

**Transportation Planning** 2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

									FISCAL Y	EAR PRO	JECT B	UDGETIN	٩G
	is applied to the Funding includes PE costs, CE c			Payments.				Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Route:	Christian MO 125	Safety improver	nents between Sr	nyrna Road and Rt	te. JJ.		Engineering:	10	10	0	19	0	0
Job No.:	8P2292						R/W:	0	0	0	0	0	0
0	<b>2.00</b> MPO:	Y					Construction:	0	0	0	288	0	0
Fund Cat:	Safety		2014	Fed:	285 State:	<b>32</b> Local:	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Safety CC1202	Awd Date:	<b>2014</b> Anticij Future Cost:	pated Fed Cat: 0	Safety Estimate Tota	al: 32'	Payments:	0	0	0	0	0	
	Christian	Intersection imp		eyenne Road betwe									
County: Route:	MO 14	Intersection imp	provements at CI	leyenne Koau betwe	een mixa and Ozar	к.	Engineering:	0	40	20	65	0	(
	8P0588G	<b>T</b> 7					R/W:	0	0	412	0	0	(
Length: Fund Cat:	0.30 MPO: Major Projects & Eme			AC-State:	811 State: 2	202 Local:	Construction:	0	0	0	476	0	
Sec Cat:	System Expansion	Awd Date:	2014 Anticip		N.H.S.		FFOS:	0	0	0	0	0	(
TIP #:	System Expansion	Tiva Dute.	Future Cost:	0	Estimate Tota	al: <b>1,01</b> 3	Payments:	0	0	0	0	0	(
County:	Christian	Roadway capac	ity and safety im	provements on Thi	rd Street from the	Finley River to	Engineering:	15	97	0	0	0	(
Route: Job No.:	MO 14 8P2146			own Ozark. Cost sh cquire right of way	1 0		R/W:	0	355	0	0	0	
	<b>0.51</b> MPO:	0 1		equire right of way	and let the projec					-	U	Ū	u u
Fund Cat:	Major Projects & Eme			AC-State:	1,492 State: 3	352 Local: 20		0	1,412	0	0	0	
Sec Cat:	Regional	Awd Date:	Spring 12 A	Inticipated Fed Cat:	S.T.P.		FFOS:	0	1,767	0	0	0	0
TIP #:	OK1006		Future Cost:	0	Estimate Tota	al: <b>1,87</b> 9	Payments:	0	0	0	0	0	0
-	Christian MO 14	•		improvements at R	00		Engineering:	1	81	0	0	0	C
Route: Job No.:	MO 14 8P2357			STP-Urban funding from STP-Urban fu		yback to occur	R/W:	0	0	0	0	0	0
Length:	<b>0.50</b> MPO:	Y					Construction:	0	398	0	0	0	C
Fund Cat:	Major Projects & Eme	erging Needs		Fed:	<b>383</b> State:	96 Local:	FFOS:	0	398	0	0	0	
	System Expansion	Awd Date:	Let by Others	Anticipated Fed C							Ŭ		U
TIP #:			Future Cost:	0	Estimate Tota	al: 480	Payments:	0	0	0	0	0	
County: Route:	Christian MO 14	Signal improver	ments at various	locations in Christia	an County.		Engineering:	0	183	0	0	0	0
	852380						R/W:	0	0	0	0	0	0
0	<b>29.36</b> MPO:						Construction:	0	969	0	0	0	0
	Taking Care Of Syster		a <b></b>	AC-State:		230 Local:	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Systems Operations CC1204	Awd Date:		Anticipated Fed Cat:	S.T.P. Estimate Tota	d. 1.12	Payments:	0	0	0	0	0	ſ
1 IP #:	UC1204		Future Cost:	U	Estimate 10ta	al: <b>1,15</b> 2	1 ayments.	v	U	U	U	U	

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	STATE FISCAL YEAR PROJECT BUDGETING				
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	SIAIE	1			7/2014-	
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog	. 6/2012	6/2013	6/2014	6/2015	6/2016
County:     Christian     Safety improvements on various curves 0.8 mile west of Nixa.     Engine       Route:     MO 14     Engine     Engine     Engine	ering: 0	0	0	29	0	(
Job No.: 882414	R/W: 0	0	0	0	0	(
Length: 1.02 MPO: Y Constru	ction: 0	0	0	446	0	(
Fund Cat: Safety Fed: 427 State: 48 Local: 0	FOS: 0	0	0	0	0	
Sec Cat: Safety Awd Date: 2014 Anticipated Fed Cat: Safety			-	ů	-	
TIP #:CC1401Future Cost:0Estimate Total:475Payr	nents: 0	0	0	0	0	
County:ChristianPavement improvements from the Ozarks Transportation Organization's boundary, 0.8EngineRoute:MO 14mile wast of Nixa, to Rte. M in Nixa.Engine	C	0	2	8	0	(
Job No.: 882443	R/W: 0	0	0	0	0	
Length: 2.62 MPO: Y Constru	ction: 0	0	0	167	0	(
Fund Cat:Taking Care Of SystemAC-State:142State:35Local:0Sec Cat:Thin Lift OverlayAwd Date:2014Anticipated Fed Cat:S.T.P.H	FOS: 0	0	0	0	0	
•	nents: 0	0	0	0	0	
County: Christian Turn lane improvements at various locations between South Main Street and the Finley Engine	ering: 0	41	47	0	0	
Route:     US 160     River south of Nixa.       Job No.:     8P2438	R/W: 0	0	0	0	0	
Length: 3.00 MPO: V				ů	0	
Fund Cat: Major Projects & Emerging Needs AC-State: 639 State: 159 Local: 0		-	710	0	0	
Sec Cat: Regional Awd Date: 2013 Anticipated Fed Cat: S.T.P.	FOS: 0	0	0	0	0	(
TIP #:CC1205Future Cost:0Estimate Total:798Payr	nents: 0	0	0	0	0	
County: Christian Bridge improvement for northbound bridge over Farmer's Branch, 1.5 miles north of Engine	ering: 135	137	330	0	0	
Route:US 65Rte. J. \$1,000,000 from Ozarks Transportation Organization BRM funds. ProjectJob No.:8P2156involves bridge A0570.	R/W: 0	0	0	0	0	
Length: 0.20 MPO: Y Constru	ction: 0	0	2,885	0	0	
Fund Cat: Taking Care Of System Fed: 2,682 State: 670 Local: 0	FOS: 0		1,000	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2013 Anticipated Fed Cat: Bridge				-		
TIP #:OK1004Future Cost:0Estimate Total:3,487Payr	nents: 0	0	0	0	0	
County:ChristianNorthbound bridge improvement over Finley River in Ozark. Project involves bridgeEngineRoute:US 65A0646.	U		160	0	0	
Job No.: <b>8P2161</b>	R/W: 0	0	0	0	0	
Length: 0.20 MPO: Y Constru	ction: 0	0	2,060	0	0	
Fund Cat:Taking Care Of SystemFed:1,967State:492Local:0Sec Cat:Rehab And ReconstAwd Date:2013Anticipated Fed Cat:BridgeH	FOS: 0	0	0	0	0	
	nents: 0	0	0	0	0	

