



# 2012-2016 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Crawford	Pavement improvements from I-44 to 0.5 mile south of Rte. PP.					Engineering:	1	45	0	0	0	0					
Route: MO 19						R/W:	0	0	0	0	0	0					
Job No.: 9P2189						Construction:	0	366	0	0	0	0					
Length: 1.25	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 329	State: 82	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 412															
County: Crawford	Pavement and safety improvements from Rte. 8 to Rte. 49. \$592,430 from Open Container Funds.					Engineering:	0	108	0	0	0	0					
Route: MO 19						R/W:	0	0	0	0	0	0					
Job No.: 9S2240						Construction:	0	1,214	0	0	0	0					
Length: 10.07	MPO: N					FFOS:	0	592	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 1,057	State: 265	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 1,322															
County: Crawford	Pavement improvements on eastbound lanes from Rte. J to Franklin County line.					Engineering:	0	6	0	83	0	0					
Route: IS 44						R/W:	0	0	0	0	0	0					
Job No.: 9I2229						Construction:	0	0	0	1,284	0	0					
Length: 5.17	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,236	State: 137	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Preventative Maint	Awd Date: 2014	Anticipated Fed Cat: I/M															
TIP #:	Future Cost: 0	Estimate Total: 1,373															
County: Crawford	Pavement improvements from Rte. N to Turkeyfoot Road.					Engineering:	0	13	0	0	0	0					
Route: RT JJ						R/W:	0	0	0	0	0	0					
Job No.: 9S2216F						Construction:	0	157	0	0	0	0					
Length: 3.41	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 137	State: 33	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 170															
County: Dent	Pavement improvements from Rte. 32 to end of route.					Engineering:	0	34	0	0	0	0					
Route: MO 119						R/W:	0	0	0	0	0	0					
Job No.: 9S2216B						Construction:	0	459	0	0	0	0					
Length: 10.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 395	State: 98	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 493															

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District 9

Dollars in Thousands



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													Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: <b>Dent</b>	<b>Pavement improvements from County Road 209 to Rte. 32.</b>												Engineering:	0	15	0	96	0	0
Route: <b>MO 72</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S2242</b>													Construction:	0	0	0	1,483	0	0
Length: <b>8.99</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,275</b> State: <b>319</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>S.T.P.</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,594</b>																		
County: <b>Howell</b>	<b>ADA sidewalk improvements on Rte. 160 in West Plains.</b>												Engineering:	0	5	0	0	0	0
Route: <b>US 160</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9P2235</b>													Construction:	0	45	0	0	0	0
Length: <b>0.27</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>40</b> State: <b>10</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 11</b>	Anticipated Fed Cat: <b>S.T.P.</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>50</b>																		
County: <b>Howell</b>	<b>Pavement improvements from Rte. JJ to County Road 6070.</b>												Engineering:	5	96	0	0	0	0
Route: <b>US 160</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S2204</b>													Construction:	0	968	0	0	0	0
Length: <b>2.47</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>851</b> State: <b>213</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,069</b>																		
County: <b>Howell</b>	<b>Pavement improvements on westbound lanes from the Rte. 60/Bus. 60 ramp to the Texas County line.</b>												Engineering:	20	100	167	0	0	0
Route: <b>US 60</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9P2192</b>													Construction:	0	0	2,513	0	0	0
Length: <b>8.92</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,224</b> State: <b>556</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2013</b>	Anticipated Fed Cat: <b>N.H.S.</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,800</b>																		
County: <b>Howell</b>	<b>Capacity improvements to complete four-lane undivided roadway from Rte. 160 to Bus. 63 South.</b>												Engineering:	51	413	0	0	0	0
Route: <b>US 63</b>													R/W:	400	0	0	0	0	0
Job No.: <b>9P2177</b>													Construction:	0	5,290	0	0	0	0
Length: <b>2.31</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>4,562</b> State: <b>1,141</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Fall 11</b>	Anticipated Fed Cat: <b>N.H.S.</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>6,154</b>																		

