



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Bollinger	Grading, paving, drainage and build bridge 0.6 mile west of Rte. ZZ at Glen Allen to 1 mile east of Rte. ZZ. Project involves bridge F747R.					Engineering:	190	253	0	0	0
Route: MO 34						R/W:	703	0	0	0	0
Job No.: 0P0922						Construction:	0	2,918	0	0	0
Length: 1.63	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,536 State: 635 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 11 Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0 Estimate Total: 4,064										
County: Bollinger	Pavement improvements from Rte. 51 in Marble Hill to Rte. 72/34 intersection.					Engineering:	20	462	475	396	0
Route: MO 34						R/W:	0	0	1,898	0	0
Job No.: 0P2196						Construction:	0	0	0	6,120	0
Length: 16.83	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,481 State: 1,870 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0 Estimate Total: 9,371										
County: Bollinger	Safety improvements at various locations from Rte. MM to Rte. 51. Delta Regional Authority is providing funds of \$1,150,000 and \$300,000 from Woodland School District in SFY 2012. \$500,000 from SFY2010 Appropriations Bill Earmark Demo ID#MO243.					Engineering:	56	193	0	0	0
Route: MO 34						R/W:	11	0	0	0	0
Job No.: 0P2210						Construction:	0	1,976	0	0	0
Length: 15.04	MPO: N					FFOS:	11	1,939	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,735 State: 434 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 11 Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0 Estimate Total: 2,236										
County: Bollinger	Grading, paving and curve improvements from 2.1 miles east of Rte. DD to 0.5 mile west of Rte. ZZ.					Engineering:	0	423	203	0	0
Route: MO 34						R/W:	0	176	0	0	0
Job No.: 0P2285						Construction:	0	0	2,990	0	0
Length: 2.84	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,034 State: 758 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2013 Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0 Estimate Total: 3,792										
County: Bollinger	Pavement improvements from Marble Hill city limits to Rte. 60.					Engineering:	0	10	153	0	0
Route: MO 51						R/W:	0	0	0	0	0
Job No.: 0S2262						Construction:	0	0	2,295	0	0
Length: 45.28	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,966 State: 492 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2013 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 2,458										

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											Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Bollinger	Pavement improvements from Rte. 51 to Rte. 25.					Engineering:	0	32	0	0	0	0				
Route: MO 91						R/W:	0	0	0	0	0	0				
Job No.: 0S2261						Construction:	0	316	0	0	0	0				
Length: 6.13	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 279	State: 69	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0	Estimate Total: 348														
County: Bollinger	Pavement improvements from Rte. 51 to Rte. 91.					Engineering:	0	43	0	0	0	0				
Route: RT C						R/W:	0	0	0	0	0	0				
Job No.: 0S2254						Construction:	0	486	0	0	0	0				
Length: 9.51	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 423	State: 106	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0	Estimate Total: 529														
County: Bollinger	Install shoulders and rumble stripes from Rte. 25 to Rte. 51. \$805,000 High Risk Rural Roads funds.					Engineering:	0	65	0	0	0	0				
Route: RT C						R/W:	0	0	0	0	0	0				
Job No.: 0S2291						Construction:	0	805	0	0	0	0				
Length: 9.51	MPO: N					FFOS:	0	805	0	0	0	0				
Fund Cat: Safety	Fed: 782	State: 88	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Safety	Awd Date: Winter 12	Anticipated Fed Cat: Safety														
TIP #:	Future Cost: 0	Estimate Total: 870														
County: Butler	Capacity improvements 1.5 miles south of Rte. M to 1 mile south of Rte. 160. Delta Regional Authority is providing \$676,000 in FY 2012, \$500,000 from FY2010 Appropriations Bill Earmark Demo ID#MO245, and \$6,147,000 from SAFETEA-LU T-Bill Earmark Demo ID#MO161. Amendment					Engineering:	1,030	1,918	0	0	0	0				
Route: US 67						R/W:	3,242	0	0	0	0	0				
Job No.: 0P0959						Construction:	0	21,150	0	0	0	0				
Length: 5.65	MPO: N					FFOS:	0	7,323	0	0	0	0				
Fund Cat: Amendment 3	Fed: 18,454	State: 4,614	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: System Expansion	Awd Date: Spring 12	Anticipated Fed Cat: Earmark														
TIP #:	Future Cost: 0	Estimate Total: 27,340														
County: Butler	Bridge improvements over Epps Ditch. Project involves bridge F0664.					Engineering:	30	101	0	0	0	0				
Route: US 67						R/W:	0	435	0	0	0	0				
Job No.: 0P2238						Construction:	0	702	0	0	0	0				
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 991	State: 247	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Spring 12	Anticipated Fed Cat: Bridge														
TIP #:	Future Cost: 0	Estimate Total: 1,268														