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# 2012-2016 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2.	, 3, 4, and 5.	STATE F	SISCAL YI	EAR PRO	JECT BI	JDGETIN	١G
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014		
County: Christian Intersection improvements at Cheyenne Road in Nixa.	Engineering:	0	0	50	67	0	(
Route:     RT CC       Job No.:     880736B	R/W:	0	0	515	0	0	(
Length: <b>0.20</b> MPO: <b>Y</b>	Construction:	0	0	0	1,028	0	(
Fund Cat: Major Projects & Emerging Needs Fed: 1,493 State: 167 Local: 0   See Cet: Sustem Excension Avid Data: 2014 Anticipated Fed Cet: Sefect:	FFOS:	0	0	0	0	0	
Sec Cat: System Expansion Awd Date: 2014 Anticipated Fed Cat: Safety   TIP #: CC1302 Future Cost: 0 Estimate Total: 1.660	Payments:	0	0	0	0	0	(
County:     Christian     Roadway realignment from Cheyenne Road to Rolling Hills Road in Fremont Hills.	Engineering:	0	153	25	115	0	
Route: <b>RT CC</b> Job No.: <b>880736C</b>	R/W:	0	0	302	0	0	
Length: <b>0.58</b> MPO: <b>Y</b>	Construction:	0	0	0	2,037	0	
Fund Cat:Major Projects & Emerging NeedsFed:2,368State:264Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Safety Awd Date: 2014 Anticipated Fed Cat: Safety		0	0	0	0	0	
TIP #:CC1201Future Cost:0Estimate Total:2,632	Payments:	U	U	0	0	U	
County: Greene Turn-lane improvements at Washington Avenue in Strafford.   Route: MO 125	Engineering:	0	39	19	0	0	(
Job No.: 882426	R/W:	0	87	0	0	0	(
Length: 0.30 MPO: Y	Construction:	0	0	323	0	0	
Fund Cat: Major Projects & Emerging Needs AC-State: 374 State: 94 Local: 0   Sec Cat: Safety Awd Date: 2013 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	
TIP #:ST1201Future Cost:0Estimate Total:468	Payments:	0	0	0	0	0	(
County: Greene Signal improvements on Kansas Expressway at Sunset Street and Walnut Lawn Street in	Engineering:	0	0	0	85	152	(
Route:MO 13Springfield.Job No.:8P2390	R/W:	0	0	0	0	0	
Length: <b>0.20</b> MPO: <b>Y</b>	Construction:	0	0	0	0	926	1
Fund Cat: Taking Care Of System AC-State: 931 State: 232 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations Awd Date: 2014 Anticipated Fed Cat: N.H.S.   TIP #: Future Cost: 0 Estimate Total: 1.163	Payments:	0	0	0	0	0	
County: Greene Bridge improvements over Jordan Creek on Kansas Expressway in Springfield. Project	Engineering:	0	100	0	0	0	
Route:MO 13involves bridges A3258 and A3259.Job No.:8P2395	R/W:	0	0	0	0	0	
Length: 24.20 MPO: Y	Construction:	0	561	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:529State:132Local:0				•			
Sec Cat: Rehab And Reconst Awd Date: Spring 12 Anticipated Fed Cat: N.H.S.	FFOS:	0	0	0	0	0	9
TIP #:Future Cost:0Estimate Total:661	Payments:	0	0	0	0	0	(

