marion Route: A Anticipated Federal Category: B- N-Nhpp-Br	Job No: 2S3017	Reason: To improve bridge. AC-State - 2/State - 0/Local - 0 Future Cost: 1 - 300	Scoping to replace bridge deck over Grassy Creek 1.7 miles south of Rte. 6, near Taylor. Project involves bridge X0342.	2 was 0	0

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
				7/2012 - 6/2013	7/2013 - 6/2017
County: Scotland		Job No: 2S3020	Scoping to replace bridge deck over North Fabius River 3.0 miles east of Rte. M, near Rutledge. Project involves bridge L0574. Reason: To improve bridge. AC-State - 2/State - 0/Local - 0 Future Cost: 301 - 1,000	2 was 0	0
Route: A					
Anticipated Federal Category: B- N-Nhpp-Br					
County: Cape Girardeau		Job No: 9S3025	Scoping for roadway realignment of Rte. J from Rte. 177 to Cape Girardeau County Road 525. Reason: To improve roadway. AC-State - 12/State - 3/Local - 0 Future Cost: 2,001 - 5,000	15 was 0	0
Route: J					
Anticipated Federal Category: S.T.P.					

Note: Anticipated conversion year for all projects is 2016