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													Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Butler	Intersection improvements 1.5 miles west of Poplar Bluff at County Road 441 (Township Line Road).												Engineering:	140	73	0	50	51	0
Route: RT PP													R/W:	0	0	0	417	0	0
Job No.: 0S0919													Construction:	0	0	0	0	818	0
Length: 0.10	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,127 State: 282 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: S.T.P.																		
TIP #:	Future Cost: 0 Estimate Total: 1,549																		
County: Butler	Bridge improvements over Cane Creek. Project involves bridge G0852.												Engineering:	60	144	0	0	0	0
Route: RT PP													R/W:	0	101	0	0	0	0
Job No.: 0S2215													Construction:	0	1,362	0	0	0	0
Length: 0.20	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,286 State: 321 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 11 Anticipated Fed Cat: Bridge																		
TIP #:	Future Cost: 0 Estimate Total: 1,667																		
County: Butler	Bridge improvements over Pike Creek. Project involves bridge A4604.												Engineering:	0	132	0	113	0	0
Route: RT PP													R/W:	0	0	0	0	0	0
Job No.: 0S2294													Construction:	0	0	0	1,748	0	0
Length: 0.02	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,594 State: 399 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: S.T.P.																		
TIP #:	Future Cost: 0 Estimate Total: 1,993																		
County: Cape Girardeau	Pavement improvements from Rte. 61 to Rte. J.												Engineering:	0	63	0	217	0	0
Route: MO 177													R/W:	0	0	0	0	0	0
Job No.: 0S2303													Construction:	0	0	0	3,348	0	0
Length: 7.40	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,902 State: 726 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.																		
TIP #:	Future Cost: 0 Estimate Total: 3,628																		
County: Cape Girardeau	Bridge improvements on the southbound bridge over the Headwater Diversion Channel. Project involves bridge L0297. \$98,000 from FY2005 Appropriations Bill Earmark Demo ID#MO067.												Engineering:	10	161	0	0	0	0
Route: IS 55													R/W:	0	0	0	0	0	0
Job No.: 0I0010B													Construction:	0	1,400	0	0	0	0
Length: 0.27	MPO: N												FFOS:	0	98	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,249 State: 312 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 11 Anticipated Fed Cat: S.T.P.																		
TIP #:	Future Cost: 0 Estimate Total: 1,571																		

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Jun-30-2011

Section 4 - 3

District 10

Dollars in Thousands



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						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County:	Cape Girardeau	Payment to Cape Girardeau for the construction of outer road system from East Main	Engineering:	140	84	0	0	0	0	0	0
Route:	IS 55	Street interchange to County Road 618, 2.4 miles north of the Rtes. 61 & 34 interchange.	R/W:	0	0	0	0	0	0	0	0
Job No.:	010767A	The project is let by Cape Girardeau.	Construction:	0	1,200	0	0	0	0	0	0
Length:	2.40	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State: 1,027 State: 257 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: Let by Others Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 1,424									
County:	Cape Girardeau	Install median guard cable from Rte. E in Cape Girardeau County to Rte. 67 in Jefferson	Engineering:	0	636	0	0	0	0	0	0
Route:	IS 55	County. Maximum Open Container funds \$8,090,000.	R/W:	0	0	0	0	0	0	0	0
Job No.:	012300		Construction:	0	8,090	0	0	0	0	0	0
Length:	63.45	MPO: Y	FFOS:	0	8,090	0	0	0	0	0	0
Fund Cat:	Safety	Fed: 0 State: 8,726 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date: Fall 11 Anticipated Fed Cat: State Federal Oversight									
TIP #:	5521-12	Future Cost: 0 Estimate Total: 8,726									
County:	Cape Girardeau	Geometric improvements and new signalized intersection from 0.1 mile west of Donna	Engineering:	0	38	80	29	0	0	0	0
Route:	US 61	Drive to 0.1 mile east of Donna Drive. City of Jackson is providing \$630,000.	R/W:	0	0	867	0	0	0	0	0
Job No.:	0P2278		Construction:	0	0	0	443	0	0	0	0
Length:	0.20	MPO: N	FFOS:	0	0	421	209	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State: 797 State: 30 Local: 630	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: 2014 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 1,457									
County:	Cape Girardeau	Pavement improvements from Rte. 177 to I-55.	Engineering:	0	14	0	47	0	0	0	0
Route:	US 61		R/W:	0	0	0	0	0	0	0	0
Job No.:	0P2304		Construction:	0	0	0	722	0	0	0	0
Length:	0.99	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 627 State: 156 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 783									
County:	Cape Girardeau	Geometric improvements and new signalized intersection from 0.6 mile south of Rte. D to	Engineering:	0	78	22	60	0	0	0	0
Route:	US 61	0.1 mile north of Rte. 34/61/25 intersection. City of Jackson is providing \$715,000.	R/W:	0	0	576	0	0	0	0	0
Job No.:	0S2279		Construction:	0	0	0	923	0	0	0	0
Length:	0.30	MPO: N	FFOS:	0	0	280	435	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State: 797 State: 147 Local: 715	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: 2014 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 1,659									

