



March Amendments Projects Added or Modified

2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Source

Engineering includes PE costs, CE costs and R/W incident

Reason: To acquire right of way.

Funding Source: Highways 71/291 Partners in Progress TDD funding right of way in SFY 2012.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Engineering:	76	380 Was 249	0	0	1
R/W:	0	1,014 Was 0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	1,014 Was 0	0	0	0
Payments:	0	0	0	0	0

County: Cass
Route: US 71
Job No.: 4P1475
Length: 0.10 MPO: Y
Fund Cat: Major Projects & Emerging Needs
Sec Cat: System Expansion
TIP #:
Right of way for signal improvements, replace bridge, and capacity improvements at the Rte. 291 interchange. SFY 2015 Cost share with the Highways 71/291 Partners in Progress TDD. MoDOT's maximum is \$5 million. TDD to provide design.
AC-State: 305 State: 76 Local: 1,014
Awd Date: Future Anticipated Fed Cat: Bridge
Future Cost: 15,001 - 25,000 Estimate Total: 1,471

County: Clay
Route: IS 35
Job No.: 411690
Length: 1.09 MPO: Y
Fund Cat: Major Projects & Emerging Needs
Sec Cat: System Expansion
TIP #: 520041
Construct a new overpass for Flintlock Rd connection over I-35 at Hughes Rd and Liberty Dr to 76th St. in the city of Liberty. SAFETEA-LU Earmark Demo IDs 111 and 156 up to \$19.2 million. Kansas City funding \$1.8 million. City of Liberty will reimburse MoDOT for \$2.542
Reason: To reduce construction costs on an existing construction project due to recent re-design.
Funding Source: NA
Fed: 15,121 State: 1,980 Local: 1,800
Awd Date: Summer 12 Anticipated Fed Cat: Earmark Federal Oversight
Future Cost: 0 Estimate Total: 20,127

County: Platte
Route: IS 29
Job No.: 412335
Length: 0.20 MPO: Y
Fund Cat: Major Projects & Emerging Needs
Sec Cat: System Expansion
TIP #:
Right of way and utility work to improve the interchange at Tiffany Springs Parkway in Kansas City. SFY 2015 Cost share with the Kansas City TIF Commission. MoDOT's maximum is \$4,727,356. TIF to provide design.
Anticipated Conversion - 2017
AC-State: 2,154 State: 240 Local: 0
Awd Date: 2013 Anticipated Fed Cat: I/M
Future Cost: 0 Estimate Total: 2,399

Reason: To acquire right of way and adjust utilities.

Funding Source: Kansas City TIF Commission funding right of way in SFY 2012 and utilities in SFY 2013.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Feb-23-2012

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



March Amendments **Projects Added or Modified**

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County:	Boone	Right of way along Rte. 740 to construct additional lanes to reduce congestion and improve safety from I-70 Drive SE to Worley St. Also includes construction on Bernadette Dr. from Fairview to Beverly and Fairview Dr. from Bernadette to Worley St. on the local system.				Engineering:	0	10	Was 0	0	0	0	0	0	0
Route:	740					R/W:	0	1,000	Was 0	0	0	0	0	0	0
Job No.:	5S0842C					Construction:	0	0	0	0	0	0	0	0	0
Length:	0.12	MPO:	Y	Reason: To revise existing payment to add right of way acquisition.			Anticipated Conversion - 2017								
Fund Cat:	Major Projects & Emerging Needs	AC-State: 808 State: 202 Local: 0				FFOS:	0	1,000	Was 79	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	Was 79	0	0	0	0	0	0
TIP #:	2011-2	Future Cost: 0 Estimate Total: 1,010													

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Feb-23-2012

Section 4 - 1

District Central

Dollars in Thousands



March Amendments Projects Added, Modified, or Deleted

2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County:	Franklin	Relocate outer road from 0.2 mile east of Church Road to 0.1 mile east of Acid Mine Road. Cost Share with the city of Sullivan. Maximum Cost Share funds \$2,476,000 city of Sullivan funds \$2,220,000 and CMAQ funds \$686,544.								Engineering:	340	0	Was 197	0	0	0
Route:	OR 44									R/W:	2,500	0	0	0	0	0
Job No.:	6S2000									Construction:	0	0	Was 2,893	0	0	0
Length:	0.64	MPO:	Y					Fed:	0	State:	0	Local:	0			
Fund Cat:	Major Projects & Emerging Needs							Anticipated Fed Cat:	C.M.A.Q.							
Sec Cat:	System Expansion	Awd Date:	9999													
TIP #:	4544-07	Future Cost:	0					Estimate Total:	0	Payments:	0	0	0	0	0	0

Reason: To delete an existing project due to one of the major property owners deciding not to donate property.
The city cannot afford the project without the donation.
Funding Source: NA

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Feb-23-2012

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands