

10/6/2011

Program vs. Award FY12 per District
Through September 30, 2011 Bid Opening

	TOTAL PROGRAM AMOUNT	TOTAL BID AMOUNT	FISCAL YR DIFFERENCE	% Difference
Northwest District - A	8,035,000.00	7,217,687.61	-817,312.39	-10.2%
Northeast District - B	888,000.00	972,318.29	84,318.29	9.5%
Kansas City District - C	9,504,000.00	9,382,058.62	-121,941.38	-1.3%
Central District - D	1,234,000.00	1,411,448.50	177,448.50	14.4%
St. Louis District - F	8,203,000.00	6,761,621.75	-1,441,378.25	-17.6%
Southwest District - G	41,578,000.00	42,033,542.43	455,542.43	1.1%
Southeast District - H	5,130,000.00	4,942,492.88	-187,507.12	-3.7%
Statewide total	74,572,000.00	72,721,170.08	-1,850,829.92	-2.5%
Statewide total w/Const. Cont.	75,996,240.00	74,107,473.59	-1,888,766.41	-2.5%
STIP Projects Only	75,744,300.00	73,838,484.20	-1,905,815.80	-2.5%

July 22, 2011

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	B01	47	Lincoln	J3P2174	\$700,000.00	\$767,931.21	\$67,931.21	9.7%	AWARD
N	B02	I-70	Montgomery	J3M0072	\$188,000.00	\$204,387.08	\$16,387.08	8.7%	AWARD
Y	B03	24 / 61	Marion	J3P2211	\$750,000.00	\$1,508,266.01	\$758,266.01	101.1%	REJECT
Y	B04	61	Marion	J3P0714	\$0.00	\$0.00	\$0.00	0.0%	No Bids
Y	C01	71	Jackson	J4B0802D	\$600,000.00	\$365,568.35	(\$234,431.65)	-39.1%	AWARD
N	C02	I-70	Jackson	J4M0223B	\$59,000.00	\$59,328.00	\$328.00	0.6%	AWARD
Y	D01	B	Boone	J5S2165	\$241,000.00	\$259,245.61	\$18,245.61	7.6%	AWARD
Y	F01	P	Jefferson	J6L1000C	\$499,000.00	\$456,902.09	(\$42,097.91)	-8.4%	AWARD
Y	G01	171	Jasper	J7B0801N	\$1,563,000.00	\$2,219,000.00	\$656,000.00	42.0%	AWARD
Y	H01	67	St. Francois	J0P2159	\$3,631,000.00	\$3,344,748.12	(\$286,251.88)	-7.9%	AWARD

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$8,231,000.00	\$9,185,376.47	\$954,376.47	
<i>+ Construction Cont.</i>	\$8,395,620.00	\$9,369,084.00	\$973,464.00	
TOTAL ALL STIP PROJECTS:	\$7,984,000.00	\$8,921,661.39	\$937,661.39	
<i>+ Construction Cont.</i>	\$8,143,680.00	\$9,100,094.62	\$956,414.62	
ALL AWARDED PROJECTS:	\$7,481,000.00	\$7,677,110.46	\$196,110.46	2.6%
<i>+ Construction Cont.</i>	\$7,630,620.00	\$7,830,652.67	\$200,032.67	
ALL STIP AWARDED PROJECTS:	\$7,234,000.00	\$7,413,395.38	\$179,395.38	
<i>+ Construction Cont.</i>	\$7,378,680.00	\$7,561,663.29	\$182,983.29	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$0.00	\$0.00	0.00
Northeast District - B	\$888,000.00	\$972,318.29	84,318.29
Kansas City District - C	\$659,000.00	\$424,896.35	-234,103.65
Central District - D	\$241,000.00	\$259,245.61	18,245.61
St. Louis District - F	\$499,000.00	\$456,902.09	-42,097.91
Southwest District - G	\$1,563,000.00	\$2,219,000.00	656,000.00
Southeast District - H	\$3,631,000.00	\$3,344,748.12	-286,251.88
Statewide	\$7,481,000.00	\$7,677,110.46	\$196,110.46