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						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County:	Cape Girardeau	Improve bicycle-pedestrian facilities on Shawnee Parkway from the Bill Emerson Memorial Bridge to west of Cape Girardeau, and on Rte. K from Silver Springs Rd. to Kingshighway. \$1,266,000 Statewide Enhancement Funds.				Engineering:	0	231	0	0	0
Route:	MO 74					R/W:	0	0	0	0	0
Job No.:	0P2277					Construction:	0	1,536	0	0	0
Length:	3.44	MPO:	N			FFOS:	0	1,266	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,413	State:	354	Local:	0				
Sec Cat:	Enhancements	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,767						
County:	Cape Girardeau	Pavement improvements from Rte. 34 to Rte. Z. \$626,000 High Risk Rural Roads funds.				Engineering:	0	81	0	0	0
Route:	RT OO					R/W:	0	0	0	0	0
Job No.:	0S2256					Construction:	0	1,028	0	0	0
Length:	7.61	MPO:	N			FFOS:	0	626	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	887	State:	222	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,109						
County:	Cape Girardeau	Bridge improvements over Big Indian Creek. Project involves bridge S0943.				Engineering:	5	22	23	0	0
Route:	RT V					R/W:	0	0	0	0	0
Job No.:	0S2228					Construction:	0	0	344	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	311	State:	78	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	394						
County:	Cape Girardeau	Improve intersection at Lexington Drive in Cape Girardeau. \$783,000 from Cape Girardeau.				Engineering:	45	123	99	0	0
Route:	RT W					R/W:	0	128	0	0	0
Job No.:	0S2234					Construction:	0	0	1,481	0	0
Length:	0.14	MPO:	N			FFOS:	0	64	719	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	977	State:	71	Local:	783				
Sec Cat:	System Expansion	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,876						
County:	Cape Girardeau	Pavement improvements from Rte. 177 to LaSalle Avenue.				Engineering:	0	6	0	21	0
Route:	RT W					R/W:	0	0	0	0	0
Job No.:	0S2302					Construction:	0	0	0	321	0
Length:	5.43	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	279	State:	69	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	348						

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Jun-30-2011

Section 4 - 5

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County: Cape Girardeau	Bridge improvements over I-55. Project involves bridge A0687.												Engineering:	15	48	0	51	0	0
Route: RT Y													R/W:	0	0	0	0	0	0
Job No.: 0S2221													Construction:	0	0	0	792	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 713	State: 178	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge																	
TIP #:	Future Cost: 0										Estimate Total: 906								
County: Cape Girardeau	Pavement improvements from Rte. F to Rte. 25. \$404,000 High Risk Rural Roads funds.												Engineering:	0	56	0	0	0	0
Route: RT Z													R/W:	0	0	0	0	0	0
Job No.: 0S2255													Construction:	0	668	0	0	0	0
Length: 4.92	MPO: N											FFOS:	0	404	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 579	State: 145	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0										Estimate Total: 724								
County: Dunklin	Pavement improvements from Rte. 412 to Rte. N.												Engineering:	0	10	50	0	0	0
Route: MO 164													R/W:	0	0	0	0	0	0
Job No.: 0S2266													Construction:	0	0	751	0	0	0
Length: 14.22	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 649	State: 162	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2013	Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0										Estimate Total: 811								
County: Dunklin	Pavement improvements from Rte. A to Rte. AC.												Engineering:	0	25	0	70	0	0
Route: US 412													R/W:	0	0	0	0	0	0
Job No.: 0P2267													Construction:	0	0	0	1,085	0	0
Length: 19.88	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 944	State: 236	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: 2014	Anticipated Fed Cat: N.H.S.																	
TIP #:	Future Cost: 0										Estimate Total: 1,180								
County: Dunklin	Bridge improvements over Buffalo Ditch. Project involves bridge F0633.												Engineering:	10	40	34	0	0	0
Route: RT Y													R/W:	0	2	0	0	0	0
Job No.: 0S2216													Construction:	0	0	512	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 471	State: 117	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 12	Anticipated Fed Cat: Bridge																	
TIP #:	Future Cost: 0										Estimate Total: 598								

