

Transportation Planning 2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.						
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and	nd 5. STATE F	ISCAL YE	AR PRO	JECT BU	UDGETIN	G
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2011- 7 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Christian Pavement improvements from Rte. 14 in Christian County to Rte. 76 in Taney County. Engi	gineering: 0	122	0	0	0	(
Route: MO 125 Job No.: 882453	R/W: 0	0	0	0	0	(
	nstruction: 0	1,467	0	0	0	(
Fund Cat:Taking Care Of SystemAC-State:1,271State:318Local:0	FFOS: 0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.			, in the second s	, i i i i i i i i i i i i i i i i i i i	•	
TIP #:Future Cost:0Estimate Total:1,589Pa	Payments: 0	0	0	0	0	(
County: Christian Safety improvements to roadway curves 1 mile east of Rte. N. Engi Route: MO 14	gineering: 0	0	0	21	0	C
Job No.: 882416	R/W: 0	0	0	0	0	(
	nstruction: 0	0	0	325	0	(
Fund Cat: Safety Fed: 311 State: 35 Local: 0	FFOS: 0	0	0	0	0	(
Sec Cat: Safety Awd Date: 2014 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 346 Pa	Payments: 0	0	0	0	0	(
	i uyinenis.	•		•	-	
County:ChristianTurn lane improvements at various intersections from the Ozarks TransportationEngiRoute:US 160Organization boundary, 1.0 mile south of the Finley River, to Rte. 248 north of ReedsEngi	gineering: 0	124	0	0	0	0
Job No.: 8P2420 Spring.	R/W: 0	0	0	0	0	0
	nstruction: 0	1,071	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 956 State: 239 Local: 0 Sec Cat: Regional Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.	FFOS: 0	0	0	0	0	(
	Payments: 0	0	0	0	0	(
	-	20	0	0		
Route: MO 176	gineering: 5	28	0	U	0	U
Job No.: 882349	R/W: 0	0	0	0	0	0
Length: 7.12 MPO: N Cons Fund Cat: Taking Care Of System AC-State: 291 State: 73 Local: 0	nstruction: 0	336	0	0	0	(
See Cat: Thin Lift Overlay Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.	FFOS: 0	0	0	0	0	(
v 1 0 1	Payments: 0	0	0	0	0	0
	gineering: 5	197	0	0	0	(
Route: MO 413 Crane. \$779,000 from Open Container Program funds. Job No.: 882355	R/W: 0	0	0	0	0	(
Length: 11.18 MPO: N	nstruction: 0	2,350	0	0	0	(
Fund Cat:Taking Care Of SystemAC-State:2,038State:509Local:0						
See Cat:Thin Lift OverlayAwd Date:Spring 12Anticipated Fed Cat:S.T.P.	FFOS: 0	779	0	0	0	(
TIP #:Future Cost:0Estimate Total:2,552Pa	Payments: 0	0	0	0	0	(

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No inflation	is applied to the Funding From Other Sources (FFOS) or Payments.	, , , ,		7/2011-	7/2012-	7/2013-	7/2014- 7/2	
Engineering	; includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2012	6/2013	6/2014	6/2015 6/	2016
County: Route:	ChristianPavement improvements from Rte. EE to south of Rte. 465. To be let in combination with project 8P2363.	8	45	350	0	0	0	0
Job No.:	8P2268	R/W:	0	0	0	0	0	0
Length:	33.22 MPO: N	Construction:	0	5,040	0	0	0	0
Fund Cat:	Taking Care Of SystemAC-State: 4,312State: 1,078Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift OverlayAwd Date:Fall 11Anticipated Fed Cat:N.H.S.		-			v	Ū	Ū
TIP #:	Future Cost: 0 Estimate Total: 5,43	5 Payments:	0	0	0	0	0	0
County: Route:	ChristianBridge improvements over Woods Fork and Camp Creek near Saddlebrooke. ProjectUS 65involves bridges A0896 and A0897. To be let in combination with project 8P2268.	Engineering:	15	112	0	0	0	0
Job No.:	8P2363	R/W:	0	0	0	0	0	0
Length:	0.10 MPO: N	Construction:	0	1,379	0	0	0	0
Fund Cat:		0 FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst Awd Date: Fall 11 Anticipated Fed Cat: Bridge	D				0	0	0
TIP #:	Future Cost:0Estimate Total:1,50	6 Payments:	0	0	0	0	U	0
County: Route:	Christian Safety improvements at Rtes. BB and A. US 65	Engineering:	0	2	4	0	0	0
Job No.:	8P2418	R/W:	0	0	0	0	0	0
Length:	0.30 MPO: N	Construction:	0	0	53	0	0	0
Fund Cat:	•	0 FFOS:	0	0	0	0	0	0
Sec Cat:	SafetyAwd Date:2013Anticipated Fed Cat:Safety	D i	-			-		•
TIP #:	Future Cost: 0 Estimate Total: 5	9 Payments:	0	0	0	0	0	0
County:	Christian Pavement improvements from Rte. 14 to end of route. RT N	Engineering:	0	24	0	0	0	0
Route: Job No.:	8L1300E	R/W:	0	0	0	0	0	0
Length:	5.08 MPO: N	Construction:	0	285	0	0	0	0
Fund Cat:	Taking Care Of SystemAC-State:247State:62Local:	0						
Sec Cat:	Thin Lift OverlayAwd Date:Winter 12Anticipated Fed Cat:S.T.P.	FFOS:	0	0	0	0	0	0
TIP #:	Future Cost:0Estimate Total:30	9 Payments:	0	0	0	0	0	0
County: Route:	Christian Resurface roadway from Rte. 125 to Rte. UU. RT T	Engineering:	0	21	40	0	0	0
Job No.:	882237	R/W:	0	0	0	0	0	0
Length:	10.14 MPO: N	Construction:	0	0	602	0	0	0
Fund Cat:	Taking Care Of SystemAC-State:610State:53Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift OverlayAwd Date:2013Anticipated Fed Cat:S.T.P.					Ŭ	÷	0
TIP #:	Future Cost:0Estimate Total:66	3 Payments:	0	0	0	0	0	0

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2012-2016 Highway and Bridge Construction Schedule

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				Phone (5'	73) 526-8058	Fax (573) 526	-8052
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2011-	7/2012- 6/2013		7/2014-	
County: Christian Pavement improvements from County Road 194 to Rte. 14.	Engineering:	1	1	6	49	0/2013	0/2010
Route: RT ZZ Job No.: 8S2277	R/W:	0	0	0	.>	0	, (
Length: 5.48 MPO: N		0	-	, in the second s	Ū	Ŭ	
Fund Cat: Taking Care Of System AC-State: 634 State: 159 Local:	Construction: 0	0	0	0	737	0	
Sec Cat: Thin Lift Overlay Awd Date: 2014 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	(
TIP #:Future Cost:0Estimate Total:7	94 Payments:	0	0	0	0	0	
County: Dallas Streambank stabilization on Rte. 38 at Greasy Creek in Dallas County. Project involves Route: MO 38 bridge A3058.	Engineering:	0	12	0	0	0	0
Job No.: 8S2439	R/W:	0	0	0	0	0	0
Length: 0.02 MPO: N	Construction:	0	145	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 126 State: 31 Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Winter 12 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1	57 Payments:	0	0	0	0	0	(
		ÿ	-	-	-	-	
County: Dallas Pavement improvements from Rte. 65 to Niangua River. Route: MO 64	Engineering:	0	4	60	0	0	0
Job No.: 8L1300H	R/W:	0	0	0	0	0	0
Length: 17.17 MPO: N Fund Cat: Taking Care Of System AC-State: 773 State: 193 Local:	Construction:	0	0	902	0	0	0
Fund Cat: Taking Care Of System AC-State: 773 State: 193 Local: See Cat: Thin Lift Overlay Awd Date: 2013 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	(
•	66 Payments:	0	0	0	0	0	0
County: Dallas Bridge improvement over Coatney Branch north of Buffalo. Project involves bridge	Engineering:	16	19	12	0	0	(
Route: MO 73 G0910. Job No.: 882169 6	R/W:	0	0	0	0	0	(
Length: 0.20 MPO: N	Construction:	0	0	164	0	0	ſ
Fund Cat:Taking Care Of SystemFed:156State:39Local:	0	0					
See Cat:Rehab And ReconstAwd Date:2013Anticipated Fed Cat:Bridge	FFOS:	Ů	0	0	0	0	(
TIP #:Future Cost:0Estimate Total:2	11 Payments:	0	0	0	0	0	(
County: Dallas Bridge improvement over Lindley Creek branch at low-water crossing 2.8 miles west of Rec. 65.	Engineering:	0	112	0	0	0	(
Job No.: 852409	R/W:	0	0	0	0	0	(
Length: 0.12 MPO: N	Construction:	0	507	0	0	0	(
Fund Cat:Taking Care Of SystemAC-State:496State:123Local:	0 FFOS:	0	0	0	0	0	(
See Cat: Rehab And Reconst Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	ſ
TIP #:Future Cost:0Estimate Total:6	19 Payments:	0	0	U	0	U	