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE F	ISCAL Y	EAR PRC	JECT BI	UDGETIN	١G
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	, - , ,		7/2011-	7/2012-	7/2013-	7/2014-	7/2015
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2012	6/2013	6/2014	6/2015	6/201
County: Greene Pavement improvement at various locations between I-44 and Rte. WW.   Route: MO 13	Engineering:	0	85	0	0	0	
Job No.: 8P2405	R/W:	0	0	0	0	0	
Length: 5.97 MPO: Y	Construction:	0	1,530	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:1,292State:323Local:Sec Cat:Rehab And ReconstAwd Date:Winter 12Anticipated Fed Cat:N.H.S.	FFOS:	0	0	0	0	0	
TIP #:GR1201Future Cost:0Estimate Total:1,61	5 Payments:	0	0	0	0	0	
County: Greene Turn-lane improvements at the Kansas Expressway and James River Freeway	Engineering:	0	0	58	86	0	
Route: MO 13 interchange in Springfield.   Job No.: 8P2422	R/W:	0	0	0	0	0	
Length: <b>0.30</b> MPO: <b>Y</b>	Construction:	0	0	0	920	0	
Fund Cat: Major Projects & Emerging Needs AC-State: 851 State: 213 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations Awd Date: 2014 Anticipated Fed Cat: N.H.S.   TIP #: Future Cost: 0 Estimate Total: 1,06	Payments:	0	0	0	0	0	
County: Greene Bridge improvements over I-44. Project involves bridge A3623. To be let in combination		240	687	0	0	0	
Route:     US 160     with 8P2382.       Job No.:     8P2231	R/W:	240	007	0	0	0	
Length: 0.03 MPO: Y	Construction:	0	2,901	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:3,229State:359Local:	D	0	· · ·				
Sec Cat: Rehab And Reconst Awd Date: Spring 12 Anticipated Fed Cat: I/M	FFOS:	U	0	0	0	0	
TIP #:SP1105Future Cost:0Estimate Total:3,82	8 Payments:	0	0	0	0	0	
County:GreeneSignal and ramp improvements at I-44. To be let in combination with 8P2231.Route:US 160	Engineering:	0	159	0	0	0	
Job No.: <b>8P2382</b>	R/W:	0	0	0	0	0	
Length: 0.05 MPO: Y	Construction:	0	1,097	0	0	0	
Fund Cat:   Major Projects & Emerging Needs   AC-State:   1,005   State:   251   Local:     Sec Cat:   Regional   Awd Date:   Spring 12   Anticipated Fed Cat:   N.H.S.	FFOS:	0	0	0	0	0	
TIP #:GR1202Future Cost:0Estimate Total:1,25	6 Payments:	0	0	0	0	0	
County: Greene Signal improvements at Rte. AB and Miller Road in Willard.	Engineering:	0	0	60	120	0	
Route:     US 160       Job No.:     8P2389	R/W:	0	0	0	0	0	
Length: <b>0.20</b> MPO: <b>Y</b>	Construction:	0	0	0	703	0	
Fund Cat:Taking Care Of SystemAC-State:706State:177Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations Awd Date: 2014 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	
TIP #:WL1301Future Cost:0Estimate Total:88	s rayments.	U	U	U	U	0	

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L/					-		
Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETIN	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014		7/2015-6/2016
County: Greene Intersection improvements at Hunt Road in Willard.	Engineering:	11101 110g. 0	55	110	0/2014	0/2013	0/2010
Route: US 160	ũ ũ	0			Ū	-	
Job No.: <b>8P2425</b> Length: <b>0.20</b> MPO: <b>Y</b>	R/W:	U	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs AC-State: 506 State: 127 Local:	Construction:	0	0	468	0	0	
Sec Cat: Safety Awd Date: 2013 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	
TIP #:WL1201Future Cost:0Estimate Total:63.	Payments:	0	0	0	0	0	
County:GreenePayment to Springfield for relocation of west outer road and Weaver Road intersection,Route:US 1601 mile south of Rte, 60 (James River Freeway) at Weaver Road. Cost Share with Greene	Engineering:	74	140	0	0	0	
ob No.:   880758     County and Springfield. Right of way acquired by Greene County and Springfield.	R/W:	600	0	0	0	0	
ength: <b>1.01</b> MPO: <b>Y</b>	Construction:	0	4,949	0	0	0	
und Cat: Major Projects & Emerging Needs AC-State: 4,071 State: 1,018 Local:	) FFOS:	0	5,549	0	0	0	
See Cat: System Expansion Awd Date: Let by Others Anticipated Fed Cat: S.T.P.   FIP #: GR0512 Future Cost: 0 Estimate Total: 5.76	Payments:	0	0	0	0	0	
County: Greene Job Order Contracting for pavement repair in Greene County.	Engineering:	0	14	0	0	0	
Route: IS 44 ob No.: 212164O	R/W:	ů	0	0	0	0	
ength: <b>31.07</b> MPO: Y		0	Ŭ	Ū	0		
und Cat: Statewide Interstate And Major Bridge Fed: 0 State: 214 Local:	Construction:		200	0	0	0	
ec Cat: Preventative Maint Awd Date: Spring 12 Anticipated Fed Cat: State	FFOS:	0	0	0	0	0	
FIP #:GR1203Future Cost:0Estimate Total:21	Payments:	0	0	0	0	0	
County:GreenePavement improvements from the Ozarks Transportation Organization's boundary nearRoute:IS 44Rte. 360 to west of Chestnut Expressway in Springfield. Relates to 812198.	Engineering:	1	110	0	0	0	
ob No.: 812198B	R/W:	0	0	0	0	0	
ength: 2.60 MPO: Y	Construction:	0	1,213	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge AC-State: 1,191 State: 132 Local:	FFOS:	0	0	0	0	0	
See Cat:   Rehab And Reconst   Awd Date:   Winter 12   Anticipated Fed Cat:   I/M   Federal Oversight     FIP #:   GR1101   Future Cost:   0   Estimate Total:   1,324	Payments:	0	0	0	0	0	
County: Greene Intersection improvements at Chestnut Expressway and Sherman Avenue in Springfield		88	10	61	0	0	
obalis IP 44 ob No.: 8P2230	Engineering: R/W:	00 0	60	01	0	0	
Length: 9.94 MPO: Y		0	0	918	0	0	
Fund Cat: Major Projects & Emerging Needs AC-State: 839 State: 210 Local:	Construction:		-				
See Cat: System Expansion Awd Date: 2013 Anticipated Fed Cat: N.H.S.	FFOS:	0	0	0	0	0	
TIP #:     SP1021     Future Cost:     0     Estimate Total:     1,13	Payments:	0	0	0	0	0	