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2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Madison Route: RT E Job No.: 0S2165 Length: 0.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge improvements, grading and paving 7.5 miles west of Rte. 67. Project involves bridge T0071. Fed: 2,250 State: 563 Local: 0 Awd Date: Winter 12 Anticipated Fed Cat: Bridge Future Cost: 0 Estimate Total: 3,029					Engineering: 210 R/W: 6 Construction: 0 FFOS: 0 Payments: 0	208 0 2,605 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Mississippi Route: US 60 Job No.: 0P2276 Length: 0.42 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Payment to IDOT for structural repairs to Mississippi River Bridge K0950R (Cairo). Cost represent's MoDOT's 50 percent. Fed: 800 State: 200 Local: 0 Awd Date: Let by Others Anticipated Fed Cat: Bridge Future Cost: 0 Estimate Total: 1,000					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 1,000 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Mississippi Route: RT B Job No.: 0S2258 Length: 8.92 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Pavement improvements from Rte. 62 to Rte. 80. AC-State: 392 State: 98 Local: 0 Awd Date: Winter 12 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 490					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	41 0 449 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: New Madrid Route: US 60 Job No.: 0B0801K Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge improvements westbound over the BNSF railroad. Project involves bridge A0237. Funded by GARVEE. Part of the Safe and Sound program. AC-State: 696 State: 174 Local: 0 Awd Date: Winter 12 Anticipated Fed Cat: Bridge Future Cost: 0 Estimate Total: 870					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	107 0 763 763 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: New Madrid Route: US 61 Job No.: 0S2287 Length: 20.99 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Pavement improvements from Sikeston to New Madrid. AC-State: 2,263 State: 566 Local: 0 Awd Date: 2013 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 2,829					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	176 0 2,643 0 0	0 0 0 0 0	0 0 0 0 0	

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: New Madrid	Bridge improvements over Otter Slough Ditch. Project involves bridge L0618.											Engineering:	15	45	39	0	0	0
Route: RT H												R/W:	0	2	0	0	0	0
Job No.: 0S2218												Construction:	0	0	583	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 535 State: 134 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 12	Anticipated Fed Cat: Bridge																
TIP #:	Future Cost: 0 Estimate Total: 684																	
County: New Madrid	Bridge improvements over Portage Bay. Project involves bridge R0454.											Engineering:	17	74	0	0	0	0
Route: RT TT												R/W:	2	0	0	0	0	0
Job No.: 0S2217												Construction:	0	499	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 458 State: 115 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 11	Anticipated Fed Cat: Bridge																
TIP #:	Future Cost: 0 Estimate Total: 592																	
County: New Madrid	Bridge improvements over Drainage Ditch 53. Project involves bridge T0784.											Engineering:	15	52	0	0	0	0
Route: RT ZZ												R/W:	0	2	0	0	0	0
Job No.: 0S2220												Construction:	0	348	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 321 State: 81 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: Bridge																
TIP #:	Future Cost: 0 Estimate Total: 417																	
County: Pemiscot	Pavement improvements from Rte. NN to Rte. Z.											Engineering:	0	10	30	0	0	0
Route: RT J												R/W:	0	0	0	0	0	0
Job No.: 0S2263												Construction:	0	0	447	0	0	0
Length: 8.27	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 390 State: 97 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2013	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 487																	
County: Perry	Pavement improvements from McBride to Perryville.											Engineering:	0	20	0	111	0	0
Route: MO 51												R/W:	0	0	0	0	0	0
Job No.: 0P2293												Construction:	0	0	0	1,718	0	0
Length: 6.34	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,479 State: 370 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 1,849																	

