



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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													Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Christian	Safety improvements between Smyrna Road and Rte. JJ.												Engineering:	10	10	0	19	0	0
Route: MO 125													R/W:	0	0	0	0	0	0
Job No.: 8P2292													Construction:	0	0	0	288	0	0
Length: 2.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety											Fed: 285	State: 32	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2014 Anticipated Fed Cat: Safety																		
TIP #: CC1202	Future Cost: 0										Estimate Total: 327								
County: Christian	Intersection improvements at Cheyenne Road between Nixa and Ozark.												Engineering:	0	40	20	65	0	0
Route: MO 14													R/W:	0	0	412	0	0	0
Job No.: 8P0588G													Construction:	0	0	0	476	0	0
Length: 0.30	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs											AC-State: 811	State: 202	Local: 0	Payments:	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2014 Anticipated Fed Cat: N.H.S.																		
TIP #: CC1202	Future Cost: 0										Estimate Total: 1,013								
County: Christian	Roadway capacity and safety improvements on Third Street from the Finley River to north of Church Street in downtown Ozark. Cost share project with Ozark. To be designed by Ozark. MoDOT to acquire right of way and let the project.												Engineering:	15	97	0	0	0	0
Route: MO 14													R/W:	0	355	0	0	0	0
Job No.: 8P2146													Construction:	0	1,412	0	0	0	0
Length: 0.51	MPO: Y											FFOS:	0	1,767	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs											AC-State: 1,492	State: 352	Local: 20	Payments:	0	0	0	0	
Sec Cat: Regional	Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.																		
TIP #: OK1006	Future Cost: 0										Estimate Total: 1,879								
County: Christian	Payment to Nixa for intersection improvements at Rte. 14 and Gregg Road in Nixa. To be let by Nixa. Payment reflects STP-Urban funding only. MoDOT payback to occur with project 8S2357Z. \$398,000 from STP-Urban funding.												Engineering:	1	81	0	0	0	0
Route: MO 14													R/W:	0	0	0	0	0	0
Job No.: 8P2357													Construction:	0	398	0	0	0	0
Length: 0.50	MPO: Y											FFOS:	0	398	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs											Fed: 383	State: 96	Local: 0	Payments:	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Let by Others Anticipated Fed Cat: S.T.P.																		
TIP #: CC1204	Future Cost: 0										Estimate Total: 480								
County: Christian	Signal improvements at various locations in Christian County.												Engineering:	0	183	0	0	0	0
Route: MO 14													R/W:	0	0	0	0	0	0
Job No.: 8S2380													Construction:	0	969	0	0	0	0
Length: 29.36	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 922	State: 230	Local: 0	Payments:	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.																		
TIP #: CC1204	Future Cost: 0										Estimate Total: 1,152								

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Christian Route: MO 14 Job No.: 8S2414 Length: 1.02 MPO: Y Fund Cat: Safety																	

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Christian	Intersection improvements at Cheyenne Road in Nixa.											Engineering:	0	0	50	67	0	0
Route: RT CC												R/W:	0	0	515	0	0	0
Job No.: 8S0736B												Construction:	0	0	0	1,028	0	0
Length: 0.20	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,493 State: 167 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2014 Anticipated Fed Cat: Safety																	
TIP #: CC1302	Future Cost: 0 Estimate Total: 1,660																	
County: Christian	Roadway realignment from Cheyenne Road to Rolling Hills Road in Fremont Hills.											Engineering:	0	153	25	115	0	0
Route: RT CC												R/W:	0	0	302	0	0	0
Job No.: 8S0736C												Construction:	0	0	0	2,037	0	0
Length: 0.58	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 2,368 State: 264 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2014 Anticipated Fed Cat: Safety																	
TIP #: CC1201	Future Cost: 0 Estimate Total: 2,632																	
County: Greene	Turn-lane improvements at Washington Avenue in Strafford.											Engineering:	0	39	19	0	0	0
Route: MO 125												R/W:	0	87	0	0	0	0
Job No.: 8S2426												Construction:	0	0	323	0	0	0
Length: 0.30	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 374 State: 94 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2013 Anticipated Fed Cat: S.T.P.																	
TIP #: ST1201	Future Cost: 0 Estimate Total: 468																	
County: Greene	Signal improvements on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.											Engineering:	0	0	0	85	152	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 8P2390												Construction:	0	0	0	0	926	0
Length: 0.20	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 931 State: 232 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2014 Anticipated Fed Cat: N.H.S.																	
TIP #: ST1201	Future Cost: 0 Estimate Total: 1,163																	
County: Greene	Bridge improvements over Jordan Creek on Kansas Expressway in Springfield. Project involves bridges A3258 and A3259.											Engineering:	0	100	0	0	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 8P2395												Construction:	0	561	0	0	0	0
Length: 24.20	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 529 State: 132 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 12 Anticipated Fed Cat: N.H.S.																	
TIP #: ST1201	Future Cost: 0 Estimate Total: 661																	