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL V	EAD DD(	NECT DI	UDGETING	-
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	STATE	7/2011-			7/2014- 7	
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog		6/2012	6/2014		6/2016
County: Greene Rehabilitate southbound bridge over I-44 in Springfield. Project involves bridge A2071. Engineer		212	0	142	0	0
Route: IS 44	0	212	U	172	0	U
Job No.: 8P2293	W: 0	0	0	0	0	0
Length: 0.01 MPO: Y Construct	on: 0	0	0	1,879	0	0
Fund Cat: Taking Care Of System AC-State: 2,010 State: 223 Local: 0	DS <sup>.</sup> 0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2014 Anticipated Fed Cat: I/M			Ŭ	Ŭ		U
TIP #:     SP1112     Future Cost:     0     Estimate Total:     2,238     Payme	nts: 0	0	0	0	0	0
County: Greene Pavement improvements on Glenstone Avenue from Evergreen Street to the railroad Engineer	ng: 0	150	68	0	0	0
Route: LP 44 bridge south of Chestnut Expressway in Springfield.   Job No.: 8P2455 R	W: 0	0	0	0	0	0
Length: 2.15 MPO: Y	W: 0	U	U	U	U	Ű
Fund Cat: Taking Care Of System AC-State: 1,315 State: 329 Local: 0	on: 0	0	1,426	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2013 Anticipated Fed Cat: N.H.S.	DS: 0	0	0	0	0	0
TIP #: SP1202 Future Cost: 0 Estimate Total: 1.644 Payme	nts: 0	0	0	0	0	0
	110	10(	0	0	0	
County: Greene Intersection improvements at Oakwood Avenue/County Road 93 in Republic. Cost Engineer   Route: US 60 Participation with Republic. Engineer	ng: 110	126	0	0	0	0
Job No.: 8P2154	W: 0	80	0	0	0	0
Length: 0.06 MPO: Y Construct	on: 0	645	0	0	0	0
Fund Cat:   Major Projects & Emerging Needs   AC-State:   589   State:   41   Local:   221     FF   FF   FF   FF   FF   FF   FF	DS: 0	394	0	0	0	0
Sec Cat: Safety Awd Date: Winter 12 Anticipated Fed Cat: N.H.S.				-		, ,
TIP #: <b>RP1104</b> Future Cost: <b>0</b> Estimate Total: <b>961</b> Payme	nts: 0	0	0	0	0	0
County: Greene Signal improvements at Rte. 125. Engineer	ng: 0	30	55	0	0	0
Route:     US 60       Job No.:     8P2381	W: 0	0	0	0	0	0
Length: 0.20 MPO: Y Construct	on: 0	0	315	0	0	0
Fund Cat: Taking Care Of System AC-State: 320 State: 80 Local: 0						
Sec Cat: Systems Operations Awd Date: 2013 Anticipated Fed Cat: N.H.S.	DS: 0	0	0	0	0	0
TIP #:RG1201Future Cost:0Estimate Total:400Payme	nts: 0	0	0	0	0	0
County: Greene Pavement repairs at various locations from Rte. 65 to Rte. 125. Engineer	ng: 0	7	0	0	0	0
Route: US 60	W: 0	0	0	о О	0	0
Length: 6 20 MDO: V			-	U	Ū	U
Fund Cat: Taking Care Of System AC-State: 50 State: 13 Local: 0	on: 0	56	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Winter 12 Anticipated Fed Cat: N.H.S.	DS: 0	0	0	0	0	0
TIP #:GR1204Future Cost:0Estimate Total:63Payme	nts: 0	0	0	0	0	0

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	on contingency applied to ent project growth factor		·	1 0	construction cos	sts in program	vears 2	2, 3, 4, and 5.	STATE I	FISCAL YI	EAR PRO	JECT BI	UDGETIN	١G
	i is applied to the Funding g includes PE costs, CE co			or Payments.		1 0	•		Prior Prog.			7/2013-	7/2014- 6/2015	
County:		Signal improve	ments from Rt	te. P to County Road 9	3 in Republic.			Engineering:	0	5	15	0	0	0
Route: Job No.:	US 60 8P2421							R/W:	0	0	0	0	0	(
Length:	2.23 MPO: 1							Construction:	0	0	220	0	0	(
	Major Projects & Emer	0 0	2012	AC-State:	192 State:	48 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Systems Operations RP1201	Awd Date:	Future Cost:	ticipated Fed Cat:	N.H.S. Estimate To	otal:	240	Payments:	0	0	0	0	0	(
County:	Greene	Ramp improve		us locations on James				Engineering:	0	113	114	0	0	
Route: Job No.:	US 60 8P2423							R/W:	0	0	0	0	0	(
Length:	8.75 MPO: 1	Y						Construction:	0	0	1,674	0	0	
	Major Projects & Emer	0 0		AC-State:	,	381 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Systems Operations SP1203	Awd Date:	<b>2013</b> Ant Future Cost:	ticipated Fed Cat:	N.H.S. Estimate To	atal	1,901	Payments:	0	0	0	0	0	
County:	Greene	Bridge improve		te. 65 on Evans Road.			1,901	, , , , , , , , , , , , , , , , , , ,	0	-				
Route:	US 65	Dridge improve		te. 05 on Evans Road.	roject monves	511uge /1510/.		Engineering:	0	60	0	0	0	(
Job No.: Length:	802397 0.02 MPO: Y	Y						R/W:	0	0	0	0	0	(
-	Taking Care Of System			AC-State:	335 State:	84 Local:	0	Construction:	0	359	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 12	Anticipated Fed Cat:	N.H.S.			FFOS:	0	0	0	0	0	(
TIP #:	SP1204		Future Cost:	0	Estimate To	otal:	419	Payments:	0	0	0	0	0	(
County: Route:	Greene US 65	Cost share proj Rte. 65 / Bus. 65	1	gfield and Greene Cou (pressway).	inty for intercha	nge improvem	ents at	Engineering:	535	362	0	0	0	(
Job No.:	8P0850		,	,				R/W:	384	0	0	0	0	(
Length:	0.41 MPO: Major Projects & Emer			AC-State:	3,615 State:	72 Local:	948	Construction:	0	4,273	0	0	0	(
Sec Cat:	System Expansion	Awd Date:	Winter 12	Anticipated Fed Cat:	N.H.S.	72 Local.	940	FFOS:	384	4,273	0	0	0	(
TIP #:	SP1016		Future Cost:	0	Estimate To	otal:	5,554	Payments:	0	0	0	0	0	(
County:	Greene OR 65	Relocate Eastga	ate Avenue (ou	ter road) intersection	east of Rte. 65.			Engineering:	55	62	0	0	0	0
Route: Job No.:	8P0850B							R/W:	0	0	0	0	0	(
Length:	0.02 MPO: 1							Construction:	0	831	0	0	0	(
Fund Cat: Sec Cat:	Major Projects & Emer System Expansion	ging Needs Awd Date:	Winter 12	AC-State: Anticipated Fed Cat:	715 State: S.T.P.	178 Local:	0	FFOS:	0	0	0	0	0	(
TIP #:	System Expansion SP1106	Awu Date:	Future Cost:	Anticipated Fed Cat. 0	Estimate To	otal:	948	Payments:	0	0	0	0	0	(
								1						