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Perry	Bridge improvements over Lauren Creek. Project involves bridge S0732.											Engineering:	10	20	25	0	0	0
Route: RT H												R/W:	0	2	0	0	0	0
Job No.: 0S2271												Construction:	0	0	379	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 341 State: 85 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2013	Anticipated Fed Cat: Bridge																
TIP #:	Future Cost: 0 Estimate Total: 436																	
County: Perry	Bridge improvements over Saline Creek. Project involves bridge S0733.											Engineering:	40	110	0	0	0	0
Route: RT T												R/W:	0	2	0	0	0	0
Job No.: 0S2230												Construction:	0	970	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 866 State: 216 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: Bridge																
TIP #:	Future Cost: 0 Estimate Total: 1,122																	
County: Perry	Bridge improvements over Brazeau Creek. Project involves bridge N0740.											Engineering:	5	22	23	0	0	0
Route: RT Y												R/W:	0	0	0	0	0	0
Job No.: 0S2227												Construction:	0	0	338	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 306 State: 77 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2013	Anticipated Fed Cat: Bridge																
TIP #:	Future Cost: 0 Estimate Total: 388																	
County: Scott	Pavement improvements from Rte. 77 to I-57.											Engineering:	1	225	772	0	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 0I2179												Construction:	0	0	11,589	0	0	0
Length: 11.58	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 11,327 State: 1,259 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2013	Anticipated Fed Cat: I/M	<div>Federal Oversight</div>															
TIP #:	Future Cost: 0 Estimate Total: 12,587																	
County: Scott	Job Order Contracting for pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.											Engineering:	0	9	0	0	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 2I2164U												Construction:	0	125	0	0	0	0
Length: 76.39	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 134 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventative Maint	Awd Date: Spring 12	Anticipated Fed Cat: State																
TIP #:	Future Cost: 0 Estimate Total: 134																	

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Scott	Job Order Contracting for pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.											Engineering:	0	9	0	0	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 212164V												Construction:	0	125	0	0	0	0
Length: 76.90	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 134	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Preventative Maint	Awd Date: Spring 12	Anticipated Fed Cat: State																
TIP #:	Future Cost: 0	Estimate Total: 134																
County: Scott	Pavement improvements from Rte. 77 to Sikeston.											Engineering:	0	10	91	0	0	0
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 0S2286												Construction:	0	0	1,369	0	0	0
Length: 11.07	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,176	State: 294	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: 2013	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0	Estimate Total: 1,470																
County: Scott	Bridge improvements over Drainage Ditch 2. Project involves bridge S0668.											Engineering:	20	52	0	0	0	0
Route: MO 91												R/W:	0	2	0	0	0	0
Job No.: 0P2239												Construction:	0	469	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 419	State: 104	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: Bridge																
TIP #:	Future Cost: 0	Estimate Total: 543																
County: Scott	Pavement improvements from Rte. 77 to Rte. 61.											Engineering:	0	42	0	0	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 0S2257												Construction:	0	459	0	0	0	0
Length: 9.04	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 401	State: 100	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: 2012	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0	Estimate Total: 501																
County: Scott	Pavement improvements from Rte. ZZ to Rte. 114.											Engineering:	0	24	0	0	0	0
Route: RT BB												R/W:	0	0	0	0	0	0
Job No.: 0S2252												Construction:	0	207	0	0	0	0
Length: 3.87	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 185	State: 46	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: 2012	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0	Estimate Total: 231																

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Jun-30-2011

Section 4 - 10

District 10

Dollars in Thousands



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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Scott	Bridge improvements over I-55. Project involves bridge R0139.											Engineering:	20	37	49	0	0	0
Route: RT E												R/W:	0	0	0	0	0	0
Job No.: 0S2226												Construction:	0	0	741	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 662 State: 165 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2013	Anticipated Fed Cat: Bridge																
TIP #:	Future Cost: 0 Estimate Total: 847																	
County: Scott	Bridge improvements over Lateral St. Johns Ditch. Project involves bridge T0760.											Engineering:	10	19	22	0	0	0
Route: RT H												R/W:	0	2	0	0	0	0
Job No.: 0S2232												Construction:	0	0	330	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 299 State: 74 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2013	Anticipated Fed Cat: Bridge																
TIP #:	Future Cost: 0 Estimate Total: 383																	
County: Scott	Pavement improvements from Rte. 61 to Rte. H.											Engineering:	0	41	0	0	0	0
Route: RT U												R/W:	0	0	0	0	0	0
Job No.: 0S2253												Construction:	0	281	0	0	0	0
Length: 5.42	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 258 State: 64 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2012	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 322																	
County: Scott	Pavement improvements from Rte. 61 to Rte. 114.											Engineering:	0	57	0	0	0	0
Route: RT Z												R/W:	0	0	0	0	0	0
Job No.: 0S2259												Construction:	0	685	0	0	0	0
Length: 12.75	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 594 State: 148 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2012	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 742																	
County: Scott	Pavement improvements from Rte. Z to Rte. 61.											Engineering:	0	26	0	0	0	0
Route: RT ZZ												R/W:	0	0	0	0	0	0
Job No.: 0S2251												Construction:	0	228	0	0	0	0
Length: 4.34	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 203 State: 51 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2012	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 254																	