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Greene	Pavement improvement at various locations between I-44 and Rte. WW.											Engineering:	0	85	0	0	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 8P2405												Construction:	0	1,530	0	0	0	0
Length: 5.97	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,292 State: 323 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: N.H.S.																
TIP #: GR1201	Future Cost: 0 Estimate Total: 1,615																	
County: Greene	Turn-lane improvements at the Kansas Expressway and James River Freeway interchange in Springfield.											Engineering:	0	0	58	86	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 8P2422												Construction:	0	0	0	920	0	0
Length: 0.30	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 851 State: 213 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2014	Anticipated Fed Cat: N.H.S.																
TIP #: SP1105	Future Cost: 0 Estimate Total: 1,064																	
County: Greene	Bridge improvements over I-44. Project involves bridge A3623. To be let in combination with 8P2382.											Engineering:	240	687	0	0	0	0
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 8P2231												Construction:	0	2,901	0	0	0	0
Length: 0.03	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,229 State: 359 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 12	Anticipated Fed Cat: I/M																
TIP #: SP1105	Future Cost: 0 Estimate Total: 3,828																	
County: Greene	Signal and ramp improvements at I-44. To be let in combination with 8P2231.											Engineering:	0	159	0	0	0	0
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 8P2382												Construction:	0	1,097	0	0	0	0
Length: 0.05	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,005 State: 251 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 12	Anticipated Fed Cat: N.H.S.																
TIP #: GR1202	Future Cost: 0 Estimate Total: 1,256																	
County: Greene	Signal improvements at Rte. AB and Miller Road in Willard.											Engineering:	0	0	60	120	0	0
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 8P2389												Construction:	0	0	0	703	0	0
Length: 0.20	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 706 State: 177 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2014	Anticipated Fed Cat: S.T.P.																
TIP #: WL1301	Future Cost: 0 Estimate Total: 883																	

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Jun-30-2011

Section 4 - 36

District 8

TMA

Dollars in Thousands



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						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Greene	Intersection improvements at Hunt Road in Willard.					Engineering:	0	55	110	0	0
Route: US 160						R/W:	0	0	0	0	0
Job No.: 8P2425						Construction:	0	0	468	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 506 State: 127 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2013 Anticipated Fed Cat: S.T.P.										
TIP #: WL1201	Future Cost: 0 Estimate Total: 633										
County: Greene	Payment to Springfield for relocation of west outer road and Weaver Road intersection, 1 mile south of Rte. 60 (James River Freeway) at Weaver Road. Cost Share with Greene County and Springfield. Right of way acquired by Greene County and Springfield.					Engineering:	74	140	0	0	0
Route: US 160						R/W:	600	0	0	0	0
Job No.: 8S0758						Construction:	0	4,949	0	0	0
Length: 1.01	MPO: Y					FFOS:	0	5,549	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 4,071 State: 1,018 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Let by Others Anticipated Fed Cat: S.T.P.										
TIP #: GR0512	Future Cost: 0 Estimate Total: 5,763										
County: Greene	Job Order Contracting for pavement repair in Greene County.					Engineering:	0	14	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 2I2164O						Construction:	0	200	0	0	0
Length: 31.07	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 214 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: Spring 12 Anticipated Fed Cat: State										
TIP #: GR1203	Future Cost: 0 Estimate Total: 214										
County: Greene	Pavement improvements from the Ozarks Transportation Organization's boundary near Rte. 360 to west of Chestnut Expressway in Springfield. Relates to 8I2198.					Engineering:	1	110	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 8I2198B						Construction:	0	1,213	0	0	0
Length: 2.60	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,191 State: 132 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12 Anticipated Fed Cat: I/M Federal Oversight										
TIP #: GR1101	Future Cost: 0 Estimate Total: 1,324										
County: Greene	Intersection improvements at Chestnut Expressway and Sherman Avenue in Springfield.					Engineering:	88	10	61	0	0
Route: LP 44						R/W:	0	60	0	0	0
Job No.: 8P2230						Construction:	0	0	918	0	0
Length: 9.94	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 839 State: 210 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2013 Anticipated Fed Cat: N.H.S.										
TIP #: SP1021	Future Cost: 0 Estimate Total: 1,137										