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District 9

Dollars in Thousands



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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: <b>Howell</b> Route: <b>US 63</b> Job No.: <b>9P2205C</b> Length: <b>6.22</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>476</b> State: <b>119</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2013</b> Anticipated Fed Cat: <b>N.H.S.</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>595</b>	Engineering:	0	10	37	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	548	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: <b>Howell</b> Route: <b>US 63</b> Job No.: <b>9P2206</b> Length: <b>6.37</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>833</b> State: <b>208</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2013</b> Anticipated Fed Cat: <b>N.H.S.</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>1,042</b>	Engineering:	1	20	64	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	957	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: <b>Howell</b> Route: <b>BU 63</b> Job No.: <b>9S2234</b> Length: <b>0.88</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>113</b> State: <b>29</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 12</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>142</b>	Engineering:	0	14	0	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	128	0	0	0	0										
	FFOS:	0	100	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: <b>Howell</b> Route: <b>RT E</b> Job No.: <b>9S2216K</b> Length: <b>9.97</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>650</b> State: <b>161</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Winter 12</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>811</b>	Engineering:	0	54	0	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	757	0	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: <b>Howell</b> Route: <b>RT Y</b> Job No.: <b>9S2216L</b> Length: <b>4.64</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>184</b> State: <b>46</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Winter 12</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>230</b>	Engineering:	0	17	0	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	213	0	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										

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District 9

Dollars in Thousands



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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: <b>Iron</b>	<b>ADA sidewalk improvements on Rte. 49 in Viburnum. \$101,000 District Enhancement funds.</b>					Engineering:	2	10	0	0	0
Route: <b>MO 49</b>						R/W:	0	0	0	0	0
Job No.: <b>9S2233</b>						Construction:	0	129	0	0	0
Length: <b>0.49</b>	MPO: <b>N</b>					FFOS:	0	101	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>111</b> State: <b>28</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 11</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #: <b></b>	Future Cost: <b>0</b>				Estimate Total: <b>141</b>						
County: <b>Iron</b>	<b>Pavement and safety improvements from Rte. 21 North to Rte. 21 South. \$850,000 from High Risk Rural Roads and \$850,000 from Open Container Funds.</b>					Engineering:	70	187	0	0	0
Route: <b>RT N</b>						R/W:	0	0	0	0	0
Job No.: <b>9S0593</b>						Construction:	0	2,437	0	0	0
Length: <b>18.97</b>	MPO: <b>N</b>					FFOS:	0	1,700	0	0	0
Fund Cat: <b>Safety</b>					AC-State: <b>2,100</b> State: <b>524</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Winter 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #: <b></b>	Future Cost: <b>0</b>				Estimate Total: <b>2,694</b>						
County: <b>Oregon</b>	<b>Pavement and safety improvements from Rte. 63 to Rte. EE.</b>					Engineering:	0	100	0	0	0
Route: <b>MO 142</b>						R/W:	0	0	0	0	0
Job No.: <b>9S2241</b>						Construction:	0	1,090	0	0	0
Length: <b>7.89</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>952</b> State: <b>238</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #: <b></b>	Future Cost: <b>0</b>				Estimate Total: <b>1,190</b>						
County: <b>Oregon</b>	<b>Pavement improvements from Rte. 19 South to end of route.</b>					Engineering:	0	20	0	0	0
Route: <b>RT W</b>						R/W:	0	0	0	0	0
Job No.: <b>9S2216M</b>						Construction:	0	256	0	0	0
Length: <b>5.58</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>221</b> State: <b>55</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #: <b></b>	Future Cost: <b>0</b>				Estimate Total: <b>276</b>						
County: <b>Phelps</b>	<b>Job Order Contracting for pavement repair from Rte. 63 in Phelps County to Rte. 30 in Franklin County.</b>					Engineering:	0	14	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0
Job No.: <b>212164R</b>						Construction:	0	200	0	0	0
Length: <b>52.18</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>					Fed: <b>0</b> State: <b>214</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Awd Date: <b>Spring 12</b>	Anticipated Fed Cat: <b>State</b>									
TIP #: <b>5534R-12</b>	Future Cost: <b>0</b>				Estimate Total: <b>214</b>						