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District 10

Dollars in Thousands



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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: St. Francois	Curb and sidewalk improvements from 0.4 mile west of Rte. N to 0.3 mile east of Rte. N.					Engineering:	0	18	14	0	0	0					
Route: MO 32	\$202,000 District Enhancement Funds.					R/W:	0	0	0	0	0	0					
Job No.: 0P2280						Construction:	0	0	208	0	0	0					
Length: 0.69	MPO: N					FFOS:	0	0	202	0	0	0					
Fund Cat: Taking Care Of System	Fed: 191 State: 49 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Systems Operations	Awd Date: 2013 Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 240																
County: St. Francois	Adding paved shoulders and rumble stripes from Rte. 21 to Rte. 67. \$1,315,000 High Risk Rural Roads funds.					Engineering:	0	129	0	0	0	0					
Route: MO 47						R/W:	0	0	0	0	0	0					
Job No.: 0S2282						Construction:	0	1,315	0	0	0	0					
Length: 2.97	MPO: N					FFOS:	0	1,315	0	0	0	0					
Fund Cat: Safety	Fed: 1,299 State: 145 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Safety	Awd Date: Winter 12 Anticipated Fed Cat: Safety																
TIP #:	Future Cost: 0 Estimate Total: 1,444																
County: St. Francois	Interchange improvements at the intersection of Rtes. 67, 221, and W in Farmington. \$2,679,000 from Repeat Offender funds.					Engineering:	208	264	0	0	0	0					
Route: US 67						R/W:	791	0	0	0	0	0					
Job No.: 0P2159						Construction:	0	3,709	0	0	0	0					
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Safety	AC-State: 3,576 State: 397 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Safety	Awd Date: Summer 11 Anticipated Fed Cat: Safety																
TIP #:	Future Cost: 0 Estimate Total: 4,972																
County: St. Francois	Interchange ramp improvements at Rte. 47 and Bonne Terre interchange.					Engineering:	36	88	0	0	0	0					
Route: US 67						R/W:	0	0	0	0	0	0					
Job No.: 0P2209						Construction:	0	850	0	0	0	0					
Length: 0.37	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Major Projects & Emerging Needs	AC-State: 750 State: 188 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: System Expansion	Awd Date: Winter 12 Anticipated Fed Cat: N.H.S.																
TIP #:	Future Cost: 0 Estimate Total: 974																
County: St. Francois	Median crossover improvements from Declue Lane to Rte. JJ.					Engineering:	20	105	0	0	0	0					
Route: US 67						R/W:	0	0	0	0	0	0					
Job No.: 0P2270						Construction:	0	842	0	0	0	0					
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Safety	Fed: 852 State: 95 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Safety	Awd Date: Winter 12 Anticipated Fed Cat: Safety																
TIP #:	Future Cost: 0 Estimate Total: 967																

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Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: St. Francois	Pavement improvements from Farmington to Jefferson County.					Engineering:	0	132	0	453	0	0					
Route: US 67						R/W:	0	0	0	0	0	0					
Job No.: 0P2298						Construction:	0	0	0	7,008	0	0					
Length: 19.82	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 6,074 State: 1,519 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: N.H.S.															
TIP #:	Future Cost: 0	Estimate Total: 7,593															
County: St. Francois	Pavement improvements from Rte. H to end of state maintenance.					Engineering:	0	10	18	0	0	0					
Route: RT AA						R/W:	0	0	0	0	0	0					
Job No.: 0S2264						Construction:	0	0	273	0	0	0					
Length: 5.15	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 240 State: 61 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Low Type Resurfacing	Awd Date: 2013	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 301															
County: St. Francois	Bridge improvements over Terre Bleue Creek. Project involves bridge T0251.					Engineering:	10	29	32	0	0	0					
Route: RT D						R/W:	0	2	0	0	0	0					
Job No.: 0S2223						Construction:	0	0	476	0	0	0					
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 432 State: 107 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2013	Anticipated Fed Cat: Bridge															
TIP #:	Future Cost: 0	Estimate Total: 549															
County: St. Francois	Pavement improvements from Rte. W to Rte. DD.					Engineering:	0	10	0	46	0	0					
Route: RT H						R/W:	0	0	0	0	0	0					
Job No.: 0S2283						Construction:	0	0	0	717	0	0					
Length: 7.84	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 619 State: 154 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Low Type Resurfacing	Awd Date: 2014	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 773															
County: St. Francois	Bridge improvements over Terre Bleue Creek. Project involves bridge A1445.					Engineering:	15	32	39	0	0	0					
Route: RT K						R/W:	0	0	0	0	0	0					
Job No.: 0S2231						Construction:	0	0	591	0	0	0					
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 530 State: 132 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2013	Anticipated Fed Cat: Bridge															
TIP #:	Future Cost: 0	Estimate Total: 677															