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	n contingency applied to													
1	nt project growth factor	1	~ 11	0 v	l construction cos	sts in progr	am years	2, 3, 4, and 5.	STATE	FISCAL Y				
	is applied to the Funding includes PE costs, CE co	0	· · · ·	or Payments.					Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County:	Dallas	Pavement impr	ovements fron	n Rte. 65 to Rte. 73.				Engineering:	0	6	29	0	0	0
Route: Job No.:	RT D 8L1300M							R/W:	0	0	0	0	0	0
Length:	8.17 MPO: 2	N						Construction:	0	0	613	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	518 State:	130 Loc	al:	0 FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:		ticipated Fed Cat:	S.T.P.			D (0					
TIP #:			Future Cost:	0	Estimate To	otal:	64	Payments:	U	0	0	0	0	(
County: Route:	Dallas RT F	Bridge improve	ement over Gro	easy Creek south of B	uffalo. Project in	volves brid	ge N0335.	Engineering:	20	130	51	0	0	C
Job No.:	882170							R/W:	0	0	0	0	0	(
Length:	0.20 MPO: 1				-00			Construction:	0	0	694	0	0	(
Fund Cat:	о ·		2012 4-4	Fed:	700 State:	175 Loc	al:	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	Future Cost:	icipated Fed Cat:	Bridge Estimate To	stal.	89	Payments:	0	0	0	0	0	0
	Dallas	Daviement imme		-	Estimate T	Juli.	0,7							
County: Route:	Dallas RT F	Pavement Impr	ovements from	n Rte. 65 to Rte. 38.				Engineering:	0	25	0	0	0	0
Job No.:	882430							R/W:	0	0	0	0	0	0
Length: Fund Cat:	7.64 MPO: 1 Taking Care Of System			AC-State:	362 State:	91 Loo	al	Construction:	0	428	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 12	Anticipated Fed Cat:		91 L00	a1.	FFOS:	0	0	0	0	0	0
TIP #:	Thin Life Overlag	Tive Dute.	Future Cost:	0	Estimate To	otal:	45	Payments:	0	0	0	0	0	0
County:	Dallas	Pavement impr	ovements fron	n Rte. 32 to Rte. M.				Engineering:	0	32	0	0	0	(
Route: Job No.:	RT H 8S2431							R/W:	0	0	0	0	0	-
Length:	8.02 MPO:	N							Ů			Ŭ		
-	Taking Care Of System			AC-State:	346 State:	87 Loc	al:	Construction:	0	401	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.			FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate To	otal:	43	Bayments:	0	0	0	0	0	(
County:	Douglas MO 14			hite River and Spring	Creek east of Rt	e. 181. Proj	ect	Engineering:	0	70	0	0	0	(
Route: Job No.:	MO 14 8S2399	involves bridge	s ju/48 and JU	1/47.				R/W:	0	0	0	0	0	(
Length:	0.15 MPO: 1	N						Construction:	0	408	0	0	0	(
Fund Cat:	Taking Care Of System	1		Fed:	382 State:	96 Loo	al:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 12	Anticipated Fed Cat:	Bridge			D (Ů			U		u n
TIP #:			Future Cost:	0	Estimate To	otal:	47	8 Payments:	0	0	0	0	0	0

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			Filone (3	73) 326-8038	Fax (573) 526-	8032
Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO)JECT B	UDGETIN	IG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013		7/2014- 6/2015	
County:DouglasPayment to Ava for pedestrian improvements on Bus. 5/MO 14 in Ava. \$300,000 DistrictEngineering:Route:MO 14Enhancement funds. To be let by the City of Ava.Engineering:	0	0	0	0	0	0
Job No.: 882437 R/W:	0	0	0	0	0	0
Length: 0.57 MPO: N Construction:	0	338	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 270 State: 68 Local: 0 FFOS: FFOS: FFOS: FFOS: FFOS: FFOS: FFOS:	0	300	0	0	0	(
Sec Cat: Enhancements Awd Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	(
TIP #: Future Cost: 0 Estimate Total: 338 Payments:	0	0	0	0	0	
County: Douglas Pavement improvements west of Rte. 5 in Ava. Engineering: Route: MO 14 Engineering: Engineering:	0	0	2	1	0	0
Job No.: 882460 R/W:	0	0	0	0	0	0
Length: 119.95 MPO: N Construction:	0	0	0	22	0	0
Fund Cat: Taking Care Of System AC-State: 21 State: 4 Local: 0 FFOS: FFOS: FFOS: FFOS: FFOS: FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2014 Anticipated Fed Cat: S.T.P.	0	0				
TIP #:Future Cost:0Estimate Total:25Payments:	0	0	0	0	0	
County:DouglasPavement, drainage and pedestrian improvements from 12th Avenue to WashingtonEngineering:Route:MO 14Avenue in Ava.	0	80	0	100	0	0
Job No.: 882464 R/W:	0	0	0	0	0	0
Length: 0.62 MPO: N Construction:	0	0	0	1,538	0	0
Fund Cat: Taking Care Of System AC-State: 1,374 State: 344 Local: 0 FFOS: FFOS: FFOS: FFOS: FFOS: FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2014 Anticipated Fed Cat: S.T.P. TIP #- Future Cost: 0 Estimate Total: 1.718 Payments:	0	0	0	0	0	C
	0	0	U	0	0	0
County: Douglas Signal improvements at Rte. 14 in Ava. Engineering: Route: MO 5 Engineering: Engineering:	0	72	0	0	0	0
Job No.: 8P2392	0	0	0	0	0	0
Length: 0.20 MPO: N Construction:	0	255	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 262 State: 65 Local: 0	0	0	0	0	0	0
Sec Cat: Systems Operations Awd Date: Spring 12 Anticipated Fed Cat: S.T.P. TIP #- Future Cost: 0 Estimate Total: 327 Payments:	0	0	0	0	0	0
	U	0	U	0	0	
County: Douglas Pavement improvements from south of Rte. A in Douglas County to Rte. 160 in Engineering: Route: MO 5 Gainesville. R/W: Job No.: 8P2454 R/W:	0	0	26 0	123	0	0
Length: 25.23 MPO: N	Ŭ			Ŭ	0	U
Fund Cat: Taking Care Of System AC-State: 2,201 State: 550 Local: 0	0	0	0	2,602	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2014 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
TIP #:Future Cost:0Estimate Total:2,751Payments:	0	0	0	0	0	0

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Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Greene Pavement improvements from County Road 9 to Rte. 123 near Willard. Route: US 160	Engineering:	0	4	55	0	0	(
Job No.: 8L1300T	R/W:	0	0	0	0	0	(
Length: 8.57 MPO: N	Construction:	0	0	804	0	0	(
Fund Cat: Taking Care Of System AC-State: 690 State: 173 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2013 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 863	Payments:	0	0	0	0	0	
County: Greene Pavement improvements from Lawrence County to the Ozarks Transportation	-	•	-				
Route: IS 44 Organization boundary near Rte. 360. Relates to project 812198B.	Engineering:	2	398	0	0	0	
lob No.: 812198	R/W:	0	0	0	0	0	
Length: 9.60 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 4,258 State: 473 Local: 0	Construction:	0	4,333	0	0	0	
See Cat: Rehab And Reconst Awd Date: Winter 12 Anticipated Fed Cat: I/M Federal Oversight	FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 4,733	Payments:	0	0	0	0	0	
County: Greene Pavement repairs at various locations from Rte. 125 in Greene County to Rte. 95 in	Engineering:	0	59	0	0	0	
Route: US 60 Wright County. tob No.: 8P2412	R/W:	0	0	0	0	0	
Length: 51.22 MPO: N	Construction:	0	711	0	0	0	
und Cat: Taking Care Of System AC-State: 616 State: 154 Local: 0		-					
ec Cat: Rehab And Reconst Awd Date: Winter 12 Anticipated Fed Cat: N.H.S.	FFOS:	0	0	0	0	0	
FIP #: Future Cost: 0 Estimate Total: 770	Payments:	0	0	0	0	0	
County: Greene Pavement improvements from Rte. 125 to Rtes. VV and B in Rogersville. Route: US 60	Engineering:	0	15	114	0	0	ſ
ob No.: 8P2441	R/W:	0	0	0	0	0	
ength: 3.13 MPO: N	Construction:	0	0	1,708	0	0	
Yund Cat: Taking Care Of System AC-State: 1,469 State: 368 Local: 0	FFOS:	0	0	0	0	0	
See Cat: Thin Lift Overlay Awd Date: 2013 Anticipated Fed Cat: N.H.S. FIP #: Future Cost: 0 Estimate Total: 1,837	Payments:	0	0	0	0	0	
County: Greene Shoulder improvements from 0.1 mile north of Rte. KK in Greene County to Rte. AA in		0	0.0		0	-	
Route: US 65 Dallas County. ob No.: 8P2427	Engineering: R/W:	0	98 0	0 0	0	0 0	
Length: 6.74 MPO: N	Construction:	0	836	0	0	0	
Fund Cat: Taking Care Of SystemAC-State: 748State: 186Local: 0	FFOS:	0	0	0	0	0	
See Cat: Rehab And Reconst Awd Date: Spring 12 Anticipated Fed Cat: N.H.S.		Ű			-		
TIP #:Future Cost:0Estimate Total:934	Payments:	0	0	0	0	0	

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Section 4 - 6



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	n contingency applied to ant project growth factor					program ye	ars 2	, 3, 4, and 5.	STATE F	FISCAL YI	EAR PRO	JECT BI	JDGETI	NG
lo inflation	is applied to the Funding includes PE costs, CE co	g From Other So	ources (FFOS)					•	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013		7/2014- 6/2015	
County: Route:		Bridge improve line. Project inv		e Pomme de Terre Riv A7506.	ver near the Dallas/Gro	eene County	7	Engineering:	0	165	0	0	0	
	8P2450		·····					R/W:	0	0	0	0	0	(
Length:	0.03 MPO: N							Construction:	0	772	0	0	0	(
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	Spring 12	AC-State: Anticipated Fed Cat:	750 State: 187 N.H.S.	Local:	0	FFOS:	0	0	0	0	0	
TIP #:	Kenab And Keebist	Awd Date.	Future Cost:	0	Estimate Total:		937	Payments:	0	0	0	0	0	
County:	Greene RT CC	Pavement impr	ovements from	n Rte. 13 to Sunset Str	eet in Fair Grove.			Engineering:	0	4	40	0	0	
Route: Job No.:	8L1300G							R/W:	0	0	0	0	0	
Length:	10.43 MPO: N							Construction:	0	0	607	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date:	2013 An	AC-State: ticipated Fed Cat:	521 State: 130 S.T.P.	Local:	0	FFOS:	0	0	0	0	0	(
TIP #:		The Dute.	Future Cost:	0	Estimate Total:		651	Payments:	0	0	0	0	0	
County:		0 1		44 at Rtes. N/T interch	ange west of Springfie	ld. Project		Engineering:	0	118	79	0	0	
Route: Job No.:	852407	involves bridge	A0230.					R/W:	0	0	0	0	0	
Length:	0.01 MPO: N	N						Construction:	0	0	1,023	0	0	
	Taking Care Of System			Fed:	975 State: 245	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:		ticipated Fed Cat:	Bridge				0	÷		Ũ		
TIP #:			Future Cost:	0	Estimate Total:	1	,220	Payments:	0	0	0	0	0	
County: Route:	Hickory MO 123	Pavement impr	ovements from	n Rte. 54 to Rte. 32.				Engineering:	5	99	0	0	0	
Job No.:	882341							R/W:	0	0	0	0	0	
Length:	19.83 MPO: N							Construction:	0	1,374	0	0	0	
	Taking Care Of System		6	AC-State:	,	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	Spring 12 Future Cost:	Anticipated Fed Cat:	S.T.P. Estimate Total:	1	.478	Payments:	0	0	0	0	0	
County:	Hickory	Pavement impr		n Rte. 83 to Rte. 64.	Listillate Fotal.		,470	Engineering:	0	4	61	0	0	
Route:	MO 254 8L1300P	Ĩ						R/W:	0	0	0	0	0	
Length:	7.20 MPO: N	N						Construction:	0	0	918	0	0	
Fund Cat:	Taking Care Of System	l		AC-State:	786 State: 197	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:		ticipated Fed Cat:	S.T.P.				0	÷		Ŭ		
TIP #:			Future Cost:	0	Estimate Total:		983	Payments:	0	0	0	0	0	