August 26, 2011

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
N	A01	Various	Various	J1M0250	\$900,000.00	\$1,263,350.00	\$363,350.00	40.4%	REJECT
N	B01	Various	Various	J2M0250	\$600,000.00	\$8,851,000.00	\$8,251,000.00	1375.2%	REJECT
Y	C01	71	Cass	J4P1989	\$1,527,000.00	\$1,365,751.79	(\$161,248.21)	-10.6%	AWARD
Y	C01	71	Cass	J4P1989B	\$3,205,000.00	\$3,133,776.02	(\$71,223.98)	-2.2%	AWARD
Y	C01	71	Cass	J4P1989C	\$1,925,000.00	\$1,760,302.73	(\$164,697.27)	-8.6%	AWARD
Y	C02	Various	Platte	J4Q1948B	\$843,000.00	\$1,002,188.73	\$159,188.73	18.9%	AWARD
Y	C02	Various	Jackson	J4Q1948C	\$1,015,000.00	\$1,310,043.00	\$295,043.00	29.1%	AWARD
N	C03	Various	Lafayette	J3M0250	\$600,000.00	\$6,595,000.00	\$5,995,000.00	999.2%	REJECT
Y	D01	Various	Moniteau	J5S2216	\$89,000.00	\$119,798.60	\$30,798.60	34.6%	AWARD
N	D02	Various	Boone	J5M0250	\$1,000,000.00	\$7,995,000.00	\$6,995,000.00	699.5%	REJECT
N	F01	Various	Various	J6M0251	\$0.00	\$0.00	\$0.00	0.0%	No Bids
Y	F02	I-64	St. Charles	J6I2123B	\$298,000.00	\$110,000.00	(\$188,000.00)	-63.1%	AWARD
Y	F03	267	St. Louis	J6P2374	\$996,000.00	\$919,109.00	(\$76,891.00)	-7.7%	AWARD
N	G01	Various	Various	J7M0250	\$0.00	\$0.00	\$0.00	0.0%	No Bids
Y	H01	I-55	Cape Girardeau	J0I0010B	\$1,373,000.00	\$1,519,329.76	\$146,329.76	10.7%	AWARD

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$14,371,000.00	\$35,944,649.63	\$21,573,649.63	
<i>+ Construction Cont.</i>	\$14,596,420.00	\$36,169,455.62	\$21,573,035.62	
TOTAL ALL STIP PROJECTS:	\$11,271,000.00	\$11,240,299.63	-\$30,700.37	
<i>+ Construction Cont.</i>	\$11,496,420.00	\$11,465,105.62	-\$31,314.38	
ALL AWARDED PROJECTS:	\$11,271,000.00	\$11,240,299.63	-\$30,700.37	-0.3%
<i>+ Construction Cont.</i>	\$11,496,420.00	\$11,465,105.62	-\$31,314.38	
ALL STIP AWARDED PROJECTS:	\$11,271,000.00	\$11,240,299.63	-\$30,700.37	
<i>+ Construction Cont.</i>	\$11,496,420.00	\$11,465,105.62	-\$31,314.38	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$0.00	\$0.00	0.00
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$8,515,000.00	\$8,572,062.27	57,062.27
Central District - D	\$89,000.00	\$119,798.60	30,798.60
St. Louis District - F	\$1,294,000.00	\$1,029,109.00	-264,891.00
Southwest District - G	\$0.00	\$0.00	0.00
Southeast District - H	\$1,373,000.00	\$1,519,329.76	146,329.76
Statewide	\$11,271,000.00	\$11,240,299.63	-\$30,700.37