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Transportation Planning

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Phone (573) 526-8058 Fax (573) 526-8052										
Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	JECT B	UDGETIN	NG				
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		7/2011-	7/2012-	7/2013-	7/2014-	7/2015-				
	Prior Prog.	6/2012	6/2013	6/2014		6/2016				
Route: US 65 Project involves bridge A0649.		303	729	0	0	U				
Job No.: <b>8P2158</b> R/W:	0	0	0	0	0	0				
Length:0.16MPO: YConstruction:Fund Cat:Taking Care Of SystemFed: 5,927State: 1,481Local:0	0	0	6,376	0	0	0				
Sec Cat: Rehab And Reconst Awd Date: 2013 Anticipated Fed Cat: Bridge	0	0	0	0	0	0				
TIP #: SP1018 Future Cost: 0 Estimate Total: 7,533 Payments:	0	0	0	0	0	0				
County:     Greene     Southbound turn-lane improvements at Glenstone Avenue and Peele Street in     Engineering:	0	25	37	0	0	0				
Route:BU 65Springfield.Job No.:8P2424R/W:		0	0	0	0	0				
Length: 0.10 MPO: V		0	562	0	0	0				
Fund Cat: Major Projects & Emerging Needs AC-State: 500 State: 124 Local: 0		-								
Sec Cat: Systems Operations Awd Date: 2013 Anticipated Fed Cat: N.H.S. FFOS:	0	0	0	0	0	0				
TIP #:SP1205Future Cost:0Estimate Total:624Payments:	0	0	0	0	0	0				
County:     Greene     Shoulder improvements from I-44 to 0.1 mile north of Rte. KK.     Engineering:       Route:     US 65     Engineering:     Engineering:	0	71	0	0	0	0				
Route:     US 65       Job No.:     8P2428       R/W:     R/W:	0	0	0	0	0	0				
Length: 6.53 MPO: Y Construction:	0	745	0	0	0	0				
Fund Cat: Taking Care Of System AC-State: 653 State: 163 Local: 0	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst Awd Date: Spring 12 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0				
TIP #: GR1205 Future Cost: 0 Estimate Total: 816 Payments:	•			0						
County:GreeneProvide continuous sidewalk on both sides of Kearney Street from Kansas ExpresswayEngineering:Route:MO 744(Rte. 13) to Glenstone Avenue (Loop 44) in Springfield. \$534,000 Statewide EnhancementEngineering:	3	146	0	0	0	0				
Job No.:8P2236funds. To be let in combination with project 8P2250.R/W:	0	0	0	0	0	0				
Length: 0.20 MPO: Y Construction:	0	847	0	0	0	0				
Fund Cat:   Major Projects & Emerging Needs   Fed:   794   State:   199   Local:   0     Sec Cat:   Enhancements   Awd Date:   Spring 12   Anticipated Fed Cat:   S.T.P.   FFOS:	0	534	0	0	0	0				
TIP #: EN 1101 Future Cost: 0 Estimate Total: 996 Payments:	0	0	0	0	0	0				
County:     Greene     Pavement improvements from Rte. 13 (Kansas Expressway) to Bus. 44 (Glenstone Engineering:	0	115	0	0	0	0				
Route: MO 744 Avenue) in Springfield. To be let in combination with project 8P2236.	Ū	0	0	0	0	0				
Length: 2.76 MPO: V		Ŭ	Ŭ	Ū		U				
Fund Cat: Taking Care Of System AC-State: 1,257 State: 314 Local: 0	0	1,456	0	0	0	0				
Sec Cat: Thin Lift Overlay Awd Date: Spring 12 Anticipated Fed Cat: N.H.S. FFOS:	0	0	0	0	0	0				
TIP #:SP1110Future Cost:0Estimate Total:1,571Payments:	0	0	0	0	0	0				