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Indicator PE outs and R.W incidentals. Prior Proc. 62012 62013 62014 62015 62017<												Phone (5	73) 526-8058	Fax (573) 526	-8052
bi filtation is applied to the Funding From Other Source(FFOS) or Payments. primering incident of the Funding From Other Source(FFOS) or Payments. Directing incident of the Funding From Other Source(FFOS) or Payments. Define 10: 20 MPO: N Fund Cat. Taking Care Of System AcState: 948 State: 218 Local: 0 Fund Cat. Taking Care Of System AcState: 948 State: 218 Local: 0 Fund Cat. Taking Care Of System AcState: 555 State: 140 Local: 0 Fund Cat. Taking Care Of System AcState: 555 State: 140 Local: 0 Fund Cat. Taking Care Of System AcState: 128 State: 238 Local: 0 Fund Cat. Taking Care Of System AcState: 128 State: 128 Local: 0 Fund Cat. Taking Care Of System AcState: 128 State: 128 Local: 0 Fund Cat. Taking Care Of System AcState: 555 State: 140 Local: 0 Fund Cat. Taking Care Of System AcState: 555 State: 140 Local: 0 Fund Cat. Taking Care Of System AcState: 555 State: 140 Local: 0 Fund Cat. Taking Care Of System AcState: 575 State: 140 Local: 0 Fund Cat. Taking Care Of System AcState: 575 State: 140 Local: 0 Fund Cat. Taking Care Of System AcState: 575 State: 140 Local: 0 Fund Cat. Taking Care Of System AcState: 575 State: 140 Local: 0 Fund Cat. Taking Care Of System AcState: 575 State: 140 Local: 0 Fund Cat. Taking Care Of System AcState: 575 State: 140 Local: 0 Fund Cat. Taking Care Of System AcState: 575 State: 132 State: 33 Local: 0 Fund Cat. Taking Care Of System AcState: 576 State: 132 State: 33 Local: 0 Fund Cat. Taking Care Of System AcState: 767 State: 132 State: 33 Local: 0 Fund Cat. Taking Care Of System AcState: 767 State: 158 Payments: 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 1 11		•	1 0	construction costs	in nrogram	vears 2	3. 4. and 5	STATE F	TISCAL VI	EAR PRC	DIFCT BI	IDCETI	NG
County: Bridge improvements over Ponnue de Terre River in Hermitage. Project involves bridge Note: Engineering: 0 0 113 75 0 Length: 0.20 MPO: N Billion 0	No inflation	is applied to the Fundin	g From Other So	ources (FFOS)	0 1	construction costs	in program ;	curs 2	, e, i, ind 5.		7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
Rotate MO 254 A0862 R/W 0	Engineering	g includes PE costs, CE c	osts and R/W inc	cidentals.						Prior Prog.	6/2012	6/2013	6/2014	6/2015	6/2016
bb No.: 882408 0 <t< td=""><td>County: Route:</td><td></td><td></td><td>ements over Po</td><td>mme de Terre River i</td><td>n Hermitage. Proje</td><td>ect involves b</td><td>ridge</td><td>Engineering:</td><td>0</td><td>0</td><td>113</td><td>75</td><td>0</td><td>0</td></t<>	County: Route:			ements over Po	mme de Terre River i	n Hermitage. Proje	ect involves b	ridge	Engineering:	0	0	113	75	0	0
Fund Cat: Taking Care Of System AC-State: 948 State: 238 Local: 0	Job No.:	882408							R/W:	0	0	0	0	0	0
See Cat: Rehab And Reconst Awd Date: 2014 Anticipated Fed Cat: S.T.P. FFOS: 0 0 0 0 0 0 TIP #: Future Cost: 0 Estimate Total: 1,180 Payments: 0 4.43 0<	Length:				AC States	0.49 Stata: 2	20 Least	0	Construction:	0	0	0	998	0	0
TIP #: Future Cost: 0 Estimate Total: 1,180 Payments 0 0 0 0 0 County: Hickory Payments improvements from Rites. D/NN in Nemo to Rite. D in Dallas County. Engineering: Engineering: Engineering: Engineering: Engineering: 0 0 0 0 0 0 Job No: Station Carro (V System) Avd Date: 2013 Anticipated Fed Cat: ST.P. From Carro (V System) Construction: 0	Sec Cat:			2014 Anti			36 Local.	U	FFOS:	0	0	0	0	0	0
Rottic: MO 64 I <th< td=""><td>TIP #:</td><td></td><td></td><td></td><td>-</td><td></td><td>l:</td><td>1,186</td><td>Payments:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></th<>	TIP #:				-		l:	1,186	Payments:	0	0	0	0	0	0
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	County:		Pavement impr	ovements from	n Rtes. D/NN in Nemo	to Rte. D in Dallas	County.		Engineering:	0	4	43	0	0	(
Fund Cat: Taking Care Of System AC-State: 555 State: 140 Local: 0 60 648 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2013 Anticipated Fed Cat: S.T.P. 60	Route: Job No.:								R/W:	0	0	0	0	0	(
See Cat. Thin Lift Overlay Awd Date: 2013 Anticipated Fed Cat: S.T.P. FFOS: 0 <t< td=""><td>Length:</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Construction:</td><td>0</td><td>0</td><td>648</td><td>0</td><td>0</td><td>(</td></t<>	Length:								Construction:	0	0	648	0	0	(
TIP #. Future Cost: 0 Estimate Total: 695 Payments 0 0 0 0 County: Mickory Payment improvements from Rte. 64 to end of route. MO 64B Engineering: Engineering: 0 <				2013 Anti			40 Local:	0	FFOS:	0	0	0	0	0	(
Route: MO 64 is I <	TIP #:	Thin Ent Overlay	Awd Date.				l:	695	Payments:	0	0	0	0	0	C
Route: MO 64B out Route: NO 64B out Route: NO 64B Langth: 2.25 MPO: N AC-State: 132 State: 33 Local: 0	County:	•	Pavement impr	ovements from	Rte. 64 to end of rout	te.			Engineering:	0	4	10	0	0	(
The Care Taking Care Of System AC-State: 132 State: 33 Local: 0 0 151 0 0 See Cat: Thin Lift Overlay Awd Date: 2013 Anticipated Fed Cat: S.T.P. 5 0 </td <td>Route: Job No.:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Route: Job No.:									0	0	0	0	0	0
See Cat:Thin Lift OverlayAwd Date:2013Anticipated Fed Cat:S.T.P.FFOS:000000TIP #:Future Cost:0Estimate Total:165Payments:0000000County:HickoryTurn-lane improvements from Rte. 54 to Rte. 73.Engineering:00084530Route:US 65SKW:0025000000Length:20.28MPO: NKayd Date:2014Anticipated Fed Cat:N.H.S.FFOS:0000000See Cat:RegionalAwd Date:2014Anticipated Fed Cat:N.H.S.958Payments:000 <td>Length:</td> <td>2.25 MPO:</td> <td>N</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Construction:</td> <td>0</td> <td>0</td> <td>151</td> <td>0</td> <td>0</td> <td>(</td>	Length:	2.25 MPO:	N						Construction:	0	0	151	0	0	(
TIP #: Future Cost: 0 Estimate Total: 165 Payments: 0 0 0 0 0 0 County: Hickory Turn-lane improvements from Rte. 54 to Rte. 73. Engineering: 0 0 84 53 0 Route: US 65 R/W: 0 0 0 25 0 0 Length: 20.28 MPO: N Construction: 0 0 0 796 0 See Cat: Regional Awd Date: 2014 Anticipated Fed Cat: N.H.S. FOS 0							33 Local:	0	FFOS:	0	0	0	0	0	(
In Nr. Turn-lane improvements from Rte. 54 to Rte. 73. Engineering: 0 0 84 53 0 County: US 65 MPO: N Engineering: 0 0 0 25 0 0 Length: 20.28 MPO: N Kikory Regional Awd Date: 2014 Anticipated Fed Cat: N.H.S. FFOS: 0		Thin Lift Overlay	Awd Date:		-		ŀ	165	Payments:	0	0	0	0	0	(
Route:US 6500000000Job No.:872456R/W:0002500Length:20.28MPO: NConstruction:0007960Fund Cat:Major Projects & Emerging NeedsAC-State:767State:191Local:000000Sec Cat:RegionalAwd Date:2014Anticipated Fed Cat:N.H.S.FFOS:0000000TIP #:Future Cost:0Estimate Total:958Payments:000 <t< td=""><td></td><td>Hickory</td><td>Turn-lane impr</td><td></td><td>-</td><td>Listinute Total</td><td></td><td>105</td><td></td><td>0</td><td>0</td><td>04</td><td>52</td><td>0</td><td></td></t<>		Hickory	Turn-lane impr		-	Listinute Total		105		0	0	04	52	0	
Length: 20.28 MPO: N Construction 0 0 796 0 Fund Cat: Major Projects & Emerging Needs AC-State: 767 State: 191 Local: 0 <td>Route:</td> <td>US 65</td> <td>p.</td> <td>0,0000000000000000000000000000000000000</td> <td></td> <td></td> <td></td> <td></td> <td>0 0</td> <td>Ű</td> <td>÷</td> <td></td> <td></td> <td></td> <td></td>	Route:	US 65	p.	0,0000000000000000000000000000000000000					0 0	Ű	÷				
Fund Cat:Major Projects & Emerging NeedsAC-State:767State:191Local:00	Length:		N							Ű	Ū				(
Sec Cat: Regional Awd Date: 2014 Anticipated Fed Cat: N.H.S. TIP #: Future Cost: 0 Estimate Total: 958 Payments: 0 </td <td>Fund Cat:</td> <td>Major Projects & Eme</td> <td>rging Needs</td> <td></td> <td></td> <td>767 State: 1</td> <td>91 Local:</td> <td>0</td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Fund Cat:	Major Projects & Eme	rging Needs			767 State: 1	91 Local:	0		•					
In m. Pavement improvements from Rte. 54 in Wheatland to Rte. V in Polk County. Engineering: 0 86 0 0 0 County: MO 83 NO 83 R/W: 0 <td>Sec Cat:</td> <td>Regional</td> <td>Awd Date:</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td>Ű</td> <td></td> <td></td> <td></td> <td></td> <td>U c</td>	Sec Cat:	Regional	Awd Date:					0		Ű					U c
Route: MO 83 I	TIP #:			Future Cost:	0	Estimate Total	1:	958	rayments:	0	U	U	U	U	
Length: 11.80 MPO: N Construction: 0 748 0 0 Fund Cat: Taking Care Of System AC-State: 667 State: 167 Local: 0 748 0	County: Route:	•	Pavement impr	ovements from	1 Rte. 54 in Wheatland	l to Rte. V in Polk (County.		Engineering:	0	86	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 667 State: 167 Local: 0 748 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 12 Anticipated Fed Cat: S.T.P. Sec Cat: D 0 <td>Job No.:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>R/W:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Job No.:								R/W:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.	Length: Fund Cat:				AC States	667 Stata: 1	67 Loool	0	Construction:	0	748	0	0	0	(
	Sec Cat:	е .		Winter 12			UT LOCAL	0	FFOS:	0	0	0	0	0	(
	TIP #:	U U			*		l:	834	Payments:	0	0	0	0	0	(