September 23, 2011

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	D01	Z	Benton	J5L1200B	\$165,000.00	\$242,733.43	\$77,733.43	47.1%	REJECT
Y	D02	135	Morgan	J5L1200C	\$904,000.00	\$1,032,404.29	\$128,404.29	14.2%	AWARD
Y	F01	Various	Various	J6S2403	\$1,109,000.00	\$868,337.73	(\$240,662.27)	-21.7%	AWARD
Y	F02	67, 94	St. Charles	J6S2395	\$889,000.00	\$401,435.00	(\$487,565.00)	-54.8%	AWARD
Y	F03	Various	St. Louis	J6P2400	\$630,000.00	\$387,334.00	(\$242,666.00)	-38.5%	AWARD
Y	F04	61/67	St. Louis	J6I2399	\$121,000.00	\$82,435.65	(\$38,564.35)	-31.9%	AWARD
Y	F05	I-70	St. Louis	J6P2367	\$631,000.00	\$515,173.50	(\$115,826.50)	-18.4%	AWARD
Y	G01	BU71	Newton	J7S0710	\$367,000.00	\$378,081.97	\$11,081.97	3.0%	AWARD
Y	G02	FF	Jasper	J7P0859E	\$584,000.00	\$520,801.50	(\$63,198.50)	-10.8%	AWARD
Y	G03	71	Newton	J7P0842D	\$610,000.00	\$793,154.12	\$183,154.12	30.0%	AWARD
Y	G04	13	St. Clair	J7P0842E	\$695,000.00	\$720,052.88	\$25,052.88	3.6%	AWARD
Y	G05	Bus 71	Newton	J7P0859D	\$771,000.00	\$986,943.79	\$215,943.79	28.0%	AWARD
Y	G06	FF	Newton	J7P2175C	\$1,193,000.00	\$998,681.45	(\$194,318.55)	-16.3%	AWARD
Y	G07	BU71	Jasper	J7P0859C	\$1,993,000.00	\$1,852,884.56	(\$140,115.44)	-7.0%	AWARD
Y	G08	I-44	Jasper	J7I0875	\$5,190,000.00	\$4,317,427.98	(\$872,572.02)	-16.8%	AWARD
Y	G09	71	Vernon	J7P0797I	\$6,935,000.00	\$6,377,697.09	(\$557,302.91)	-8.0%	AWARD
Y	G10	37	Barry	J7P0859B	\$9,499,000.00	\$6,577,771.05	(\$2,921,228.95)	-30.8%	AWARD
Y	G11	71	McDonald	J7P0859G	\$59,000.00	\$80,057.38	\$21,057.38	35.7%	AWARD
Y	G12		Vernon	J7P2155G	\$2,167,000.00	\$1,239,171.20	(\$927,828.80)	-42.8%	AWARD
Y	G13	249	Jasper	J7P0859F	\$1,533,000.00	\$873,356.03	(\$659,643.97)	-43.0%	AWARD
Y	G14	32, J	Cedar	J7S2209B	\$1,252,000.00	\$2,699,169.00	\$1,447,169.00	115.6%	AWARD
Y	G15	160, 39	Dade	J7S2209C	\$1,682,000.00	\$3,948,145.43	\$2,266,145.43	134.7%	AWARD
Y	G16	86	Newton	J7S2209D	\$1,144,000.00	\$1,279,080.41	\$135,080.41	11.8%	AWARD
Y	G17	43, H,	Newton	J7S2209E	\$868,000.00	\$2,368,511.34	\$1,500,511.34	172.9%	AWARD
Y	G18	E, V	Jasper	J7S2209F	\$346,000.00	\$492,339.82	\$146,339.82	42.3%	AWARD
Y	G19,	F, K, ZZ	Lawrence	J7S2209G	\$936,000.00	\$1,008,284.13	\$72,284.13	7.7%	AWARD
Y	G20	126,	Barton	J7S2209H	\$1,654,000.00	\$1,732,162.80	\$78,162.80	4.7%	AWARD
Y	G21	Bus 71,	Jasper	J7P2193C	\$112,000.00	\$89,526.00	(\$22,474.00)	-20.1%	AWARD
Y	G22	Various	Various	J8P2186	\$175,000.00	\$200,742.50	\$25,742.50	14.7%	AWARD
Y	G22	Various	Various	J8P2187	\$250,000.00	\$280,500.00	\$30,500.00	12.2%	AWARD
Y	H01	160	Howell	J9P2235	\$44,000.00	\$66,500.00	\$22,500.00	51.1%	REJECT
Y	H02	49	Iron	J9S2233	\$126,000.00	\$78,415.00	(\$47,585.00)	-37.8%	AWARD

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$44,634,000.00	\$43,489,311.03	-\$1,144,688.97	
+ <i>Construction Cont.</i>	\$45,526,680.00	\$44,359,097.25	-\$1,167,582.75	
TOTAL ALL STIP PROJECTS:	\$44,634,000.00	\$43,489,311.03	-\$1,144,688.97	
+ <i>Construction Cont.</i>	\$45,526,680.00	\$44,359,097.25	-\$1,167,582.75	
ALL AWARDED PROJECTS:	\$44,425,000.00	\$43,180,077.60	-\$1,244,922.40	-2.8%
+ <i>Construction Cont.</i>	\$45,313,500.00	\$44,043,679.15	-\$1,269,820.85	
ALL STIP AWARDED PROJECTS:	\$44,425,000.00	\$43,180,077.60	-\$1,244,922.40	
+ <i>Construction Cont.</i>	\$45,313,500.00	\$44,043,679.15	-\$1,269,820.85	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$0.00	\$0.00	0.00
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$0.00	\$0.00	0.00
Central District - D	\$904,000.00	\$1,032,404.29	128,404.29
St. Louis District - F	\$3,380,000.00	\$2,254,715.88	-1,125,284.12
Southwest District - G	\$40,015,000.00	\$39,814,542.43	-200,457.57
Southeast District - H	\$126,000.00	\$78,415.00	-47,585.00
Statewide	\$44,425,000.00	\$43,180,077.60	-\$1,244,922.40