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: <b>Phelps</b>	<b>Pavement improvements on eastbound lanes from Sugartree Road interchange to Loop 44 (Rolla).</b>											Engineering:	<b>105</b>	<b>174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9I2183</b>												Construction:	<b>0</b>	<b>2,387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>8.21</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,305</b> State: <b>256</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 12</b>	Anticipated Fed Cat: <b>I/M</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,666</b>																	
County: <b>Phelps</b>	<b>Pavement improvement on the South Outer Road between County Road 7000 and Loop 44 and on the North Outer Road between County Road 8160 and Loop 44.</b>											Engineering:	<b>0</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>OR 44</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S2216N</b>												Construction:	<b>0</b>	<b>245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.83</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>212</b> State: <b>52</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>264</b>																	
County: <b>Phelps</b>	<b>Pavement improvements from Maries County line to just north of I-44. \$725,572 from Repeat Offender Funds.</b>											Engineering:	<b>20</b>	<b>236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 63</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P2190</b>												Construction:	<b>0</b>	<b>2,271</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>5.89</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,006</b> State: <b>501</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 11</b>	Anticipated Fed Cat: <b>N.H.S.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,527</b>																	
County: <b>Phelps</b>	<b>Pavement improvements from Rte. 63 South to County Road 5220.</b>											Engineering:	<b>5</b>	<b>45</b>	<b>161</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 72</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P2208</b>												Construction:	<b>0</b>	<b>0</b>	<b>2,418</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>7.45</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,099</b> State: <b>525</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2013</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,629</b>																	
County: <b>Phelps</b>	<b>Pavement improvements from I-44 to Rte. 68 in St. James.</b>											Engineering:	<b>2</b>	<b>123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 8</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P2182</b>												Construction:	<b>0</b>	<b>1,209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>4.74</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,065</b> State: <b>267</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 12</b>	Anticipated Fed Cat: <b>N.H.S.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,334</b>																	

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Jun-30-2011

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District 9

Dollars in Thousands



# 2012-2016 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: <b>Phelps</b> Route: <b>MO 8</b> Job No.: <b>9P2205D</b> Length: <b>2.04</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:	Pavement improvements from 0.2 mile west of Asher Creek to 1.0 mile east of Meramec River.  AC-State: <b>94</b> State: <b>23</b> Local: <b>0</b> Awd Date: <b>2013</b> Anticipated Fed Cat: <b>N.H.S.</b> Future Cost: <b>0</b> Estimate Total: <b>117</b>					Engineering:	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>105</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Phelps</b> Route: <b>MO 8</b> Job No.: <b>9P2221</b> Length: <b>0.07</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:	Bridge improvements over the Dry Fork Creek. Project involves bridge L0188.  Fed: <b>527</b> State: <b>132</b> Local: <b>0</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>Bridge</b> Future Cost: <b>0</b> Estimate Total: <b>664</b>					Engineering:	<b>5</b>	<b>35</b>	<b>0</b>	<b>38</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>586</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Phelps</b> Route: <b>RT D</b> Job No.: <b>9S2219</b> Length: <b>0.10</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:	Bridge improvements over the Gasconade River. Project involves bridge A5215.  AC-State: <b>289</b> State: <b>72</b> Local: <b>0</b> Awd Date: <b>Summer 12</b> Anticipated Fed Cat: <b>S.T.P.</b> Future Cost: <b>0</b> Estimate Total: <b>366</b>					Engineering:	<b>5</b>	<b>25</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>315</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Phelps</b> Route: <b>RT D</b> Job No.: <b>9S2220</b> Length: <b>0.03</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:	Bridge improvements over the BNSF Railroad. Project involves bridge X0637.  Fed: <b>558</b> State: <b>140</b> Local: <b>0</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>Bridge</b> Future Cost: <b>0</b> Estimate Total: <b>703</b>					Engineering:	<b>5</b>	<b>50</b>	<b>0</b>	<b>39</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>609</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Phelps</b> Route: <b>RT DD</b> Job No.: <b>9S2216E</b> Length: <b>1.77</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> TIP #:	Pavement improvements from Rte. 68 to County Road 3620.  AC-State: <b>72</b> State: <b>17</b> Local: <b>0</b> Awd Date: <b>Winter 12</b> Anticipated Fed Cat: <b>S.T.P.</b> Future Cost: <b>0</b> Estimate Total: <b>89</b>					Engineering:	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					