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		onstruction cost in the year the project is awarded. Impounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE FISCAL YEAR PROJECT BUDG				DGETIN	NG.
No inflation	is applied to the Funding	From Other Sources (FFOS) or Payments.		7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
County:	; includes PE costs, CE cos Hickory F		Prior Prog.	6/2012	<u>6/2013</u>	6/2014 0	6/2015 0	6/2016
Route:	RT D		0	34	Ũ	U	Ŭ	,
Job No.:	882461	R/W:	0	0	0	0	0	(
Length: Fund Cat:	5.41 MPO: N Taking Care Of System	AC-State: 288 State: 71 Local: 0	0	325	0	0	0	
Sec Cat:	Thin Lift Overlay	Ac-State. 200 State. 71 Local. 0 FFOS: Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	
TIP #:	Thin Ent Overlay	Future Cost: 0 Estimate Total: 359 Payments:	0	0	0	0	0	
County:	Hickory F	Pavement improvements from Rte. 64 to end of route near Pittsburg. Engineering:	0	4	12	0	0	
Route:	RTJ		U			U		
Job No.: Longth:	8L1300U 2.50 MPO: N	R/W:	0	0	0	0	0	(
Length: Fund Cat:	2.50 MPO: N Taking Care Of System	AC-State: 161 State: 40 Local: 0	0	0	185	0	0	
Sec Cat:	Thin Lift Overlay	AverState: 101 State: 40 Elecal: 0 FFOS: Awd Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	(
TIP #:	Thin Ent Overlay	Future Cost: 0 Estimate Total: 201 Payments:	0	0	0	0	0	(
County:	Hickory F	Pavement improvements from Rte. 64 to end of route near Pittsburg. Engineering:	0	4	13	0	0	
Route:	RT RA		0			0		
Job No.: Longth:	8L1300C 2.24 MPO: N	R/W:	0	0	0	0	0	(
Length: Fund Cat:	Z.24 MPO. IN Taking Care Of System	AC-State: 175 State: 44 Local: 0	0	0	202	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date: 2013 Anticipated Fed Cat: S.T.P. FFOS:	0	0	0	0	0	(
TIP #:		Future Cost: 0 Estimate Total: 219 Payments:	0	0	0	0	0	(
County:	Laclede E	Bridge improvements over the Gasconade River. Project involves bridge S0327. To be let Engineering:	135	259	0	0	0	(
Route: Job No.:		n combination with project 8P2163.	0	1	0	0	0	
Length:	0.20 MPO: N		Ů			U	Ŭ	,
•	Taking Care Of System	Fed: 1.848 State: 462 Local: 0	0	2,050	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date: Spring 12 Anticipated Fed Cat: Bridge FFOS:	0	0	0	0	0	(
TIP #:		Future Cost: 0 Estimate Total: 2,445 Payments:	0	0	0	0	0	(
County: Route:		Bridge improvements over Osage Branch. Project involves bridge S0326. To be let in Engineering: Engineering:	94	161	0	0	0	(
Job No.:	8P2163	R/W:	0	1	0	0	0	(
Length:	0.20 MPO: N	Construction:	0	1,326	0	0	0	(
Fund Cat:	Taking Care Of System	Fed: 1,191 State: 297 Local: 0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Spring 12 Anticipated Fed Cat: Bridge					-	
TIP #:		Future Cost:0Estimate Total:1,582Payments:	0	0	0	0	0	(

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL V	FAD DDC	MECT BI	JDGETING
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	SIAIL				7/2014- 7/2015-
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2012	6/2013	6/2014	6/2015 6/2016
County:LacledeIntersection improvements and provide pedestrian accommodations at Rte. 5 inEnginedRoute:IS 44Lebanon. \$452,000 from the Interstate Maintenance Discretionary Program (Earmark).Engined	ring: 30	119	0	0	0 0
Job No.:812159Project will be let with project 8P2374.	R/W: 0	0	0	0	0 0
Length: 0.42 MPO: N Construct	etion: 0	826	0	0	0 (
Fund Cat: Major Projects & Emerging Needs Fed: 757 State: 188 Local: 0	FOS: 0	452	0	0	0 (
Sec Cat: Systems Operations Awd Date: Spring 12 Anticipated Fed Cat: Earmark				v	
TIP #:Future Cost:0Estimate Total:975Payn	ents: 0	0	0	0	0 0
County:Laclede Route:Pavement improvements through the urban limits of Lebanon. To be let in combination with project 812202.Engined	ring: 2	210	0	0	0 (
	R/W: 0	0	0	0	0 (
Length: 4.60 MPO: N Construct	etion: 0	2,330	0	0	0 0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 2,286 State: 254 Local: 0 F F F F F F F	FOS: 0	0	0	0	0 (
Sec Cat: Rehab And Reconst Awd Date: Winter 12 Anticipated Fed Cat: I/M				ů	0 0
TIP #: Future Cost: 0 Estimate Total: 2,542 Payn	ents: 0	0	0	0	0 (
County:LacledePavement improvements on the westbound lanes between the Gasconade River and BearEnginedRoute:IS 44Creek. To be let in combination with project 812200.Engined	Ũ	82	0	0	0 (
	R/W: 0	0	0	0	0 0
Length: 3.69 MPO: N Construct	etion: 0	893	0	0	0 0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 878 State: 97 Local: 0	FOS: 0	0	0	0	0 (
Sec Cat: Rehab And Reconst Awd Date: Winter 12 Anticipated Fed Cat: I/M			0	0	0
TIP #: Future Cost: 0 Estimate Total: 977 Payn	ents: 0	0	0	0	0 (
County: Laclede Pavement and drainage improvements on the eastbound lanes at the Morgan Street Engineer	oring: 0	27	0	0	0 (
Route:IS 44interchange in Lebanon.Job No.:812436	R/W: 0	0	0	0	0 (
Length: 0.20 MPO: N Construct	tion: 0	359	0	0	0 (
Fund Cat: Taking Care Of System AC-State: 347 State: 39 Local: 0					
Sec Cat: Rehab And Reconst Awd Date: Spring 12 Anticipated Fed Cat: I/M	FOS: 0	0	0	0	0 (
TIP #:Future Cost:0Estimate Total:386Payn	ents: 0	0	0	0	0 (
County: Laclede Route: Pavement improvements from Rte. Y north 0.4 mile in Conway. Engined	ring: 0	4	2	0	0 (
	R/W: 0	0	0	0	0 0
Length: 0.39 MPO: N Construct	tion: 0	0	35	0	0 (
Fund Cat: Taking Care Of System AC-State: 33 State: 8 Local: 0				0	0 (
Sec Cat: Thin Lift Overlay Awd Date: 2013 Anticipated Fed Cat: S.T.P.	FOS: 0	0	0	U	υ
TIP #:Future Cost:0Estimate Total:41Payn	ents: 0	0	0	0	0 0

