



## April Administrative Modification Projects Modified

# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Jefferson	Shoulder improvements along two disconnected sections of Rte. W from 0.4 mile north of Rte. 30 to Rte. FF/109; geometric improvements at LaFarge Dr.; and construct left-turn lanes at Twin Rivers Rd., Winnifred Dr., and Byrnesville Rd.				Engineering:	435	346	0	0	0	0
Route:	RT W					R/W:	725	0	0	0	0	0
Job No.:	6S2207					Construction:	0	5,117	0	0	0	0
Length:	7.65	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016		AC-State:	4,371	State:	1,092	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	4411R-09	Future Cost:	0	Estimate Total:	6,623							

Reason: To modify an existing project description and location due to splitting projects.  
Funding Source: NA

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Greene</b>	<b>Intersection improvements at Chestnut Expressway and Sherman Avenue in Springfield.</b>					Engineering:	<b>98</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>LP 44</b>	<b>\$245,000 Springfield funds.</b>					R/W:	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P2230</b>	Reason: To add local agency funds to an existing project. Funding Source: Springfield funds.					Construction:	<b>0</b>	<b>767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.62</b>	MPO: <b>Y</b>	Anticipated Conversion - 2016				FFOS:	<b>0</b>	<b>245</b>	<b>was 0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>568</b> State: <b>12</b> Local: <b>245</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Spring 13</b>	Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #: <b>SP1021</b>	Future Cost: <b>0</b>				Estimate Total: <b>983</b>							
County: <b>Greene</b>	<b>Pedestrian accommodations on various sections of Glenstone Avenue from Evergreen Street to St. Louis Street. Part of a combination letting involving projects 8P2280B, 8P3008B, and 8P2236. \$627,000 Statewide Transportation Enhancement and \$110,550 Springfield funds.</b>					Engineering:	<b>0</b>	<b>110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>LP 44</b>	Reason: To add local agency funds to an existing project. Funding Source: Springfield funds.					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P2280B</b>	Anticipated Conversion - 2016					Construction:	<b>0</b>	<b>737</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.15</b>	MPO: <b>Y</b>	AC-State: <b>678</b> State: <b>58</b> Local: <b>111</b>				FFOS:	<b>0</b>	<b>701</b>	<b>was 590</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Anticipated Fed Cat: <b>S.T.P.</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Regional</b>	Awd Date: <b>Winter 13</b>	Future Cost: <b>0</b>				Estimate Total: <b>847</b>						
TIP #: <b>SP1320</b>												

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