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County:	St. Francois	Pavement improvements from Rte. 32 to Dalton Street.										Engineering:	0	10	0	3	0	0
Route:	RT O											R/W:	0	0	0	0	0	0
Job No.:	0S2290											Construction:	0	0	0	47	0	0
Length:	0.30	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 48 State: 12 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	2014	Anticipated Fed Cat:			S.T.P.											
TIP #:		Future Cost:			0			Estimate Total:			60							
County:	St. Francois	Construct east outer road for Rte. 67 from Parkway Drive to Rte. 8 in Desloge. Payback from the cost share program to the City of Desloge. The city will let the project. Federal Earmark Demo ID#MO197 and MoDOT cost share project. STP-9900 (021).										Engineering:	385	282	0	0	0	0
Route:	OR 67											R/W:	0	0	0	0	0	0
Job No.:	0S0966											Construction:	0	4,026	0	0	0	0
Length:	1.60	MPO:	N								FFOS:	0	4,026	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State: 3,105 State: 56 Local: 1,147										Payments:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Let by Others	Anticipated Fed Cat:			Earmark											
TIP #:		Future Cost:			0			Estimate Total:			4,693							
County:	St. Francois	Pavement improvements from Rte. 8 to Rte. 8 in the city of Desloge.										Engineering:	0	10	0	12	0	0
Route:	RT P											R/W:	0	0	0	0	0	0
Job No.:	0S2299											Construction:	0	0	0	188	0	0
Length:	1.47	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 168 State: 42 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	2014	Anticipated Fed Cat:			S.T.P.											
TIP #:		Future Cost:			0			Estimate Total:			210							
County:	St. Francois	Pavement improvements and construct new traffic signals at Rte. W and Black Knight Drive, and from Westmount Drive to Rte. 32 in Farmington.										Engineering:	2	47	0	41	0	0
Route:	RT W											R/W:	0	0	0	0	0	0
Job No.:	0S2182											Construction:	0	0	0	632	0	0
Length:	2.31	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 577 State: 143 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date:	2014	Anticipated Fed Cat:			S.T.P.											
TIP #:		Future Cost:			0			Estimate Total:			722							
County:	St. Francois	Pavement improvements from Rte. 8 to Bus. 32.										Engineering:	0	10	0	13	0	0
Route:	RT Z											R/W:	0	0	0	0	0	0
Job No.:	0S2284											Construction:	0	0	0	207	0	0
Length:	1.19	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 184 State: 46 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	2014	Anticipated Fed Cat:			S.T.P.											
TIP #:		Future Cost:			0			Estimate Total:			230							

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Ste. Genevieve	Pavement improvements from the city of Farmington to I-55.											Engineering:	0	68	235	0	0	0
Route: MO 32												R/W:	0	0	0	0	0	0
Job No.: 0P2288												Construction:	0	0	3,524	0	0	0
Length: 21.01	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,061 State: 766 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2013 Anticipated Fed Cat: N.H.S.																	
TIP #:	Future Cost: 0 Estimate Total: 3,827																	
County: Ste. Genevieve	Pavement improvements on north and south bound lanes from the Jefferson County line to Rte. O.											Engineering:	0	666	0	0	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 0I2175												Construction:	0	7,519	0	0	0	0
Length: 10.07	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,366 State: 819 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 11 Anticipated Fed Cat: I/M Federal Oversight																	
TIP #:	Future Cost: 0 Estimate Total: 8,185																	
County: Ste. Genevieve	Pavement improvements from Rte. O to Rte. M.											Engineering:	0	735	0	0	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 0I2178												Construction:	0	8,297	0	0	0	0
Length: 11.15	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 8,128 State: 904 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 11 Anticipated Fed Cat: I/M Federal Oversight																	
TIP #:	Future Cost: 0 Estimate Total: 9,032																	
County: Ste. Genevieve	Pavement improvements from Rte. M to Rte. 51.											Engineering:	0	82	0	635	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 0I2180												Construction:	0	0	0	9,806	0	0
Length: 13.96	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 9,471 State: 1,052 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: I/M Federal Oversight																	
TIP #:	Future Cost: 0 Estimate Total: 10,523																	
County: Ste. Genevieve	Job Order Contracting for pavement improvements (concrete only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, and all of I-57 in Mississippi County.											Engineering:	0	9	0	0	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 2I2164S												Construction:	0	125	0	0	0	0
Length: 106.59	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 134 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: Spring 12 Anticipated Fed Cat: State																	
TIP #:	Future Cost: 0 Estimate Total: 134																	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County:	Ste. Genevieve	Job Order Contracting for pavement improvements (asphalt only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, and all of I-57 in Mississippi County.				Engineering:	0	9	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	212164T					Construction:	0	125	0	0	0
Length:	106.39	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	134	Local:	0				
Sec Cat:	Preventative Maint	Awd Date:	Spring 12	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	134						
County:	Ste. Genevieve	Pavement improvements from Rte. C to Rte. D.				Engineering:	0	10	39	0	0
Route:	RT EE					R/W:	0	0	0	0	0
Job No.:	0S2265					Construction:	0	0	582	0	0
Length:	11.37	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	505	State:	126	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	631						
County:	Ste. Genevieve	Adding paved shoulders and rumble stripes from Rte. 61 to Rte. 32. \$536,000 High Risk Rural Roads funds.				Engineering:	0	53	0	0	0
Route:	RT O					R/W:	0	0	0	0	0
Job No.:	0S2281					Construction:	0	536	0	0	0
Length:	6.22	MPO:	N			FFOS:	0	536	0	0	0
Fund Cat:	Safety	Fed:	529	State:	60	Local:	0				
Sec Cat:	Safety	Awd Date:	Winter 12	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	589						
County:	Ste. Genevieve	Bridge improvements over Mill Creek. Project involves bridge N0635.				Engineering:	15	32	0	41	0
Route:	RT P					R/W:	0	2	0	0	0
Job No.:	0S2225					Construction:	0	0	0	634	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	568	State:	141	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	724						
County:	Stoddard	Pavement improvements on eastbound lane from Rte. 51 to Rte. F.				Engineering:	0	17	0	58	0
Route:	US 60					R/W:	0	0	0	0	0
Job No.:	0P2305					Construction:	0	0	0	893	0
Length:	6.27	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	774	State:	194	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	968						