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	г			Those (5	73) 526-8058	142 (575) 520	-8052
Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2	2. 3. 4. and 5.	STATE F	SISCAL Y	EAR PRO	DIECT BI	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.			7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2012	6/2013	6/2014	6/2015	6/2016
County: Laclede Bridge improvements over I-44 near Sleeper. Project involves bridge A2741. Route: IS 44	Engineering:	0	0	114	0	0	0
Job No.: 882403	R/W:	0	0	0	0	0	0
Length: 0.24 MPO: N	Construction:	0	0	530	0	0	0
Fund Cat: Taking Care Of System Fed: 516 State: 128 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2013 Anticipated Fed Cat: Bridge TIP #: Future Cost: 0 Estimate Total: 644	Payments:	0	0	0	0	0	0
			-		· · ·		
County:LacledePavement improvements from Rte. C to 6 miles south of Lebanon to Rte. 60 nearRoute:MO 5Mansfield.	Engineering:	1	34	193	0	0	0
Job No.: 8P2278	R/W:	0	0	0	0	0	0
Length: 39.36 MPO: N	Construction:	0	0	2,391	0	0	0
Fund Cat:Taking Care Of SystemAC-State:2,094State:524Local:0Sec Cat:Thin Lift OverlayAwd Date:2013Anticipated Fed Cat:S.T.P.	FFOS:	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 2,619	Payments:	0	0	0	0	0	0
County: Laclede Bridge improvement over the Osage Fork in Evergreen. Project involves bridge J0881.	Engineering:	5	59	176	0	0	
Route:MO 5To be let in combination with project 8P2286.Job No.:8P2285	R/W:	0	0	0	0	0	0
Length: 0.06 MPO: N	Construction:	ů	0	1,284	0	0	0
Fund Cat:Taking Care Of SystemFed: 1,215State:304Local:0							
See Cat:Rehab And ReconstAwd Date:2013Anticipated Fed Cat:Bridge	FFOS:	0	0	0	0	0	0
TIP #:Future Cost:0Estimate Total:1,524	Payments:	0	0	0	0	0	0
County:LacledeBridge improvement over the Osage Fork Overflow in Evergreen. Project involvesRoute:MO 5bridge K0180. To be let in combination with project 8P2285.	Engineering:	10	78	192	0	0	0
Job No.: 8P2286	R/W:	0	0	0	0	0	(
Length: 0.08 MPO: N	Construction:	0	0	1,525	0	0	0
Fund Cat: Taking Care Of System Fed: 1,436 State: 359 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2013 Anticipated Fed Cat: Bridge TIP #: Future Cost: 0 Estimate Total: 1.805	Payments:	0	0	0	0	0	0
	, , , , , , , , , , , , , , , , , , ,	-	-	-	-		
County:LacledeBridge improvements over I-44 in Lebanon. Project involves bridge A3617. To be let in combination with 812159.Note:MO 5combination with 812159.	Engineering:	20	135	0	0	0	0
Job No.: 8P2374 Length: 0.01 MPO: N	R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 841 State: 94 Local: 0	Construction:	0	800	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: Spring 12 Anticipated Fed Cat: I/M	FFOS:	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 955	Payments:	0	0	0	0	0	0



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	n contingency applied to c													
	ent project growth factor co				2, 3, 4, and 5.	STATE F	ISCAL Y							
	is applied to the Funding g includes PE costs, CE cos			or Payments.					Prior Prog.	7/2011- 6/2012	7/2012- 6/2013		7/2014- 6/2015	7/2015 6/2010
County: Route:	RT AC I	Bridge improven R0410.	nents over the	Osage Fork east of I	Lebanon. Project i	involves bridg	e	Engineering:	0	0	61	51	0	
Job No.:	8S2406	Ŧ						R/W:	0	0	0	0	0	
Length:	0.07 MPO: N	l		E.J.	()(Stata	156 Jacob	0	Construction:	0	0	0	670	0	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2014 Anti	Fed:	626 State: Bridge	156 Local:	U	FFOS:	0	0	0	0	0	
TIP #:	Kenab Anu Keconst	Awd Date.	Future Cost:	cipated Fed Cat: 0	Estimate To	tal	782	Payments:	0	0	0	0	0	
	* • • •	D			Estimate 10	ital:	/82	-						
County: Route:	Laclede I RT CC	Pavement impro	vements from	Rte. 38 to Rte. C.				Engineering:	5	76	0	0	0	
Job No.:	882346							R/W:	0	0	0	0	0	
Length:	18.58 MPO: N	I						Construction:	0	1,075	0	0	0	
	Taking Care Of System			AC-State:	921 State:	230 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 12	Anticipated Fed Cat:		. 1		Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate To		1,156	T ayments.	, v	0	0	U	U	
County: Route:		Bridge improven involves bridge A		4 at Rtes. N/T interc	hange east of Leba	anon. Project		Engineering:	0	0	111	0	0	
Job No.:	882404	in on os or ago i						R/W:	0	0	0	0	0	
Length:	0.04 MPO: N	I						Construction:	0	0	575	0	0	
Fund Cat:	Taking Care Of System			AC-State:	617 State:	69 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:		ticipated Fed Cat:	I/M				, i i i i i i i i i i i i i i i i i i i			Ŭ		
TIP #:			Future Cost:	0	Estimate To	tal:	686	Payments:	0	0	0	0	0	
County: Route:		1		Rte. 60 in Marionvi ile east of Rte. N.	lle to the Ozarks T	ransportation	ı	Engineering:	0	0	9	86	0	
Job No.:	882444	Organization Do	unuary, 1.0 m	ne east of Ric. N.				R/W:	0	0	0	0	0	
Length:	15.20 MPO: N	I						Construction:	0	0	0	1,307	0	
Fund Cat:	Taking Care Of System			AC-State:	1,122 State:	280 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2014 Anti	icipated Fed Cat:	S.T.P.			FFOS:	, i i i i i i i i i i i i i i i i i i i		, i i i i i i i i i i i i i i i i i i i	Ŭ		
TIP #:			Future Cost:	0	Estimate To	tal:	1,402	Payments:	0	0	0	0	0	
County: Route:	MO 95	Pavement impro	vements from	Rte. 5 to Rte. 160 ne	ear Theodosia.			Engineering:	0	4	86	0	0	
Job No.:	8L1300K	T						R/W:	0	0	0	0	0	
Length: Fund Cat:	20.58 MPO: N Taking Care Of System	(AC-State:	1,110 State:	278 Local:	Δ	Construction:	0	0	1,298	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2013 Anti	icipated Fed Cat:	S.T.P.	210 LUCAI.	U	FFOS:	0	0	0	0	0	
TIP #:	Thin Ent Overlay		Future Cost:	0	Estimate To	ıtal:	1,388	Payments:	0	0	0	0	0	
· · · · ·			i ature Cost.	U	Lounate 10		1,500		Ť	-		,		

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	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	JECT BI	UDGETIN	G
No inflation	is applied to the Funding From Other Sources (FFOS) or Payments.		7/2011-	7/2012-	7/2013-	7/2014- '	7/2015-
	includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2012	6/2013	6/2014	6/2015	6/2016
County: Route:	Ozark Bridge improvement over Pond Fork south of Rte. D. Project involves bridge S0476. Engineering MO 95	15	0	113	76	0	0
Job No.:	8S2171 R/W	0	0	0	0	0	0
Length:	0.20 MPO: N Construction	0	0	0	1,006	0	0
Fund Cat:	Taking Care Of System Fed: 956 State: 239 Local: 0 FFOS FFOS FFOS FFOS FFOS FFOS	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst Awd Date: 2014 Anticipated Fed Cat: Bridge				-	-	0
TIP #:	Future Cost:0Estimate Total:1,210Payments	0	0	0	0	0	0
County: Route:	PolkPavement improvements from Rte. 123 in Polk County to Rte. WW in Greene County.EngineeringMO 13\$1,349,130 from SAFETEA-LU Earmark Demo ID MO166.Engineering	0	90	0	0	0	0
Job No.:	8P2410 R/W	0	0	0	0	0	0
Length:	33.39 MPO: N Construction	0	2,138	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs AC-State: 1,782 State: 446 Local: 0	0	1,349	0	0	0	0
Sec Cat:	Rehab And Reconst Awd Date: Winter 12 Anticipated Fed Cat: Earmark		0	0	0	0	0
TIP #:		U	0	0	0	0	
County: Route:	Polk Safety improvements at the Rtes. U and Y intersection. Engineering	0	89	0	0	0	0
Job No.:	8P2417 R/W	0	0	0	0	0	0
Length:	0.40 MPO: N Construction	0	495	0	0	0	0
Fund Cat:	Safety Fed: 525 State: 59 Local: 0	0	0	0	0	0	0
Sec Cat:	Safety Awd Date: Spring 12 Anticipated Fed Cat: Safety		-		-	÷	0
TIP #:	Future Cost: 0 Estimate Total: 584 Payments	0	0	0	0	0	0
County: Route:	Polk Drainage improvement north of Bolivar, south of County Road 433. Engineering MO 13	0	10	0	0	0	0
Job No.:	8P2435 R/W	0	0	0	0	0	0
Length:	0.02 MPO: N Construction	0	61	0	0	0	0
Fund Cat:	Taking Care Of System AC-State: 57 State: 14 Local: 0 FFOS FFOS FFOS FFOS FFOS FFOS FFOS		0	0	0		
Sec Cat:	Rehab And ReconstAwd Date:Winter 12Anticipated Fed Cat:N.H.S.				-	0	U
TIP #:	Future Cost:0Estimate Total:71Payments	0	0	0	0	0	0
County: Route:	PolkPavement improvements from east of Rte. 13 to Rte. 123.EngineeringBU 13Engineering	8	19	0	0	0	0
Job No.:	8\$2284 R/W	0	0	0	0	0	0
Length:	0.50 MPO: N Construction	0	252	0	0	0	0
Fund Cat:	Taking Care Of System AC-State: 218 State: 53 Local: 0 FFOS FFOS FFOS FFOS FFOS FFOS FFOS	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.				-		0
TIP #:	Future Cost: 0 Estimate Total: 279 Payments	0	0	0	0	0	0