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Jun-30-2011

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District 9

Dollars in Thousands



# 2012-2016 Highway and Bridge Construction Schedule

## Transportation Planning

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P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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													Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: <b>Pulaski</b>	<b>Intersection improvements at Rte. 7 North in Richland.</b>												Engineering:	<b>0</b>	<b>10</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>
Route: <b>MO 133</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S2247</b>													Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>110</b>	<b>0</b>	<b>0</b>
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>102</b> State: <b>25</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>S.T.P.</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>127</b>																		
County: <b>Pulaski</b>	<b>Job Order Contracting for pavement repair from Laclede County to Rte. 63 in Phelps County.</b>												Engineering:	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2I2164Q</b>													Construction:	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>41.20</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b> State: <b>214</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Sec Cat: <b>Preventative Maint</b>	Awd Date: <b>Spring 12</b>	Anticipated Fed Cat: <b>State</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>214</b>																		
County: <b>Pulaski</b>	<b>Intersection improvements at Rte. 28.</b>												Engineering:	<b>0</b>	<b>0</b>	<b>20</b>	<b>48</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9I2246</b>													Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>749</b>	<b>0</b>	<b>0</b>
Length: <b>0.33</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>653</b> State: <b>164</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>S.T.P.</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>817</b>																		
County: <b>Pulaski</b>	<b>Pavement improvements on Rte. DD and Rte. F in Pulaski County (entire routes).</b>												Engineering:	<b>0</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT DD</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S2216D</b>													Construction:	<b>0</b>	<b>217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>4.07</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>188</b> State: <b>46</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>234</b>																		
County: <b>Reynolds</b>	<b>Pavement and safety improvements from 0.5 mile north of County Road 348 to 0.2 mile south of County Road 600.</b>												Engineering:	<b>0</b>	<b>150</b>	<b>0</b>	<b>179</b>	<b>0</b>	<b>0</b>
Route: <b>MO 21</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P2211</b>													Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,768</b>	<b>0</b>	<b>0</b>
Length: <b>15.37</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,477</b> State: <b>620</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>S.T.P.</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>3,097</b>																		

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Jun-30-2011

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District 9

Dollars in Thousands





# 2012-2016 Highway and Bridge Construction Schedule

## Transportation Planning

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Reynolds	Pavement improvements from County Road 218 to Rte. N.					Engineering:	0	9	0	0	0	0					
Route: RT MM						R/W:	0	0	0	0	0	0					
Job No.: 9S2216I						Construction:	0	100	0	0	0	0					
Length: 2.17	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 88	State: 21	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 109															
County: Ripley	Pavement improvements from Rte. 21 South to Rte. JJ.					Engineering:	30	100	252	0	0	0					
Route: US 160						R/W:	0	0	0	0	0	0					
Job No.: 9P2186						Construction:	0	0	3,779	0	0	0					
Length: 10.85	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 3,305	State: 826	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 4,161															
County: Ripley	Roadway improvements from Rte. JJ in Ripley County to Rte. 67 in Butler County.					Engineering:	5	59	500	280	0	0					
Route: US 160						R/W:	0	0	2,575	0	0	0					
Job No.: 9P2222						Construction:	0	0	0	7,986	0	0					
Length: 19.89	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 9,120	State: 2,280	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 11,405															
County: Shannon	Bridge improvements over Sinking Creek 3 miles south of Rte. EE. Project involves bridge H0079.					Engineering:	91	150	0	175	0	0					
Route: MO 19						R/W:	0	0	0	0	0	0					
Job No.: 9P0438						Construction:	0	0	0	2,705	0	0					
Length: 1.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 2,424	State: 606	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge															
TIP #:	Future Cost: 0	Estimate Total: 3,121															
County: Texas	Pavement and safety improvements from Rte. 38 to Airport Road in Houston.					Engineering:	0	50	91	0	0	0					
Route: MO 17						R/W:	0	0	0	0	0	0					
Job No.: 9S2253						Construction:	0	0	1,371	0	0	0					
Length: 6.82	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 1,210	State: 302	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 1,512															