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													Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Greene	Rehabilitate southbound bridge over I-44 in Springfield. Project involves bridge A2071.												Engineering:	5	212	0	142	0	0
Route: IS 44													R/W:	0	0	0	0	0	0
Job No.: 8P2293													Construction:	0	0	0	1,879	0	0
Length: 0.01	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,010 State: 223 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: I/M																	
TIP #: SP1112	Future Cost: 0		Estimate Total: 2,238																
County: Greene	Pavement improvements on Glenstone Avenue from Evergreen Street to the railroad bridge south of Chestnut Expressway in Springfield.												Engineering:	0	150	68	0	0	0
Route: LP 44													R/W:	0	0	0	0	0	0
Job No.: 8P2455													Construction:	0	0	1,426	0	0	0
Length: 2.15	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,315 State: 329 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: N.H.S.																	
TIP #: SP1202	Future Cost: 0		Estimate Total: 1,644																
County: Greene	Intersection improvements at Oakwood Avenue/County Road 93 in Republic. Cost Participation with Republic.												Engineering:	110	126	0	0	0	0
Route: US 60													R/W:	0	80	0	0	0	0
Job No.: 8P2154													Construction:	0	645	0	0	0	0
Length: 0.06	MPO: Y											FFOS:	0	394	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 589 State: 41 Local: 221										Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Winter 12	Anticipated Fed Cat: N.H.S.																	
TIP #: RP1104	Future Cost: 0		Estimate Total: 961																
County: Greene	Signal improvements at Rte. 125.												Engineering:	0	30	55	0	0	0
Route: US 60													R/W:	0	0	0	0	0	0
Job No.: 8P2381													Construction:	0	0	315	0	0	0
Length: 0.20	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 320 State: 80 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: 2013	Anticipated Fed Cat: N.H.S.																	
TIP #: RG1201	Future Cost: 0		Estimate Total: 400																
County: Greene	Pavement repairs at various locations from Rte. 65 to Rte. 125.												Engineering:	0	7	0	0	0	0
Route: US 60													R/W:	0	0	0	0	0	0
Job No.: 8P2411													Construction:	0	56	0	0	0	0
Length: 6.39	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 50 State: 13 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: N.H.S.																	
TIP #: GR1204	Future Cost: 0		Estimate Total: 63																

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County: Greene	Signal improvements from Rte. P to County Road 93 in Republic.					Engineering:	0	5	15	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 8P2421						Construction:	0	0	220	0	0
Length: 2.23	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 192 State: 48 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2013 Anticipated Fed Cat: N.H.S.										
TIP #: RP1201	Future Cost: 0 Estimate Total: 240										
County: Greene	Ramp improvements at various locations on James River Freeway in Springfield.					Engineering:	0	113	114	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 8P2423						Construction:	0	0	1,674	0	0
Length: 8.75	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,520 State: 381 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2013 Anticipated Fed Cat: N.H.S.										
TIP #: SP1203	Future Cost: 0 Estimate Total: 1,901										
County: Greene	Bridge improvements over Rte. 65 on Evans Road. Project involves bridge A3107.					Engineering:	0	60	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 8O2397						Construction:	0	359	0	0	0
Length: 0.02	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 335 State: 84 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 12 Anticipated Fed Cat: N.H.S.										
TIP #: SP1204	Future Cost: 0 Estimate Total: 419										
County: Greene	Cost share project with Springfield and Greene County for interchange improvements at Rte. 65 / Bus. 65 (Chestnut Expressway).					Engineering:	535	362	0	0	0
Route: US 65						R/W:	384	0	0	0	0
Job No.: 8P0850						Construction:	0	4,273	0	0	0
Length: 0.41	MPO: Y					FFOS:	384	4,273	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,615 State: 72 Local: 948					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 12 Anticipated Fed Cat: N.H.S.										
TIP #: SP1016	Future Cost: 0 Estimate Total: 5,554										
County: Greene	Relocate Eastgate Avenue (outer road) intersection east of Rte. 65.					Engineering:	55	62	0	0	0
Route: OR 65						R/W:	0	0	0	0	0
Job No.: 8P0850B						Construction:	0	831	0	0	0
Length: 0.02	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 715 State: 178 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.										
TIP #: SP1106	Future Cost: 0 Estimate Total: 948										