FY12 BID OPENING TOTALS -- 6/11 - 5/12

LETTING MONTH	PROGRAMMED	TOTAL	REJECTED CALLS	TOTAL AMOUNT REJECTED	AWARDED	AWARDED STIP PROJECTS		ALL AWARDED PROJECTS				TOTAL CALLS	
	AMOUNT ALL PROJECTS	AMOUNT BID ALL PROJECTS			MAINTENANCE PROJECTS	PROGRAM AMOUNT	TOTAL BID AMOUNT	PROGRAM AMOUNT	PROGRAM AMOUNT +Const. Cont.	TOTAL AWARD AMOUNT	AWARD AMOUNT +Const. Cont.		
JUN 11	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
JUL 11	8,231,000.00	9,185,376.47	1	\$1,508,266.01	\$263,715.08	7,234,000.00	\$7,413,395.38	\$7,481,000.00	\$7,630,620.00	\$7,677,110.46	\$7,830,652.67		10
AUG 11	14,371,000.00	35,944,649.63	4	\$24,704,350.00	\$0.00	11,271,000.00	\$11,240,299.63	\$11,271,000.00	\$11,434,420.00	\$11,240,299.63	\$10,971,018.62		12
SEP 11	44,634,000.00	43,489,311.03	2	\$309,233.43	\$0.00	44,425,000.00	\$43,180,077.60	\$44,425,000.00	\$45,313,500.00	\$43,180,077.60	\$44,043,679.15		
OCT 11			0						\$0.00		\$0.00		
NOV 11			0						\$0.00		\$0.00		
DEC 11			0						\$0.00		\$0.00		
JAN 12			0						\$0.00		\$0.00		
FEB 12			0						\$0.00		\$0.00		
MAR 12			0						\$0.00		\$0.00		
APR 12			0						\$0.00		\$0.00		
MAY 12			0						\$0.00		\$0.00		
TOTAL	67,236,000.00	\$88,619,337.13	7	\$26,521,849.44	\$263,715.08	\$62,930,000.00	\$61,833,772.61	\$63,177,000.00	\$64,440,540.00	\$62,097,487.69	\$63,339,437.44		22
Total w/Let By Others	78,631,000.00	\$99,243,019.52				\$74,325,000.00	\$72,457,455.00	\$74,572,000.00	\$75,996,240.00	\$72,721,170.08	\$74,107,473.59		
Totals w/ Const. Cont.						\$75,744,300.00	\$73,838,484.20						

EMERGENCY PROJECTS				
<i>(Projects are not listed in Plannings monthly summary but will show in yearly totals)</i>				
			Program Amt.	Bid Amount
Sept. 15	J1P3000	Flood Repair and Resurface	\$1,145,000.00	\$1,290,131.08
Sept. 19	J1P3001	Roadway and Bridge Scour Repair	\$2,643,000.00	\$3,293,570.90
Sept. 30	J1S3004	Flood Repair and Asphalt Patching	\$4,247,000.00	\$2,633,985.63
TOTAL:			\$8,035,000.00	\$7,217,687.61

PROJECTS LET BY OTHERS				
<i>(Only MoDOT's portion of total cost is shown)</i>				
<i>(Projects are not listed in Plannings monthly summary but will show in yearly totals)</i>				
			Program Amt.	Bid Amount
Jul - 11	J4P1972	City of Platte City	\$330,000.00	\$385,100.00
Aug-11	J6P2388	Illinois DOT	\$40,000.00	\$69,572.50
Aug-11	J6I2014	Illinois DOT	\$2,990,000.00	\$2,951,322.28
TOTAL:			\$3,360,000.00	\$3,405,994.78

PROJECTS LET BY DISTRICT				
<i>(Projects are not listed in Plannings monthly summary but will show in yearly totals)</i>				
			Program Amt.	Bid Amount
TOTAL:			\$0.00	\$0.00

FUNDING BY OTHERS IN MHTC BID OPENINGS			
<i>(Does not include MoDOT's portion of total cost)</i>			
			TOTAL
Jul-11	J3P2174	Troy/Lincoln Co. TDD	\$363,351.82
TOTAL:			\$363,351.82