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	n contingency applied to co ent project growth factor co		•	1 0		in nrogram	vears 2	3.4. and 5.	STATE F	ISCAL Y	EAR PRC	DIFCT BI	UDGETI	NG
	is applied to the Funding F		• •	0 1	construction costs	in program	years 2	, <i>s</i> , <i>i</i> , <i>uiu s</i> .	SIMILI	7/2011-		7/2013-		
Engineering	g includes PE costs, CE cost	s and R/W inci	identals.						Prior Prog.	6/2012	6/2013	6/2014	6/2015	6/2016
County:		• •	nents on Kear	ney Street at Mustard	Way and Mulroy I	Road in		Engineering:	0	54	34	0	0	0
Route: Job No.:	MO 744 Sj 8S2449	pringfield.						R/W:	0	70	0	0	0	0
Length:	0.30 MPO: Y							Construction:	0	0	572	0	0	0
Fund Cat:	Major Projects & Emergi	ing Needs		AC-State:	585 State: 1	45 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	2013 Anti	icipated Fed Cat:	N.H.S.				Ű			Ŭ	-	0
TIP #:	SP1206		Future Cost:	0	Estimate Total	l:	730	Payments:	0	0	0	0	0	0
County:	Greene B	ridge improve	ments over I-4	4 west of Springfield.	Project involves br	idge A0231.		Engineering:	0	103	71	0	0	0
Route: Job No.:	8S2396							R/W:	0	0	0	0	0	0
Length:	<b>3.95</b> MPO: <b>Y</b>							Construction:	0	0	1,060	0	0	0
Fund Cat:	Taking Care Of System		2012	Fed:		47 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:		icipated Fed Cat:	Bridge		1 224	Payments:	0	0	0	0	0	n
TIP #:	GR1206		Future Cost:	0	Estimate Total	1:	1,234	i dyments.	0	v	Ū	0	v	
County: Route:	Greene Pa RT DD	avement impro	ovements from	1 Rte. 125 to end of ro	ute.			Engineering:	0	21	0	0	0	0
Job No.:	882466							R/W:	0	0	0	0	0	0
Length:	2.75 MPO: Y							Construction:	0	138	0	0	0	0
Fund Cat:	Taking Care Of System	A 1D (	G · 13	AC-State:		32 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 12	Anticipated Fed Cat:	S.T.P.	L.	150	Payments:	0	0	0	0	0	n
TIP #:	GR1207		Future Cost:	0	Estimate Total		159	i dyments.			-	0	-	
County: Route:	Greene Pa IS 44	avement impro	ovements on va	arious interchanges or	n I-44 in Greene Co	unty.		Engineering:	0	38	0	0	0	0
Job No.:	812445							R/W:	0	0	0	0	0	0
Length:	<b>0.00</b> MPO: <b>Y</b>							Construction:	0	513	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:		11 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 12	Anticipated Fed Cat:					-		-	ů	-	0
TIP #:	GR1208		Future Cost:	0	Estimate Total	l:	551	Payments:	0	0	0	0	0	
County: Route:	Greene Pa RT J	avement impro	ovements from	n Rte. D to end of rout	e.			Engineering:	0	51	0	0	0	0
Job No.:	8S2467							R/W:	0	0	0	0	0	0
Length:	5.77 MPO: Y							Construction:	0	325	0	0	0	0
Fund Cat:	Taking Care Of System		a	AC-State:		75 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay GR1209	Awd Date:	Spring 12 Future Cost:	Anticipated Fed Cat:	S.T.P. Estimate Total		376		0	0	0	0	0	Û
111 #.	GK1207		i uture Cost.	U	Estimate 10tal		370		ů	•	•	ů	•	

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Construction contingency applied to construction cost in the year the project is awarded.   STATE FISCAL YEAR PROJECT BUDG     Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.   STATE FISCAL YEAR PROJECT BUDG     No inflation is applied to the Funding From Other Sources (FFOS) or Payments.   7/2011-   7/2012-   7/2013-   7/2     Engineering includes PE costs, CE costs and R/W incidentals.   Prior Prog.   6/2012   6/2013   6/2014   6/     County:   Greene   Pavement improvements from Rte. 60 in Greene County to Rte. J in Christian County.   Engineering:   0   39   0   0     Job No.:   8S2468   R/W:   0   0   0   0   0	014- 7/2015-
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. County: Greene Pavement improvements from Rte. 60 in Greene County to Rte. J in Christian County. Route: RT NN Route: RT NN	014- 7/2015- 2015 6/2016 0 0
Route: RT NN	-
	0
Length: 5.01 MPO: Y Construction: 0 251 0 0	0
Fund Cat:   Taking Care Of System   AC-State:   233   State:   57   Local:   0     FFOS:   0   0   0   0   0   0	0
Sec Cat: Thin Lift Overlay Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.	0
	0
County:GreenePavement improvements from Rte. 744 (Mulroy Road) to the Webster County line. To be let in combination with 8S2340.Engineering:114740	0
Job No.: 8P2265 R/W: 0 0 0 0	0
Length: 6.46 MPO: Y Construction: 0 0 1,098 0	0
Fund Cat:Taking Care Of SystemAC-State:948State:238Local:0Sec Cat:Thin Lift OverlayAwd Date:2013Anticipated Fed Cat:S.T.P.FFOS:000	0
TIP #:ST1101Future Cost:0Estimate Total:1,187Payments:0000	0
County: Greene Payment for pedestrian accommodations at transit stops on state highways in Engineering: 3 2 0 0	0
Route: Various Springfield. To be let by City Utilities of Springfield.   Job No.: 8P2280 R/W: 0 0 0	0
Length: 0.00 MPO: Y Construction: 0 500 0 0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 402 State: 100 Local: 0   FFOS: 0 0 0 0 0	0
See Cat: Regional Awd Date: Let by Others Anticipated Fed Cat: S.T.P.	
TIP #:EN 1102Future Cost:0Estimate Total:505Payments:0000	0
County: Greene Deck sealing on various bridges in and around Springfield. Engineering: 0 22 0 0   Route: Various </td <td>0</td>	0
Job No.: 8P2394 R/W: 0 0 0 0	0
Length:     0.00     MPO: Y     Construction:     0     200     0     0	0
Fund Cat: Taking Care Of System AC-State: 178 State: 44 Local: 0   Sec Cat: Preventative Maint Awd Date: Winter 12 Anticipated Fed Cat: S.T.P. FFOS: 0 0 0 0	0
See Cat.Preventative MaintAwd Date:Winter 12Anticipated Fed Cat.S.1.F.TIP #:SP1207Future Cost:0Estimate Total:222Payments:000	0
County: Various Job Order Contracting for guardrail repair in urban District 8. Engineering: 1 15 0 0   Route: Various Job No.: 8P2186 R/W: 0 0 0 0	0
Langth: 0.00 MRO: V	
Length0.00MFO. 1Construction:01750Fund Cat:Taking Care Of SystemFed:0State:190Local:0	0
Sec Cat: Routine Maintenance Awd Date: Spring 12 Anticipated Fed Cat: State FFOS: 0 0 0 0	0
TIP #:MO1150Future Cost:0Estimate Total:191Payments:0000	0