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										Phone (5	73) 526-8058	Fax (573) 526	-8052
	n contingency applied to con nt project growth factor cor					program years	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRC	JECT BI	UDGETI	NG
	is applied to the Funding Figure 1 includes PE costs, CE costs			Payments.				Prior Prog.		7/2012- 6/2013		7/2014-	7/2015-
County:		avement impro	ovements from Rt	e. D to Rte. 65.			Engineering:	0	0	5	39	0	0
Route: Job No.:	MO 64 8S2342						R/W:	0	0	0	0	0	(
Length:	9.34 MPO: N						Construction:	0	0	0	533	0	(
	Taking Care Of System			AC-State:	461 State: 116	Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	2014 Anticipa		S.T.P.			0	0	0	0	0	ſ
TIP #:			Future Cost:	0	Estimate Total:	57	/	0	-	-	Ŭ		
County: Route:	Polk Pa MO 83	avement impro	ovements from Dr	ake Street to Rte.	. 13 in Bolivar.		Engineering:	1	0	29	0	0	0
Job No.:	882283						R/W:	0	0	0	0	0	0
Length:	1.74 MPO: N				226 84 82	T 1	Construction:	0	0	379	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date:	2013 Anticipa	AC-State:	326 State: 82 S.T.P.	Local:	FFOS:	0	0	0	0	0	0
TIP #:	Thin Lift Overlay	Awu Date.	Future Cost:	0 ICU ICU Cal.	Estimate Total:	40	9 Payments:	0	0	0	0	0	0
County:	Polk Pa	avement impro	ovements from Rt	e. 64 to Rte. 32.			Engineering:	0	0	0	5	71	0
Route: Job No.:	RT D 8S2343						R/W:	0	0	0	0	0	0
Length:	13.70 MPO: N						Construction:	0	0	0	0		0
-	Taking Care Of System			AC-State:	897 State: 224	Local:	0					1,045	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2015 Anticipa	ated Fed Cat:	S.T.P.		FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total:	1,12	1 Payments:	0	0	0	0	0	0
County:	Stone Br MO 13	ridge improve	ments over Table	Rock Lake. Proje	ect involves bridge A058	35.	Engineering:	10	524	0	0	538	0
Route: Job No.:	8P2249						R/W:	0	0	0	0	0	0
Length:	0.34 MPO: N						Construction:	0	0	0	0	8,565	0
	Taking Care Of System				7,701 State: 1,926	Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2015 Anticipa		Bridge	0.72		0	0	0	0	0	0
TIP #:	~ ~ ~		Future Cost:	0	Estimate Total:	9,63	7 I ayments.	0	0	0	0	0	U
County: Route:	MO 13	gnal improver	nents at Lakeshor	e Drive in Kimbe	erling City.		Engineering:	0	0	0	0	25	46
Job No.: Length:	8P2391 0.20 MPO: N						R/W:	0	0	0	0	0	0
Length: Fund Cat:	Taking Care Of System			AC-State:	287 State: 71	Local:	Construction:	0	0	0	0	0	287
Sec Cat:	Systems Operations	Awd Date:	2016 Anticipa		S.T.P.		FFOS:	0	0	0	0	0	0
TIP #:	· ·		Future Cost:	0	Estimate Total:	35	8 Payments:	0	0	0	0	0	0

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	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DIECT BI	UDGETIN	G
No inflation	is applied to the Funding From Other Sources (FFOS) or Payments.		7/2011-	7/2012-	7/2013-	7/2014- 7	7/2015-
Ingineering	includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2012	6/2013	6/2014	6/2015	6/2016
County: Route:	StonePavement improvements from Rte. 413 to Rte. 76. \$435,000 from the High Risk RuralEngineeringMO 173Roads Program.		87	0	0	0	0
Job No.:	8S2354 R/W	: 0	0	0	0	0	0
Length:	9.26 MPO: N Construction	. 0	989	0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Fed: 860 State: 216 Local: 0 Thin Lift Overlay Awd Date: Spring 12 Anticipated Fed Cat: S.T.P. FFOS	. 0	435	0	0	0	0
TIP #:	Thin Lift Overlay Awd Date: Spring 12 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 1,081	. 0	0	0	0	0	0
County:	Stone Pavement improvements from Rtes. 265/413 to Rte. 13. \$394,000 from the High Risk Engineering	5	69	0	0	0	0
Route: Job No.:	MO 176 Rural Roads Program.		0	0	0	0	0
Length:	8.38 MPO: N Construction		798	0	0	0	ů
Fund Cat:	Taking Care Of SystemFed:693State:174Local:0						
Sec Cat:	Thin Lift Overlay Awd Date: Spring 12 Anticipated Fed Cat: S.T.P. FFOS		394	0	0	0	0
TIP #:	Future Cost:0Estimate Total:872Payments	. 0	0	0	0	0	0
County: Route:	StonePavement improvements from Barry County to Rtes. 265/413 in Stone County. \$339,000EngineeringMO 248from the High Risk Rural Roads Program.Engineering	5	75	0	0	0	0
Job No.:	882347 R/W	: 0	0	0	0	0	0
Length:	10.06 MPO: N Construction	. 0	818	0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of SystemAC-State:714State:179Local:0Thin Lift OverlayAwd Date:Spring 12Anticipated Fed Cat:S.T.P.FFOS	. 0	339	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 898 Payments	. 0	0	0	0	0	0
County:	Stone Pavement improvements from Rte. 413 to Rte. 13 in Reeds Spring. Engineering		7	0	0	0	
Route:	MO 248		0	0	0	0	0
Job No.: Length:	852429 R/W 1.44 MPO: N		Ū	Ŷ	U	v	U
Fund Cat:	Taking Care Of System AC-State: 64 State: 15 Local: 0	: 0	72	0	0	0	0
Sec Cat:	Thin Lift Overlay Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.	: 0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 79 Payments	: 0	0	0	0	0	0
County: Route:	StonePavement improvements from 0.3 mile south of Crane to Rte. 13 in Branson West.EngineeringMO 265\$916,000 from Open Container Program funds.Engineering	. 0	187	0	0	0	0
Job No.:	882451 R/W	: 0	0	0	0	0	0
Length:	19.49 MPO: N Construction	. 0	2,311	0	0	0	0
Fund Cat:	Taking Care Of System AC-State: 1,999 State: 499 Local: 0 This Life On the second seco	: 0	916	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay Awd Date: Spring 12 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 2.498	. 0	0	0	0	0	0
III #.	Future Cost. 0 Estimate Total. 2,490	Ů	, î	Ŷ	ů	-	•

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program year	rs 2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRC	JECT B	UDGETIN	١G
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2011- 6/2012	7/2012- 6/2013		7/2014- 6/2015	7/2015 6/201
County:StonePavement improvements from Rte. H to Arkansas State line. \$189,000 from the HighRoute:MO 39Risk Rural Roads Program.	Engineering:	5	46	0	0	0	
Job No.: 882351	R/W:	0	0	0	0	0	
Length: 5.61 MPO: N	Construction:	0	520	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:453State:113Local:Sec Cat:Thin Lift OverlayAwd Date:Spring 12Anticipated Fed Cat:S.T.P.	0 FFOS:	0	189	0	0	0	
	71 Payments:	0	0	0	0	0	
County: Stone Roadway realignment from Rte. 265 to Rte. 465.	Engineering:	0	159	5	123	0	
Route: MO 76 Job No.: 8P2419	R/W:	0	0	348	0	0	
Length: 0.38 MPO: N	Construction:	0	0	0	1,898	0	
Fund Cat: Major Projects & Emerging Needs AC-State: 2,025 State: 508 Local: Sec Cat: Regional Awd Date: 2014 Anticipated Fed Cat: S.T.P.	0 FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 2,5	33 Payments:	0	0	0	0	0	
County: Stone Pavement improvements from 2.9 miles east of Rte. H in Barry County to Rte. 13 in	Engineering:	5	121	0	0	0	
Route:MO 86Stone County. Shoulder improvements funded by \$514,000 of High Risk Rural RoadsJob No.:882350Program funds.	R/W:	0	0	0	0	0	
Length: 9.93 MPO: N	Construction:	0	1,432	0	0	0	
Fund Cat: Taking Care Of System Fed: 1,243 State: 310 Local:	0 FFOS:	0	514	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Spring 12 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,5	58 Payments:	0	0	0	0	0	
County: Stone Pavement improvements from Rte. 39 to end of route.	Engineering:	3	17	0	0	0	
Route: RT H Job No.: 882352	R/W:	0	0	0	0	0	
Length: 4.21 MPO: N	Construction:	0	199	0	0	0	
Fund Cat: Taking Care Of System AC-State: 172 State: 44 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Spring 12 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2	19 Payments:	0	0	0	0	0	
County: Stone Pavement improvements from Rte. 13 to end of route.	Engineering:	5	18	0	0	0	
Route: RTH Job No.: 8S2353	R/W:	0	0	0	0	0	
Length: 4.88 MPO: N	Construction:	0	231	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:200State:49Local:	0 FFOS:	0	0	0	0	0	
See Cat: Thin Lift Overlay Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.	D	0	0	0	0	0	
TIP #:Future Cost:0Estimate Total:2	54 Payments:	Ŭ Ŭ	0	U	0	0	

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, a	and 5. STAT	E FISCAL Y	EAR PRO	DJECT BI	IDGETIN	G
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		7/2011-	7/2012-	7/2013-	7/2014- '	7/2015-
Engineering includes PE costs, CE costs and R/W incidentals. County: Stone Pavement improvements from Rte. U to Shelvin Rock Road.	Prior Pro	<u> </u>	6/2013	6/2014		6/2016
Route: RT M	Engineering:	0 35	0	0	0	(
Job No.: 8L1300F	R/W:	0 0	0	0	0	(
	Construction:	0 443	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 382 State: 96 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.	FFOS:	0 0	0	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: Winter 12 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 478	Payments:	0 0	0	0	0	
			-	-		
Route: RT M	Engineering:	0 25	0	0	0	(
Job No.: 882433	R/W:	0 0	0	0	0	(
	Construction:	0 313	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 270 State: 68 Local: 0	FFOS:	0 0	0	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: Winter 12 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 338	Payments:	0 0	0	0	0	(
Country Transfer Development from Day 7/ 4, the Antoneous State Pro-		0 137	0	0	0	
Route: MO 125	Engineering.	-	-	U		,
Job No.: 882462	R/W:	0 0	0	0	0	(
Length: 26.39 MPO: N Comparison Fund Cat: Taking Care Of System AC-State: 1,163 State: 290 Local: 0	Construction:	0 1,316	0	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.	FFOS:	0 0	0	0	0	(
TIP #: Future Cost: 0 Estimate Total: 1,453	Payments:	0 0	0	0	0	(
	Engineering:	0 6	125	0	0	(
Route: US 160 Job No.: 8L1300L	R/W:	0 0	0	0	0	(
Length: 14.23 MPO: N			Ŭ	0		
Fund Cat: Taking Care Of System AC-State: 1,603 State: 400 Local: 0			1,872	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2013 Anticipated Fed Cat: S.T.P.	FFOS:	0 0	0	0	0	(
TIP #: Future Cost: 0 Estimate Total: 2,003	Payments:	0 0	0	0	0	
County: Taney Intersection improvements at various locations between Rte. F and Rte. 76. \$596,832 FY	Engineering:	0 60	71	0	0	(
Route:US 1602009 Appropriations Earmark Demo ID MO227.Job No.:8P0813D	R/W:	0 48	0	0	0	(
Length: 7.36 MPO: N	Construction:	0 0	735	0	0	(
Fund Cat:Major Projects & Emerging NeedsFed:731State:183Local:0						
Sec Cat:System ExpansionAwd Date:2013Anticipated Fed Cat:S.T.P.	FFOS:	0 0	597	0	0	(
TIP #:Future Cost:0Estimate Total:914	Payments:	0 0	0	0	0	(