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Greene	Northbound bridge improvement over Lake Springfield, 0.6 mile south of Rte. 60.					Engineering:	125	303	729	0	0
Route: US 65	Project involves bridge A0649.					R/W:	0	0	0	0	0
Job No.: 8P2158						Construction:	0	0	6,376	0	0
Length: 0.16	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,927 State: 1,481 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2013 Anticipated Fed Cat: Bridge										
TIP #: SP1018	Future Cost: 0 Estimate Total: 7,533										
County: Greene	Southbound turn-lane improvements at Glenstone Avenue and Peele Street in Springfield.					Engineering:	0	25	37	0	0
Route: BU 65						R/W:	0	0	0	0	0
Job No.: 8P2424						Construction:	0	0	562	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 500 State: 124 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2013 Anticipated Fed Cat: N.H.S.										
TIP #: SP1205	Future Cost: 0 Estimate Total: 624										
County: Greene	Shoulder improvements from I-44 to 0.1 mile north of Rte. KK.					Engineering:	0	71	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 8P2428						Construction:	0	745	0	0	0
Length: 6.53	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 653 State: 163 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 12 Anticipated Fed Cat: N.H.S.										
TIP #: GR1205	Future Cost: 0 Estimate Total: 816										
County: Greene	Provide continuous sidewalk on both sides of Kearney Street from Kansas Expressway (Rte. 13) to Glenstone Avenue (Loop 44) in Springfield. \$534,000 Statewide Enhancement funds. To be let in combination with project 8P2250.					Engineering:	3	146	0	0	0
Route: MO 744						R/W:	0	0	0	0	0
Job No.: 8P2236						Construction:	0	847	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	534	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 794 State: 199 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.										
TIP #: EN 1101	Future Cost: 0 Estimate Total: 996										
County: Greene	Pavement improvements from Rte. 13 (Kansas Expressway) to Bus. 44 (Glenstone Avenue) in Springfield. To be let in combination with project 8P2236.					Engineering:	0	115	0	0	0
Route: MO 744						R/W:	0	0	0	0	0
Job No.: 8P2250						Construction:	0	1,456	0	0	0
Length: 2.76	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,257 State: 314 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 12 Anticipated Fed Cat: N.H.S.										
TIP #: SP1110	Future Cost: 0 Estimate Total: 1,571										

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Greene Route: MO 744 Job No.: 8S2449 Length: 0.30 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 585 State: 145 Local: 0 Sec Cat: Safety Awd Date: 2013 Anticipated Fed Cat: N.H.S. TIP #: SP1206 Future Cost: 0 Estimate Total: 730	Engineering:	0	54	34	0	0	0										
	R/W:	0	70	0	0	0	0										
	Construction:	0	0	572	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Greene Route: RT B Job No.: 8S2396 Length: 3.95 MPO: Y Fund Cat: Taking Care Of System Fed: 987 State: 247 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2013 Anticipated Fed Cat: Bridge TIP #: GR1206 Future Cost: 0 Estimate Total: 1,234	Engineering:	0	103	71	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	1,060	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Greene Route: RT DD Job No.: 8S2466 Length: 2.75 MPO: Y Fund Cat: Taking Care Of System AC-State: 127 State: 32 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 12 Anticipated Fed Cat: S.T.P. TIP #: GR1207 Future Cost: 0 Estimate Total: 159	Engineering:	0	21	0	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	138	0	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Greene Route: IS 44 Job No.: 8I2445 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 440 State: 111 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 12 Anticipated Fed Cat: S.T.P. TIP #: GR1208 Future Cost: 0 Estimate Total: 551	Engineering:	0	38	0	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	513	0	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Greene Route: RT J Job No.: 8S2467 Length: 5.77 MPO: Y Fund Cat: Taking Care Of System AC-State: 301 State: 75 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 12 Anticipated Fed Cat: S.T.P. TIP #: GR1209 Future Cost: 0 Estimate Total: 376	Engineering:	0	51	0	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	325	0	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Greene	Pavement improvements from Rte. 60 in Greene County to Rte. J in Christian County.											Engineering:	0	39	0	0	0	0
Route: RT NN												R/W:	0	0	0	0	0	0
Job No.: 8S2468												Construction:	0	251	0	0	0	0
Length: 5.01	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 233 State: 57 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.																
TIP #: GR1210	Future Cost: 0 Estimate Total: 290																	
County: Greene	Pavement improvements from Rte. 744 (Mulroy Road) to the Webster County line. To be let in combination with 8S2340.											Engineering:	1	14	74	0	0	0
Route: RT OO												R/W:	0	0	0	0	0	0
Job No.: 8P2265												Construction:	0	0	1,098	0	0	0
Length: 6.46	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 948 State: 238 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.																
TIP #: ST1101	Future Cost: 0 Estimate Total: 1,187																	
County: Greene	Payment for pedestrian accommodations at transit stops on state highways in Springfield. To be let by City Utilities of Springfield.											Engineering:	3	2	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P2280												Construction:	0	500	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 402 State: 100 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Regional	Awd Date: Let by Others	Anticipated Fed Cat: S.T.P.																
TIP #: EN 1102	Future Cost: 0 Estimate Total: 505																	
County: Greene	Deck sealing on various bridges in and around Springfield.											Engineering:	0	22	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P2394												Construction:	0	200	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 178 State: 44 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Preventative Maint	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.																
TIP #: SP1207	Future Cost: 0 Estimate Total: 222																	
County: Various	Job Order Contracting for guardrail repair in urban District 8.											Engineering:	1	15	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P2186												Construction:	0	175	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 190 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 12	Anticipated Fed Cat: State																
TIP #: MO1150	Future Cost: 0 Estimate Total: 191																	