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### 2012-2016 Highway and Bridge Construction Schedule

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	n contingency applied to con ent project growth factor con				construction costs in progr	am vears	2. 3. 4. and 5.	STATE I	FISCAL Y	EAR PRO	JECT BI	UDGETI	NG				
No inflation	is applied to the Funding Fi	rom Other So	urces (FFOS)	0 1	eonsei detton eosta in progr	Jeans and a second second	-, ;, ,,	JIIILI		7/2012-		7/2014-					
Engineering	g includes PE costs, CE costs	and R/W inc	identals.					Prior Prog.	6/2012	6/2013	6/2014	6/2015	6/2016				
County: Route:	Various Jo Various	b Order Cont	racting for gu	ardrail repair in urbar	District 8.		Engineering:	1	3	12	0	0	0				
Job No.:	8P2241						R/W:	0	0	0	0	0	0				
Length:	<b>0.00</b> MPO: <b>Y</b>						Construction:	0	0	180	0	0	0				
	Taking Care Of System Routine Maintenance	Arred Data	2012 Am	Fed:	0 State: 195 Loc	cal: 0	FFOS:	0	0	0	0	0					
Sec Cat: TIP #:	MO1150	Awd Date:	Future Cost:	icipated Fed Cat: 0	State Estimate Total:	196	Payments:	0	0	0	0	0	(				
County:		b Order Cont		ardrail repair in urbar		170	Engineering:	0	0	4	12	0					
Route: Job No.:	Various 8P2242						R/W:	0	0	- 0	12	0					
Length:	<b>0.00</b> MPO: Y							0	-	-	Ū	-	l l				
C	Taking Care Of System			Fed:	0 State: 202 Loc	cal: 0	Construction:	0	0	0	186	0	(				
Sec Cat:	Routine Maintenance	Awd Date:	2014 Ant	icipated Fed Cat:	State		FFOS:	0	0	0	0	0	(				
TIP #:	MO1150		Future Cost:	0	Estimate Total:	202	Payments:	0	0	0	0	0	(				
County:		b Order Cont	racting for gu	ardrail repair in urbar	District 8.		Engineering:	0	0	0	4	12	0				
Route: Job No.:	Various 8P2243						R/W:	0	0	0	0	0	0				
Length:	<b>0.00</b> MPO: <b>Y</b>						Construction:	0	0	0	0	191	(				
	Taking Care Of System			Fed:	0 State: 207 Loc	cal: 0	FFOS:	0	0	0	0	0	(				
Sec Cat:	Routine Maintenance	Awd Date:		icipated Fed Cat:	State			0	0	0	0	0					
TIP #:	MO1150		Future Cost:	0	Estimate Total:	207	Fayments.	0	0	0	U	0					
County: Route:	Various Jol Various	b Order Cont	racting for gu	ardrail repair in urbar	District 8.		Engineering:	0	0	0	1	3	12				
Job No.:	8P2245						R/W:	0	0	0	0	0	(				
Length:	0.00 MPO: Y			<b>F</b> - 4	0 States 212 Law	1	Construction:	0	0	0	0	0	197				
Fund Cat: Sec Cat:	Taking Care Of System Routine Maintenance	Awd Date:	2016 Ant	Fed: icipated Fed Cat:	0 State: 213 Loc State	cal: U	FFOS:	0	0	0	0	0	(				
TIP #:	Routine Munitenance	Tiva Dute.	Future Cost:	0	Estimate Total:	213	Payments:	0	0	0	0	0	C				
County:	Various On	1-call asphalt	pavement imp	rovements on major ro	outes in urban District 8.		Engineering:	0	15	0	0	0	(				
Route: Job No.:	Various 8P2255		-	-			R/W:	0	0	0	0	0	(				
Length:	0.00 MPO: Y						Construction:	0	200	0	0	0	í				
Fund Cat:	Taking Care Of System			Fed:	0 State: 215 Loc	cal: 0		Ů									
Sec Cat:	Routine Maintenance	Awd Date:	Winter 12	Anticipated Fed Cat:	State		FFOS:	0	0	0	0	0	C				
TIP #:	MO1007		Future Cost:	0	Estimate Total:	215	; Payments:	0	0	0	0	0	0				



# 2012-2016 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	
	BUDGETING
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2012 6/2013 6/201	- 7/2014- 7/2015-
	$\frac{4}{0}$
Route: Various	
Job No.: 8P2257 R/W: 0 0 0	0 0 0
Length: 0.00 MPO: Y   Fund Cat: Taking Care Of System Fed: 0 State: 221 Local: 0 0 206	0 0 0
Sec Cat: Routine Maintenance Awd Date: 2013 Anticipated Fed Cat: State FFOS: 0 0 0	0 0 0
TIP #:MO1007Future Cost:0Estimate Total:221Payments:000	0 0
	5 0 (
Route:     Various       Job No.:     8P2259       R/W:     0	0 0 0
Length: 0.00 MPO: Y Construction: 0 0 0 2	2 0 0
Fund Cat: Taking Care Of System Fed: 0 State: 227 Local: 0   FFOS: 0 0 0 0	0 0 0
Sec Cat: Routine Maintenance Awd Date: 2014 Anticipated Fed Cat: State	0 0 0
County: Various On-call asphalt pavement improvements on major routes in urban District 8.   Route: Various	0 15 0
Job No.: 8P2261 0 0 0	0 0 0
Length: 0.00 MPO: Y Construction: 0 0 0	0 219 0
Fund Cat:   Taking Care Of System   Fed:   0   State:   234   Local:   0     Sec Cat:   Routine Maintenance   Awd Date:   2015   Anticipated Fed Cat:   State   FFOS:   0   0   0	0 0 0
TIP #:MO1007Future Cost:0Estimate Total:234Payments:00	0 0 0
County: Various Pavement improvements on various major routes in urban District 8. Engineering: 0 0 20 2	5 0 0
Route:     Various       Job No.:     8P2263       R/W:     0	0 0 0
Length: 0.00 MPO: Y Construction: 0 0 0 3,12	3 0 (
Fund Cat: Taking Care Of System AC-State: 2,734 State: 684 Local: 0   FFOS: 0 0 0 0	0 0 0
Sec Cat: Thin Lift Overlay Awd Date: 2014 Anticipated Fed Cat: S.T.P.	0 0 0
	0 0 0
County:VariousPavement improvements on various major routes in urban District 8.Engineering:0000Route:Various	5 142 0
Job No.: 8P2264 0 0 0	0 0 0
	0 2,185 0
Length: 0.00 MPO: Y Construction: 0 0   Fund Cat: Taking Care Of System AC State: 1 890 State: 472 Local: 0	
Length:   0.00   MPO: Y   Construction:   0   0   0   0     Fund Cat:   Taking Care Of System   AC-State:   1,890   State:   472   Local:   0   <	0 0 0