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				Phone (3	3) 526-8058	rax (373) 320-	-8052
	contingency applied to construction cost in the year the project is awarded. It project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	JECT BI	JDGETIN	١G
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Prior Prog.		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County:	Taney Pavement improvements from Rte. 76 in Forsyth to Rte. 5 west of Gainsville. Engineering	: 27	387	0	0	0	
Route: Job No.:	US 160 8P2276 R/W	: 0	0	0	0	0	(
Length:	42.10 MPO: N Construction	: 0	5,255	0	0	0	(
	Taking Care Of System AC-State: 4,514 State: 1,128 Local: 0 This Life Quarter Aud Data: Spring 12 Anticipated Fed Cet: S.T.P. FFOS	: 0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Awd Date: Spring 12 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 5,669	: 0	0	0	0	0	
County:	Taney Pavement improvements from Rte. 76 to Rte. 265 in Branson. Engineering	· 0	0	5	26	0	,
Route: Job No.:	MO 165 882442 R/W		0	0		0	
Length:	4.37 MPO: N Construction		0	0	553	0	Ì
Fund Cat:	Taking Care Of SystemAC-State:467State:117Local:0						
Sec Cat:	Thin Lift Overlay Awd Date: 2014 Anticipated Fed Cat: S.T.P.	- -	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 584 Payments	: 0	0	0	0	0	
County: Route:	Taney Pavement improvements from Rte. 65 to Rte. 160. Engineering MO 176 Engineering Engineering	: 0	4	18	0	0	(
Job No.:	8L1300O R/W	: 0	0	0	0	0	(
Length:	4.76 MPO: N Construction	: 0	0	275	0	0	(
Fund Cat: Sec Cat:	Taking Care Of SystemAC-State:237State:60Local:0Thin Lift OverlayAwd Date:2013Anticipated Fed Cat:S.T.P.FFOS	: 0	0	0	0	0	(
TIP #:	Future Cost: 0 Estimate Total: 297 Payments	: 0	0	0	0	0	(
County:	Taney Pavement improvements from north of Shepherd of the Hills Expressway to Rte. 65 in Engineering	: 0	55	0	0	0	1
Route: Job No.:	MO 248 Branson. 882447 R/W		0	0	0	0	(
Length:	2.11 MPO: N Construction		690	0	0	0	(
Fund Cat:	Taking Care Of System AC-State: 596 State: 149 Local: 0		0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 745 Payments	: 0	0	0	0	0	
County: Route:	TaneyIntersection improvements at St. James Street in Hollister. Cost Participation with Hollister providing \$166,610.Engineering		100	0	0	0	(
Job No.: Length:	8P2365 R/W 4.45 MPO: N		0	0	0	0	(
•	Major Projects & Emerging Needs AC-State: 417 State: 75 Local: 29	: 0	421	0	0	0	(
Sec Cat:	System Expansion Awd Date: Summer 11 Anticipated Fed Cat: S.T.P.	: 0	167	0	0	0	(
TIP #:	Future Cost: 0 Estimate Total: 538 Payments	: 0	0	0	0	0	(

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			_			Phone (5	73) 526-8058	Fax (573) 526	-8052
onstruction contingency applied to construction cost in the year the project is aw hree percent project growth factor compounded annually is applied to right-of-w		years 2	2, 3, 4, and 5.	STATE F	ISCAL YI	EAR PRO	JECT BI	JDGETIN	١G
o inflation is applied to the Funding From Other Sources (FFOS) or Payments. ngineering includes PE costs, CE costs and R/W incidentals.		-		Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014		
County: Taney Bridge improvements over Cahill Road north Route: US 65 bridges A3065 and A3066.	h of Rte. 76 in Branson. Project involv	es	Engineering:	0	50	0	0	0	
Job No.: 8P2398			R/W:	0	0	0	0	0	
Length: 0.02 MPO: N			Construction:	0	510	0	0	0	
Fund Cat: Taking Care Of System See Cat: Rehab And Reconst Awd Date: Spring 12 Anticipated Fe	Fed: 448 State: 112 Local: d Cat: Bridge	0	FFOS:	0	0	0	0	0	
FIP #: Future Cost:	0 Estimate Total:	560	Payments:	0	0	0	0	0	
County: Taney Intersection improvements at Rochester Roa			Engineering:	0	135	0	0	0	
oute: US 65 bb No.: 8P2415			R/W:	0	0	0	0	0	
ength: 0.30 MPO: N			Construction:	0	459	0	0	0	
und Cat: Safety ec Cat: Safety Awd Date: Spring 12 Anticipated Fe	Fed: 534 State: 60 Local: ed Cat: Safety	0	FFOS:	0	0	0	0	0	
IP #: Future Cost:	0 Estimate Total:	594	Payments:	0	0	0	0	0	
ounty: Taney Complete sidewalk improvements along the i			Engineering:	15	141	0	0	0	
Oute: MO 76 Veteran's Boulevard. Replace a section of sho	1 / 1	rove	ũ ũ				Ū	U	
b No.: 802373 pedestrian crossings at various intersections Enhancement funds.	in Branson. \$413,000 from Statewide		R/W:	0	0	0	0	0	
ngth: 5.57 MPO: N			Construction:	0	800	0	0	0	
nd Cat: Major Projects & Emerging Needs	Fed: 752 State: 189 Local:	0	FFOS:	0	413	0	0	0	
ee Cat: Enhancements Awd Date: Spring 12 Anticipated Fe IP #: Future Cost:	ed Cat: S.T.P. 0 Estimate Total:	956	Payments:	0	0	0	0	0	
ounty: Taney Bridge improvements over Bull Shoals Lake.		950		1.5			1.(()		
oute: MO 76	roject moortes bruge robot.		Engineering:	15	5	5	1,664	0	
bb No.: 8P2226			R/W:	0	0	0	0	0	
ength: 0.04 MPO: N			Construction:	0	0	0	7,085	0	
und Cat: Taking Care Of System	Fed: 7,007 State: 1,752 Local:	0	FFOS:	0	0	0	0	0	
ec Cat: Rehab And Reconst Awd Date: 2014 Anticipated Fed Cat IP #: Future Cost:	Bridge 0 Estimate Total:	8,774	Payments:	0	0	0	0	0	
		0,774	-	-	-	-	-	-	
ounty: Taney Drainage improvements at Lakeshore Drive oute: MO 76 ob No.: 8P2402	in Hoinster.		Engineering: R/W:	0	21 0	0	0	0	
ength: 0.10 MPO: N				-		Ŭ	Ū	Ŭ	
5	State: 151 State: 37 Local:	0	Construction:	0	167	0	0	0	
cc Cat: Systems Operations Awd Date: Winter 12 Anticipated F		-	FFOS:	0	0	0	0	0	
IP #: Future Cost:	0 Estimate Total:	188	Payments:	0	0	0	0	0	

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District 8



2012-2016 Highway and Bridge Construction Schedule

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				Phone (5	73) 526-8058	Fax (573) 526	-8052
Construction contingency applied to construction cost in the year the project is awarded. Fhree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE I	FISCAL YI	EAR PRC	JECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014		
County: Taney Turn lane improvements at Rte. T. \$190,000 from Taney County.	Engineering:	2	28	0	0	0	
Route: MO 76 Job No.: 8S2368	R/W:	0	25	0	0	0	
Length: 42.21 MPO: N	Construction:	0	356	0	0	0	
Fund Cat: Major Projects & Emerging Needs AC-State: 208 State: 11 Local: 190	FFOS:	0	190	0	0	0	
Sec Cat: System Expansion Awd Date: Winter 12 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 411	D (0	0	0	0	0	
					-		
Route: RT F	Engineering:	0	0	0	36	0	6
Job No.: 882400 Length: 0.20 MPO: N	R/W:	0	0	0	0	0	
Length: 0.20 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 399 State: 99 Local: (Construction:	0	0	0	0	0	40
Sec Cat: Systems Operations Awd Date: 2016 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 498	Payments:	0	0	0	0	0	
County: Various Pavement improvements on various interchanges on I-44 and Rte. 60 in Greene,	Engineering:	0	65	0	0	0	
Route: IS 44 Webster, Laclede and Wright Counties. Job No.: 812446	R/W:	0	0	0	0	0	
Length: 0.00 MPO: N	Construction:	0	936	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:801State:200Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.	D	0					
TIP #:Future Cost:0Estimate Total:1,001	Payments:	0	0	0	0	0	
County:VariousInstallation of guardrail and replacement of nonstandard guardrail in rural District 8.Route:Various	Engineering:	3	58	0	0	0	
Job No.: 8P2179	R/W:	0	0	0	0	0	
Length: 0.00 MPO: N	Construction:	0	765	0	0	0	
Fund Cat: Safety Fed: 740 State: 83 Local: 0 See Cat: Safety Awd Date: Winter 12 Anticipated Fed Cat: Safety Safety	FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 820	Payments:	0	0	0	0	0	
County: Various Job Order Contracting for guardrail and guard cable repair throughout rural District 8.	Engineering:	1	21	0	0	0	
Route: Various Job No.: 8P2187	R/W:	0	0	0	ñ	0	
Length: 0.00 MPO: N	Construction:	0	250	0	0	0	
Fund Cat:Taking Care Of SystemFed:0State:271Local:0		-					
Sec Cat: Routine Maintenance Awd Date: Spring 12 Anticipated Fed Cat: State	FFOS:	0	0	0	0	0	
TIP #:Future Cost:0Estimate Total:272	Payments:	0	0	0	0	0	1