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Various Striping in District 10. Route: IS 55 Job No.: 012224 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 315 State: 78 Local: 0 Sec Cat: Routine Maintenance Awd Date: Winter 12 Anticipated Fed Cat: N.H.S. TIP #: Future Cost: 0 Estimate Total: 393						Engineering:	0	36	0	0	0	0					
						R/W:	0	0	0	0	0						
						Construction:	0	357	0	0	0						
						FFOS:	0	0	0	0	0						
						Payments:	0	0	0	0	0						
County: Various Striping in District 10. Route: IS 55 Job No.: 012233 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 323 State: 81 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2013 Anticipated Fed Cat: N.H.S. TIP #: Future Cost: 0 Estimate Total: 404						Engineering:	0	11	25	0	0	0					
						R/W:	0	0	0	0	0						
						Construction:	0	0	368	0	0						
						FFOS:	0	0	0	0	0						
						Payments:	0	0	0	0	0						
County: Wayne Pavement improvements from east of Rte. DD to Rte. 67. Route: MO 34 Job No.: 0P2295 Length: 25.27 MPO: N Fund Cat: Taking Care Of System AC-State: 5,060 State: 1,266 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2014 Anticipated Fed Cat: N.H.S. TIP #: Future Cost: 0 Estimate Total: 6,326						Engineering:	0	110	0	378	0	0					
						R/W:	0	0	0	0	0						
						Construction:	0	0	0	5,838	0						
						FFOS:	0	0	0	0	0						
						Payments:	0	0	0	0	0						
County: Wayne Pavement improvements from the Reynolds County line to the city of Piedmont. Route: MO 34 Job No.: 0P2306 Length: 9.74 MPO: N Fund Cat: Taking Care Of System AC-State: 1,890 State: 473 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2014 Anticipated Fed Cat: N.H.S. TIP #: Future Cost: 0 Estimate Total: 2,363						Engineering:	0	81	0	139	0	0					
						R/W:	0	0	0	0	0						
						Construction:	0	0	0	2,143	0						
						FFOS:	0	0	0	0	0						
						Payments:	0	0	0	0	0						

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
FFOS:	11	27,255	1,622	644	0	0
Total R/W:	4,755	858	3,341	417	0	0
Total Construction:	0	80,551	32,814	45,333	818	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,755	81,409	36,155	45,750	818	0
Total Engineering:	2,805	9,930	2,768	2,984	51	0
Grand Total:	7,560	91,339	38,923	48,734	869	0

	2012	2013	2014	2015	2016
State	22,338	6,097	8,424	174	0
AC-State	34,681	28,865	37,908	695	0
Local	1,147	941	1,187	0	0
Sub-total State	58,166	35,903	47,519	869	0

Federal	2012	2013	2014	2015	2016
Sub-total Federal	33,173	3,020	1,215	0	0
Grand Total	91,339	38,923	48,734	869	0

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