



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Mississippi	Payment to IDOT for deck sealing of the Mississippi River bridge in Cairo in SFY 2010.					Engineering:	0	0	0	0	0
Route: IS 57	Project involves bridge A2000.					R/W:	0	0	0	0	0
Job No.: 012207						Construction:	0	0	0	0	0
Length: 0.27	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 100 Local: 0					Payments:	0	100	0	0	0
Sec Cat: Preventative Maint	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 100										
County: Mississippi	Payment to IDOT for structural steel and bearing repairs of the Mississippi River bridge in Cairo completed in SFY 2010. Project involves bridge A2000.					Engineering:	0	0	0	0	0
Route: IS 57						R/W:	0	0	0	0	0
Job No.: 012208						Construction:	0	0	0	0	0
Length: 0.27	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 100 Local: 0					Payments:	0	100	0	0	0
Sec Cat: Preventative Maint	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 100										
County: Scott	Payback from the Cost Share program to the city of Sikeston/Scott County for the acceleration of 0P2170.					Engineering:	0	0	0	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 0P2170Z						Construction:	0	0	0	0	0
Length: 0.47	MPO: N					FFOS:	0	151	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 151 Local: 0					Payments:	0	151	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 151										
County: St. Francois	Payment to St. Francois County for bridge replacement from Outer road system (Vo-Tech Road) 1 mile north of Bus. 67. Project involves bridge G0843.					Engineering:	0	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 0P2289						Construction:	0	0	0	0	0
Length: 0.01	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 320 State: 80 Local: 0					Payments:	0	0	0	400	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 400										
County: Stoddard	Payback from the Cost Share program to Stoddard County for the acceleration of 0S0963.					Engineering:	0	0	0	0	0
Route: RT Y						R/W:	0	0	0	0	0
Job No.: 0S0963Z						Construction:	0	0	0	0	0
Length: 2.38	MPO: N					FFOS:	0	890	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 890 Local: 0					Payments:	0	890	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 890										

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Various	Payment for 3M tape installation warranty. District 10 share. Funding from operations	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 0P0145		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	120	96	24	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 120 Local: 0	Payments:	120	96	24	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 240										
County: Various	On-call work zone enforcement at various locations in District 10.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 0P2292		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 25 Local: 0	Payments:	0	25	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 25										
County: Various	Payback for Safe and Sound bridges for District 10.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	99	0	0	0	0	0	0	0	0
Job No.: 5B0800Z		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	99	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 21,090 Local: 0	Payments:	4,519	4,218	4,218	4,218	4,218	4,218	4,218	4,218	4,218
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 25,708										

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Jun-30-2011

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District 10

Dollars in Thousands



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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
FFOS:	219	1,137	24	0	0	0
Total R/W:	99	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	4,639	5,580	4,242	4,618	4,218	4,218
Sub-Total:	4,738	5,580	4,242	4,618	4,218	4,218
Total Engineering:	0	0	0	0	0	0
Grand Total:	4,738	5,580	4,242	4,618	4,218	4,218

	2012	2013	2014	2015	2016
State	5,580	4,242	4,298	4,218	4,218
AC-State	0	0	320	0	0
Local	0	0	0	0	0
Sub-total State	5,580	4,242	4,618	4,218	4,218

Federal	2012	2013	2014	2015	2016
Sub-total Federal	0	0	0	0	0
Grand Total	5,580	4,242	4,618	4,218	4,218

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	230	28,392	1,646	644	0	0
Total R/W:	4,854	858	3,341	417	0	0
Total Construction:	0	80,551	32,814	45,333	818	0
Paybacks:	4,639	5,580	4,242	4,618	4,218	4,218
Sub-Total:	9,493	86,989	40,397	50,368	5,036	4,218
Total Engineering:	2,805	9,930	2,768	2,984	51	0
Grand Total:	12,298	96,919	43,165	53,352	5,087	4,218

Project Count: 92

	2012	2013	2014	2015	2016
State	27,918	10,339	12,722	4,392	4,218
AC-State	34,681	28,865	38,228	695	0
Local	1,147	941	1,187	0	0
Sub-total State	63,746	40,145	52,137	5,087	4,218
Federal					
Sub-total Federal	33,173	3,020	1,215	0	0
Grand Total	96,919	43,165	53,352	5,087	4,218

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Dollars in Thousands