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Jun-30-2011

Section 4 - 8

District 9

Dollars in Thousands





# 2012-2016 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Texas	Pavement improvements from Rte. AD in Texas County to Rte. 76 in Douglas County.											Engineering:	0	34	0	0	0	0
Route: MO 181												R/W:	0	0	0	0	0	0
Job No.: 9S2216C												Construction:	0	460	0	0	0	0
Length: 2.12	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 396 State: 98 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 494																	
County: Texas	Pavement improvements on the westbound lanes from the Texas County line to just west of Beeler Creek.											Engineering:	0	99	0	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 9P2205B												Construction:	0	1,144	0	0	0	0
Length: 4.96	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 994 State: 249 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Winter 12	Anticipated Fed Cat: N.H.S.																
TIP #:	Future Cost: 0 Estimate Total: 1,243																	
County: Texas	Pavement improvements from the bridge over Brushy Creek to just north of bridge over Indian Creek in Houston.											Engineering:	5	15	57	0	0	0
Route: US 63												R/W:	0	0	10	0	0	0
Job No.: 9P2203												Construction:	0	0	862	0	0	0
Length: 1.46	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 756 State: 188 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2013	Anticipated Fed Cat: N.H.S.																
TIP #:	Future Cost: 0 Estimate Total: 949																	
County: Texas	Pavement improvements from Indian Creek Trails in Houston to Hogan Drive in Texas County.											Engineering:	0	0	6	0	0	0
Route: US 63												R/W:	0	0	0	0	0	0
Job No.: 9P2205E												Construction:	0	0	53	0	0	0
Length: 1.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 47 State: 12 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 59																	
County: Texas	Pavement improvements from Rte. 32 to Rte. E.											Engineering:	0	30	0	201	0	0
Route: US 63												R/W:	0	0	0	0	0	0
Job No.: 9P2243												Construction:	0	0	0	3,101	0	0
Length: 10.84	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,666 State: 666 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: N.H.S.																
TIP #:	Future Cost: 0 Estimate Total: 3,332																	

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Jun-30-2011

Section 4 - 9

District 9

Dollars in Thousands



# 2012-2016 Highway and Bridge Construction Schedule

## Transportation Planning

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: <b>Texas</b>	<b>Pavement improvements on Rte. B from Rte. 63 in Houston to Rte. 137 in Raymondville and all of Rte. F in Houston.</b>											Engineering:	<b>0</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT B</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S2216J</b>												Construction:	<b>0</b>	<b>273</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.16</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>235</b> State: <b>59</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>294</b>																	
County: <b>Various</b>	<b>Pavement improvements on various minor routes in various counties in District 9.</b>											Engineering:	<b>5</b>	<b>5</b>	<b>355</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P2215</b>												Construction:	<b>0</b>	<b>0</b>	<b>5,253</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>4,490</b> State: <b>1,123</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2013</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>5,618</b>																	
County: <b>Various</b>	<b>ADA improvements at various locations in various counties in District 9.</b>											Engineering:	<b>5</b>	<b>0</b>	<b>5</b>	<b>18</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P2217</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>271</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>235</b> State: <b>59</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>299</b>																	
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair in District 9.</b>											Engineering:	<b>0</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P2236</b>												Construction:	<b>0</b>	<b>510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>555</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Fall 11</b>	Anticipated Fed Cat: <b>State</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>555</b>																	
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair in District 9.</b>											Engineering:	<b>0</b>	<b>0</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P2238</b>												Construction:	<b>0</b>	<b>0</b>	<b>525</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>570</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2013</b>	Anticipated Fed Cat: <b>State</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>570</b>																	

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# 2012-2016 Highway and Bridge Construction Schedule

## Transportation Planning

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P2239</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>586</b> Local: <b>0</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>State</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>586</b>	Engineering:	0	0	0	45	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	541	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P2244</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>3,718</b> State: <b>930</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>4,648</b>	Engineering:	0	40	0	280	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	4,328	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P2245</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>5,542</b> State: <b>1,386</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>6,928</b>	Engineering:	0	15	0	420	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	6,493	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P2261</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Safety</b> Fed: <b>2,175</b> State: <b>242</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>2013</b> Anticipated Fed Cat: <b>Safety</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>2,417</b>	Engineering:	0	0	151	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	2,266	0	0	0										
	FFOS:	0	0	2,000	0	0	0										
	Payments:	0	0	0	0	0	0										
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P2262</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Safety</b> Fed: <b>2,033</b> State: <b>226</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>Safety</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>2,259</b>	Engineering:	0	0	0	137	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	2,122	0	0										
	FFOS:	0	0	0	2,000	0	0										
	Payments:	0	0	0	0	0	0										

