

**District Program Summary
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2013	2014	2015	2016	2017
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	11.75	16.74	19.66	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	2.19	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	13.94	16.74	19.66	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	12.06	17.53	20.85	0.00	0.00
Safety - Available	2.14	2.19	2.12	2.21	2.22
Safety - FFOS	25.34	22.60	33.11	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-2.13	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.10	0.19	4.05	0.50	0.00
Safety - Total Available	25.45	24.98	39.28	2.71	2.22
Safety - Programmed	26.87	22.73	34.03	0.00	0.00
Taking Care Of System - Available	33.10	33.94	32.93	34.26	34.40
Taking Care Of System - FFOS	0.79	1.95	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	12.57	21.19	0.01	0.01	0.01
Taking Care Of System - Carryover	-0.42	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.77	4.78	3.99	0.42	0.00
Taking Care Of System - Total Available	46.81	61.86	36.93	34.69	34.41
Taking Care Of System - Programmed	50.73	71.45	46.49	9.91	6.00
Major Projects & Emerging Needs - Available	3.03	4.40	2.55	6.69	8.18
Major Projects & Emerging Needs - FFOS	33.22	34.95	28.15	43.63	45.00
Major Projects & Emerging Needs - Fund Transfers	7.20	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-10.23	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	1.90	6.76	15.87	1.19	0.00
Major Projects & Emerging Needs - Total Available	35.12	46.11	46.57	51.51	53.18
Major Projects & Emerging Needs - Programmed	40.95	36.41	28.14	43.62	45.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.88	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.88	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-10.59	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-10.59	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	111.61	149.69	142.44	88.91	89.81
Total Flexible Funds Available	6.94	-11.55	9.35	9.73	9.77
Adjustments	2.77	11.73	23.91	2.11	0.00
Carryovers	-20.30				
Total Available by SFY	118.55	138.14	151.79	98.64	99.58
Total Programmed by SFY	130.61	148.12	129.51	53.53	51.00

*Note: Three percent inflation compounded annually applied to program years 2014 - 2017
Two percent construction contingency applied to construction.*