

District Program Summary

District 9

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2012	2013	2014	2015	2016
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.60	0.00	1.21	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	2.65				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	3.25	0.00	1.21	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.60	0.00	1.28	0.00	0.00
Safety - Available	1.10	1.09	1.08	1.04	1.13
Safety - FFOS	1.70	8.84	12.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-2.18				
Award and Completed Project Adjustments	-0.26	0.08	0.05	1.09	0.00
Safety - Total Available	0.36	10.01	13.13	2.13	1.13
Safety - Programmed	2.44	10.34	12.73	0.00	0.00
Taking Care of Existing System - Available	16.45	16.43	16.31	15.53	16.84
Taking Care of Existing System - FFOS	0.83	0.01	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-9.92				
Award and Completed Project Adjustments	1.35	0.46	3.44	-1.96	0.00
Taking Care of Existing System - Total Available	8.71	16.90	19.75	13.57	16.84
Taking Care of Existing System - Programmed	17.75	25.18	33.51	1.78	1.78
Major Projects & Emerging Needs - Available	1.32	1.38	1.35	0.31	3.60
Major Projects & Emerging Needs - FFOS	1.02	4.40	5.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-15.58				
Award and Completed Project Adjustments	-1.73	0.21	5.65	2.83	0.00
Major Projects & Emerging Needs - Total Available	-14.97	5.99	12.00	3.14	3.60
Major Projects & Emerging Needs - Programmed	6.31	5.05	5.30	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	0.02				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.02	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	-2.63	32.90	46.09	18.84	21.57
Total Flexible Funds Available	29.81	4.49	4.46	4.24	4.60
Adjustments	-0.64	0.75	9.14	1.96	0.00
Carryovers	-25.01	0.00	0.00	0.00	0.00
Total Available by SFY	27.18	37.39	50.55	23.08	26.17
Total Programmed by SFY	27.09	40.57	52.82	1.78	1.78

Note: Three percent inflation compounded annually applied to program years 2013-2016.

Two percent construction contingency applied to construction.