



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Pulaski Route: OR 44 Job No.: 9I0585Z Length: 0.34 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 1,017 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 1,017	Engineering:		0	0	0	0	0	0				
	R/W:		0	0	0	0	0	0				
	Construction:		0	0	0	0	0	0				
	FFOS:		0	1,017	0	0	0	0				
	Payments:		0	1,017	0	0	0	0				
County: Various Route: Various Job No.: 5B0800Y Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 8,920 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 10,870	Engineering:		0	0	0	0	0	0				
	R/W:		42	0	0	0	0	0				
	Construction:		0	0	0	0	0	0				
	FFOS:		42	0	0	0	0	0				
	Payments:		1,908	1,784	1,784	1,784	1,784	1,784				
County: Various Route: Various Job No.: 9P0145 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 50 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 100	Engineering:		0	0	0	0	0	0				
	R/W:		0	0	0	0	0	0				
	Construction:		0	0	0	0	0	0				
	FFOS:		50	40	10	0	0	0				
	Payments:		50	40	10	0	0	0				

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District 9

Dollars in Thousands



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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
FFOS:	92	1,057	10	0	0	0
Total R/W:	42	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	1,958	2,841	1,794	1,784	1,784	1,784
Sub-Total:	2,000	2,841	1,794	1,784	1,784	1,784
Total Engineering:	0	0	0	0	0	0
Grand Total:	2,000	2,841	1,794	1,784	1,784	1,784

	2012	2013	2014	2015	2016
State	2,841	1,794	1,784	1,784	1,784
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	2,841	1,794	1,784	1,784	1,784

Federal	2012	2013	2014	2015	2016
Sub-total Federal	0	0	0	0	0
Grand Total	2,841	1,794	1,784	1,784	1,784

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	92	3,550	13,250	17,000	0	0
Total R/W:	442	0	2,585	0	0	0
Total Construction:	0	24,250	36,188	51,050	0	0
Paybacks:	1,958	2,841	1,794	1,784	1,784	1,784
Sub-Total:	2,400	27,091	40,567	52,834	1,784	1,784
Total Engineering:	438	2,968	2,963	3,075	0	0
Grand Total:	2,838	30,059	43,530	55,909	1,784	1,784

Project Count: 66

	2012	2013	2014	2015	2016
State	8,980	9,493	11,588	1,784	1,784
AC-State	20,667	19,804	24,284	0	0
Local	0	0	0	0	0
Sub-total State	29,647	29,297	35,872	1,784	1,784
Federal					
Sub-total Federal	412	14,233	20,037	0	0
Grand Total	30,059	43,530	55,909	1,784	1,784

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Dollars in Thousands