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					-	Phone (573) 526-8058 Fax (573) 526-8052								
	onstruction contingency applied to construction cost in the year the project is awarded. The percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. Inflation is applied to the Funding From Other Sources (FFOS) or Payments.						STATE FISCAL YEAR PROJECT BUDGETING							
	is applied to the Funding g includes PE costs, CE cos			ments.				Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Route:	Various H Various	Removal of obs	tructions at various l	ocations in urb	an District 8.		Engineering:	0	5	34	0	0	0	
	8P2383						R/W:	0	0	0	0	0	0	
Length:	<b>0.00</b> MPO: <b>Y</b>						Construction:	0	0	515	0	0	0	
Fund Cat: Sec Cat:	Safety Safety	Awd Date:	2013 Anticipated	Fed: d Fed Cat:	498 State: 56 Safety	Local:	FFOS:	0	0	0	0	0	0	
TIP #:	MO1201	Awa Date.	Future Cost:	0 0 0 0 0 0	Estimate Total:	55	4 Payments:	0	0	0	0	0	0	
County:		Pavement impr	ovements on various	routes in urbar	n District 8.		Engineering:	0	15	76	0	0	0	
Route: Job No.:	Various 8P2452						R/W:	0	0	0	0	0	0	
Length:	<b>0.00</b> MPO: <b>Y</b>						Construction:	0	0	1,112	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2013 Anticipated	AC-State:	963 State: 240 S.T.P.	Local:	FFOS:	0	0	0	0	0	0	
TIP #:	MO1202	Awa Date.	Future Cost:	0 0 0 0 0 0	Estimate Total:	1,20	Bayments:	0	0	0	0	0	0	
County:		Pavement impr	ovements on various	minor routes in	n urban District 8.		Engineering:	1	5	1	137	0	0	
Route: Job No.:	Various 8S1300						R/W:	0	0	0	0	0	0	
Length:	<b>0.00</b> MPO: <b>Y</b>						Construction:	0	0	0	2,122	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date:	2014 Anticipated	AC-State:	1,813 State: 452 S.T.P.	Local:	FFOS:	0	0	0	0	0	0	
TIP #:	MO1206	Tind Dute.	Future Cost:	0 0 0 0 0 0 0	Estimate Total:	2,26	6 Payments:	0	0	0	0	0	0	
County:		Pavement impr	ovements on various	minor routes in	n urban District 8.		Engineering:	0	0	10	5	103	0	
Route: Job No.:	Various 8S2266						R/W:	0	0	0	0	0	0	
Length:	0.00 MPO: Y						Construction:	0	0	0	0	1,639	0	
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date:	2015 Anticipated	AC-State: d Fed Cat	1,405 State: 352 S.T.P.	Local:	FFOS:	0	0	0	0	0	0	
TIP #:	MO1206	in a Date	Future Cost:	0	Estimate Total:	1,75	7 Payments:	0	0	0	0	0	0	
County:		Pavement impr	ovements on various	minor routes in	n urban District 8.		Engineering:	0	0	0	30	5	69	
Route: Job No.:	Various 8S2267						R/W:	0	0	0	0	0	0	
Length:	0.00 MPO: Y				004 000	T I	Construction:	0	0	0	0	0	1,126	
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date:	2016 Anticipated	AC-State: d Fed Cat <sup>.</sup>	984 State: 246 S.T.P.	Local:	FFOS:	0	0	0	0	0	0	
TIP #:	MO1206	Two Date.	Future Cost:	0 I Cu Cat.	Estimate Total:	1,23	Payments:	0	0	0	0	0	0	

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



**Transportation Planning** 

2217 St. Marys Blvd. P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.	STATE FISCAL YEAR PROJECT BUDGETING							
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program y	ears 2, 3, 4, and 5.		7/2011	- 7/2012-	7/2013-	7/2014-	7/2015-	
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	Prior Pr				6/2015	6/2016		
Engineering includes PE costs, CE costs and R/W incidentals.			0		0/2011	0/2010	0/2010	
	FFOS:	384	12,915	1,000	0	0	0	
	Total R/W:	984	652	1,229	0	0	0	
	Total Construction:	0	26,744	22,680	13,647	5,160	1,323	
	Paybacks:	0	0	0	0	0	0	
	Sub-Total:	984	27,396	23,909	13,647	5,160	1,323	
	Total Engineering:	1,429	4,569	2,311	1,190	432	81	
	Grand Total:	2,413	31,965	26,220	14,837	5,592	1,404	
_								
			2012	2013	2014	2015	2010	
		State	5,355	5,434	2,708	1,470	448	
		AC-State	23,468	8,553	8,505	4,122	956	
		Local	1,189	0	0	0	0	
	Sub	-total State	30,012	13,987	11,213	5,592	1,404	
	Federal	-	2012	2013	2014	2015	2010	
	Sut	o-total Federal	1,953	12,233	3,624	0		
		<b>Grand Total</b>	31,965	26,220	14,837	5,592	1,404	

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Jun-30-2011