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Jun-30-2011

Section 4 - 11

District 9

Dollars in Thousands



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## Transportation Planning

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: <b>Various</b>	<b>Safety improvements at various statewide locations. Funded by Open Container Program funds.</b>					Engineering:	0	0	538	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>9P2263</b>						Construction:	0	0	8,073	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	6,838	0	0
Fund Cat: <b>Safety</b>	Fed: <b>7,750</b> State: <b>861</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2013</b> Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>8,611</b>										
County: <b>Various</b>	<b>Safety improvements at various statewide locations. Funded by Open Container Program funds.</b>					Engineering:	0	0	0	686	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>9P2264</b>						Construction:	0	0	0	10,609	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	10,000	0
Fund Cat: <b>Safety</b>	Fed: <b>10,165</b> State: <b>1,130</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>11,295</b>										
County: <b>Various</b>	<b>Enhancement projects at various statewide locations. Funded by Statewide Enhancement Program funds.</b>					Engineering:	0	0	336	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>9P2265</b>						Construction:	0	0	5,049	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	4,402	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>4,308</b> State: <b>1,077</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Enhancements</b>	Awd Date: <b>2013</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>5,385</b>										
County: <b>Various</b>	<b>Enhancement projects at various statewide locations. Funded by Statewide Enhancement Program funds.</b>					Engineering:	0	0	0	343	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>9P2266</b>						Construction:	0	0	0	5,305	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	5,000	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>4,518</b> State: <b>1,130</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Enhancements</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>5,648</b>										
County: <b>Various</b>	<b>Pavement improvements on various minor routes in various counties in District 9.</b>					Engineering:	0	5	145	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>9S2254</b>						Construction:	0	0	2,101	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,801</b> State: <b>450</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2013</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,251</b>										

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Washington Route: RT E Job No.: 9S2216G Length: 9.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Pavement improvements on Rte. F from Kingston Road to Sunset Lane and on Rte. E from Rte. CC to Rte. 47.	AC-State: 598 State: 149 Local: 0	Future Cost: 0	Estimate Total: 747	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 50 0 697 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0						
County: Washington Route: RT M Job No.: 9S2216H Length: 9.25 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Pavement improvements from Rte. 21 South in Washington County to Rte. 8 in St. Francois County.	AC-State: 470 State: 117 Local: 0	Future Cost: 0	Estimate Total: 587	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 40 0 547 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0						
County: Webster Route: IS 44 Job No.: 2I2164P Length: 41.20 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint TIP #:	Job Order Contracting for pavement repair in Webster and Laclede Counties.	Fed: 0 State: 214 Local: 0	Future Cost: 0	Estimate Total: 214	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 14 0 200 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District 9

Dollars in Thousands



# 2012-2016 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
FFOS:	0	2,493	13,240	17,000	0	0
Total R/W:	400	0	2,585	0	0	0
Total Construction:	0	24,250	36,188	51,050	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	400	24,250	38,773	51,050	0	0
Total Engineering:	438	2,968	2,963	3,075	0	0
<b>Grand Total:</b>	<b>838</b>	<b>27,218</b>	<b>41,736</b>	<b>54,125</b>	<b>0</b>	<b>0</b>

	2012	2013	2014	2015	2016
State	6,139	7,699	9,804	0	0
AC-State	20,667	19,804	24,284	0	0
Local	0	0	0	0	0
Sub-total State	26,806	27,503	34,088	0	0

Federal	2012	2013	2014	2015	2016
Sub-total Federal	412	14,233	20,037	0	0
<b>Grand Total</b>	<b>27,218</b>	<b>41,736</b>	<b>54,125</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-30-2011

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District 9

Dollars in Thousands