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Various Route: Various Job No.: 8P2241 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System																	

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Dollars in Thousands



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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Various Route: Various Job No.: 8P2257 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 221 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2013 Anticipated Fed Cat: State TIP #: MO1007 Future Cost: 0 Estimate Total: 221	Engineering:	0	0	15	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	206	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Various Route: Various Job No.: 8P2259 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 227 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2014 Anticipated Fed Cat: State TIP #: MO1007 Future Cost: 0 Estimate Total: 227	Engineering:	0	0	0	15	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	212	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Various Route: Various Job No.: 8P2261 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 234 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2015 Anticipated Fed Cat: State TIP #: MO1007 Future Cost: 0 Estimate Total: 234	Engineering:	0	0	0	0	15	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	0	219	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Various Route: Various Job No.: 8P2263 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,734 State: 684 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2014 Anticipated Fed Cat: S.T.P. TIP #: MO1306 Future Cost: 0 Estimate Total: 3,418	Engineering:	0	0	20	215	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	3,183	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Various Route: Various Job No.: 8P2264 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,890 State: 472 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2015 Anticipated Fed Cat: S.T.P. TIP #: MO1401 Future Cost: 0 Estimate Total: 2,362	Engineering:	0	0	0	35	142	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	0	2,185	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Various	Removal of obstructions at various locations in urban District 8.					Engineering:	0	5	34	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2383						Construction:	0	0	515	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 498 State: 56 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2013 Anticipated Fed Cat: Safety										
TIP #: MO1201	Future Cost: 0 Estimate Total: 554										
County: Various	Pavement improvements on various routes in urban District 8.					Engineering:	0	15	76	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2452						Construction:	0	0	1,112	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 963 State: 240 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2013 Anticipated Fed Cat: S.T.P.										
TIP #: MO1202	Future Cost: 0 Estimate Total: 1,203										
County: Various	Pavement improvements on various minor routes in urban District 8.					Engineering:	1	5	1	137	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8S1300						Construction:	0	0	0	2,122	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,813 State: 452 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.										
TIP #: MO1206	Future Cost: 0 Estimate Total: 2,266										
County: Various	Pavement improvements on various minor routes in urban District 8.					Engineering:	0	0	10	5	103
Route: Various						R/W:	0	0	0	0	0
Job No.: 8S2266						Construction:	0	0	0	0	1,639
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,405 State: 352 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #: MO1206	Future Cost: 0 Estimate Total: 1,757										
County: Various	Pavement improvements on various minor routes in urban District 8.					Engineering:	0	0	0	30	5
Route: Various						R/W:	0	0	0	0	0
Job No.: 8S2267						Construction:	0	0	0	0	1,126
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 984 State: 246 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #: MO1206	Future Cost: 0 Estimate Total: 1,230										

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
FFOS:	384	12,915	1,000	0	0	0
Total R/W:	984	652	1,229	0	0	0
Total Construction:	0	26,744	22,680	13,647	5,160	1,323
Paybacks:	0	0	0	0	0	0
Sub-Total:	984	27,396	23,909	13,647	5,160	1,323
Total Engineering:	1,429	4,569	2,311	1,190	432	81
Grand Total:	2,413	31,965	26,220	14,837	5,592	1,404

	2012	2013	2014	2015	2016
State	5,355	5,434	2,708	1,470	448
AC-State	23,468	8,553	8,505	4,122	956
Local	1,189	0	0	0	0
Sub-total State	30,012	13,987	11,213	5,592	1,404

Federal	2012	2013	2014	2015	2016
Sub-total Federal	1,953	12,233	3,624	0	0
Grand Total	31,965	26,220	14,837	5,592	1,404

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