



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in rural District 8. Funding					Engineering:	0	0	0	0	0
Route: Various	for right of way in 2009 from contractor.					R/W:	59	0	0	0	0
Job No.: 5B0800W						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	59	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 12,550 Local: 0					Payments:	2,681	2,510	2,510	2,510	2,510
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Future Cost: 0	Estimate Total: 15,290										
County: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Rural District 8					Engineering:	0	0	0	0	0
Route: Various	share. Funding from operations funds.					R/W:	0	0	0	0	0
Job No.: 8P0145						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	48	32	8	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 40 Local: 0					Payments:	48	32	8	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Future Cost: 0	Estimate Total: 88										
County: Various	On-call work zone enforcement in rural District 8.					Engineering:	2	1	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2166						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 11 Local: 0					Payments:	0	10	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Future Cost: 0	Estimate Total: 13										
County: Various	On-call work zone enforcement in rural District 8.					Engineering:	2	1	1	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2209						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 17 Local: 0					Payments:	0	0	15	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Future Cost: 0	Estimate Total: 19										
County: Various	On-call work zone enforcement in rural District 8.					Engineering:	2	1	1	1	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2211						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 18 Local: 0					Payments:	0	0	0	15	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Future Cost: 0	Estimate Total: 20										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-30-2011

Section 4 - 29

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Various Route: Various Job No.: 8P2281 Length: 0.00 MPO: N Fund Cat: Safety Fed: 0 State: 13 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 13	Engineering:	0	0	0	1	2	0											
	R/W:	0	0	0	0	0	0											
	Construction:	0	0	0	0	0	0											
	FFOS:	0	0	0	0	0	0											
	Payments:	0	0	0	0	10	0											
County: Various Route: Various Job No.: 8P2378 Length: 0.00 MPO: N Fund Cat: Safety Fed: 0 State: 16 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 16	Engineering:	0	0	0	0	0	1											
	R/W:	0	0	0	0	0	0											
	Construction:	0	0	0	0	0	0											
	FFOS:	0	0	0	0	0	0											
	Payments:	0	0	0	0	0	15											
County: Various Route: Various Job No.: 8Q2180 Length: 0.00 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 12 State: 3 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 15	Engineering:	0	0	0	0	0	0											
	R/W:	0	0	0	0	0	0											
	Construction:	0	0	0	0	0	0											
	FFOS:	0	0	0	0	0	0											
	Payments:	0	0	15	0	0	0											
County: Various Route: Various Job No.: 8Q2183 Length: 0.00 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 12 State: 3 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 15	Engineering:	0	0	0	0	0	0											
	R/W:	0	0	0	0	0	0											
	Construction:	0	0	0	0	0	0											
	FFOS:	0	0	0	0	0	0											
	Payments:	0	15	0	0	0	0											
County: Various Route: Various Job No.: 8Q2246 Length: 0.00 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 12 State: 3 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 15	Engineering:	0	0	0	0	0	0											
	R/W:	0	0	0	0	0	0											
	Construction:	0	0	0	0	0	0											
	FFOS:	0	0	0	0	0	0											
	Payments:	0	0	0	15	0	0											

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-30-2011

Section 4 - 30

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Webster	Payment in SFY 2013 from Cost Share program to Rogersville to accelerate 8P2184.					Engineering:	0	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 8P2184Z						Construction:	0	0	0	0	0
Length: 1.00	MPO: N					FFOS:	0	0	325	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 325 Local: 0					Payments:	0	0	325	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 325										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-30-2011

Section 4 - 31

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
FFOS:	107	32	333	0	0	0
Total R/W:	59	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	2,729	2,567	2,873	2,540	2,520	2,525
Sub-Total:	2,788	2,567	2,873	2,540	2,520	2,525
Total Engineering:	6	3	2	2	2	1
Grand Total:	2,794	2,570	2,875	2,542	2,522	2,526

	2012	2013	2014	2015	2016
State	2,558	2,863	2,530	2,522	2,526
AC-State	12	12	12	0	0
Local	0	0	0	0	0
Sub-total State	2,570	2,875	2,542	2,522	2,526

Federal	2012	2013	2014	2015	2016
Sub-total Federal	0	0	0	0	0
Grand Total	2,570	2,875	2,542	2,522	2,526

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-30-2011

Section 4 - 32

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	107	6,469	930	0	0	0
Total R/W:	71	75	373	0	0	0
Total Construction:	0	58,469	28,042	30,639	14,013	2,281
Paybacks:	2,729	2,567	2,873	2,540	2,520	2,525
Sub-Total:	2,800	61,111	31,288	33,179	16,533	4,806
Total Engineering:	597	7,482	3,002	3,391	935	205
Grand Total:	3,397	68,593	34,290	36,570	17,468	5,011

Project Count: 146

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-30-2011

Section 4 - 1

Dollars in Thousands