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	n contingency applied to ent project growth factor		3.4 and 5		ISCAL VI			UDCETU						
	is applied to the Funding		v 11	0 1	construction costs	s in program y	ears 2	, 5 , 4, and 5 .	SIAIEF	<u>ISCAL Y</u> 7/2011-		<u>јеств</u> 7/2013-		
Engineering	g includes PE costs, CE co	sts and R/W inc	identals.	-					Prior Prog.	6/2012	6/2013	6/2014	6/2015	6/2016
County: Route:	Various Various	Job Order Con	tracting for gu	ardrail and guard cabl	e repair througho	out rural Distri	ict 8.	Engineering:	1	3	18	0	0	0
Job No.:	8P2238							R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N							Construction:	0	0	258	0	0	0
Fund Cat:	Taking Care Of System			Fed:		279 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Routine Maintenance	Awd Date:		ticipated Fed Cat:	State Estimate Tota	.1.	280	Payments:	0	0	0	0	0	0
			Future Cost:	0				Tuymonus.	•	v	•	v	0	
County: Route:	Various	Job Order Cont	tracting for gu	ardrail and guard cabl	e repair througho	out rural Distri	ict 8.	Engineering:	1	0	4	18	0	0
Job No.:	8P2239	_						R/W:	0	0	0	0	0	0
Length:	0.00 MPO: M				0 G()	207 I I	0	Construction:	0	0	0	265	0	0
Fund Cat: Sec Cat:	Taking Care Of System Routine Maintenance	Awd Date:	2014 Ant	Fed: ticipated Fed Cat:	0 State: 2 State	287 Local:	U	FFOS:	0	0	0	0	0	0
TIP #:	Routine Maintenance	Awu Date.	Future Cost:	0	Estimate Tota	ı l:	288	Payments:	0	0	0	0	0	0
County:	Various	Job Order Con		ardrail and guard cabl				Engineering:	1	0	0	4	18	0
Route: Job No.:	Various 8P2240		8 8	8	1 8			R/W:	1	0	0	т 0	10	0
Length:	0.00 MPO: N	J							Ű	Ū	Ū	U	Ū	U
Fund Cat:	Taking Care Of System			Fed:	0 State: 2	295 Local:	0	Construction:	0	0	0	0	273	
Sec Cat:	Routine Maintenance	Awd Date:	2015 Ant	ticipated Fed Cat:	State			FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Tota	ıl:	296	Payments:	0	0	0	0	0	0
County:		Job Order Con	tracting for gu	ardrail and guard cabl	e repair througho	out rural Distri	ict 8.	Engineering:	0	0	0	1	3	18
Route: Job No.:	Various 8P2244							R/W:	0	0	0	0	0	0
Length:	0.00 MPO: M	Ň						Construction:	0	0	0	0	0	281
Fund Cat:	Taking Care Of System			Fed:	0 State: 3	303 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2016 Ant	ticipated Fed Cat:	State				Ů		÷	v		U
TIP #:			Future Cost:	0	Estimate Tota	ıl:	303	Payments:	0	0	0	0	0	0
County: Route:		Job Order Cont District 8.	tracting for as	phalt pavement repair o	on major routes t	hroughout rur	al	Engineering:	0	8	0	0	0	0
Job No.:	8P2254							R/W:	0	0	0	0	0	0
Length:	0.00 MPO: M							Construction:	0	100	0	0	0	0
Fund Cat:	Taking Care Of System		W-4 10	Fed:		108 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Routine Maintenance	Awd Date:	Winter 12 Future Cost:	Anticipated Fed Cat: 0	State Estimate Tota	J.	108	Payments:	0	0	0	0	0	0
111 <i>π</i> .			i ature Cost.	U	Loundee 10ta	41.	100					•	•	•



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	n contingency applied to ent project growth factor of	2. 3. 4. and 5.	STATE F	ISCAL Y	EAR PRC	DIECT BI	DGETI	NG					
No inflation	is applied to the Funding	g From Other So	ources (FFOS) or Pay	0	F	- •g- ···· , •··· ·	-, -, -,		7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
	g includes PE costs, CE co				• • •			Prior Prog.	6/2012	6/2013	6/2014	6/2015	6/2016
County: Route:		Job Order Cont District 8.	tracting for asphalt p	oavement repai	ir on major routes throu	ghout rural	Engineering:	0	0	8	0	0	0
Job No.:	8P2256						R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N						Construction:	0	0	103	0	0	0
Fund Cat:	Taking Care Of System			Fed:		Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date:	2013 Anticipate		State			-					ů
TIP #:			Future Cost:	0	Estimate Total:	111	Payments:	0	0	0	0	0	
County: Route:		Job Order Cont District 8.	tracting for asphalt p	oavement repai	ir on major routes throu	ghout rural	Engineering:	0	0	0	8	0	0
Job No.:	8P2258	District 0.					R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N	N					Construction:	0	0	0	106	0	0
Fund Cat:	Taking Care Of System			Fed:	0 State: 114	Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date:	2014 Anticipate	ed Fed Cat:	State			Ů	-				U
TIP #:			Future Cost:	0	Estimate Total:	114	Payments:	0	0	0	0	0	0
County:		Job Order Cont District 8.	tracting for asphalt p	oavement repai	ir on major routes throug	ghout rural	Engineering:	0	0	0	0	8	0
Route: Job No.:	8P2260	District 8.					R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N	N					Construction:	0	0	0	0	109	0
Fund Cat:	Taking Care Of System			Fed:	0 State: 117	Local: 0		0	0	0	······		
Sec Cat:	Routine Maintenance	Awd Date:	2015 Anticipate	ed Fed Cat:	State		FFOS:	Ů			0	0	U
TIP #:			Future Cost:	0	Estimate Total:	117	Payments:	0	0	0	0	0	0
County:		Pavement impro	ovements on various	major routes i	n rural District 8.		Engineering:	0	12	108	0	0	0
Route: Job No.:	Various 8P2269						R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N	N					Construction:	0	0	1,545	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,332 State: 333	Local: 0							
Sec Cat:	Thin Lift Overlay	Awd Date:	2013 Anticipate	d Fed Cat:	S.T.P.		FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total:	1,665	Payments:	0	0	0	0	0	0
County:		Pavement impro	ovements on various	major routes i	n rural District 8.		Engineering:	0	0	35	74	0	0
Route: Job No.:	Various 8P2270						R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N	N					Construction:	0	0	0	1,040	0	0
Fund Cat:	Taking Care Of System			AC-State:	919 State: 230	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2014 Anticipate	d Fed Cat:	S.T.P.			Ť			-		U
TIP #:			Future Cost:	0	Estimate Total:	1,149	Payments:	0	0	0	0	0	0

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	-			Phone (5	73) 526-8058	Fax (573) 526	-8052
Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2	, 3, 4, and 5.	STATE I	FISCAL YI	EAR PRC)JECT BI	JDGETIN	١G
to inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.			7/2013- 6/2014	7/2014-	7/2015-
County: Various Installation of guardrail and replacement of nonstandard guardrail in rural District 8.	Engineering:	0	6	53	0	0	(
Route: Various Job No.: 8P2288	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: N	Construction:	0	0	788	0	0	(
Fund Cat:SafetyFed:762State:85Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Safety Awd Date: 2013 Anticipated Fed Cat: Safety	FFOS:	U		U	U	U	l
TIP #:Future Cost:0Estimate Total:847	Payments:	0	0	0	0	0	(
County: Various Installation of guardrail and replacement of nonstandard guardrail in rural District 8. Route: Various	Engineering:	0	0	6	53	0	(
Job No.: 8P2289	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: N	Construction:	0	0	0	812	0	(
Fund Cat: Safety Fed: 784 State: 87 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: Safety Awd Date: 2014 Anticipated Fed Cat: Safety	Payments:	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 871	r ayments.	0	0	0	0	0	
County: Various Installation of guardrail and replacement of nonstandard guardrail in rural District 8. Route: Various	Engineering:	0	0	0	6	53	C
Job No.: 8P2290	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: N	Construction:	0	0	0	0	836	C
Fund Cat: Safety Fed: 805 State: 90 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: Safety Awd Date: 2015 Anticipated Fed Cat: Safety	Payments:	0	0	0	0	0	(
TIP #: Future Cost: 0 Estimate Total: 895	i ayinents.	, , , , , , , , , , , , , , , , , , ,	-	-	-		
County: Various Pavement improvements on various major routes in rural District 8. Route: Various	Engineering:	0	0	0	40	105	0
Job No.: 8P2291	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: N	Construction:	0	0	0	0	1,639	(
Fund Cat: Taking Care Of System AC-State: 1,427 State: 357 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: 2015 Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0	(
TIP #: Future Cost: 0 Estimate Total: 1,784	i ayinents.	v	0	-	-	0	
County: Various Installation of guardrail and replacement of nonstandard guardrail in rural District 8. Route: Various Job No.: 8P2379	Engineering: R/W:	0	0	0	0	6 0	53
Length: 0.00 MPO: N		0	0	0	0	0	861
Fund Cat: Safety Fed: 828 State: 92 Local: 0	Construction:						
Sec Cat: Safety Awd Date: 2016 Anticipated Fed Cat: Safety	FFOS:	0	0	0	0	0	0
TIP #:Future Cost:0Estimate Total:920	Payments:	0	0	0	0	0	0

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				-			Filone (3	/3) 526-8058	rax (373) 326	-8032
		y applied to construction cost in the year the project is awarded. owth factor compounded annually is applied to right-of-way and construction costs in program y	ears 2	2, 3, 4, and 5.	STATE I	ISCAL Y	EAR PRC	JECT BI	JDGETIN	NG
No inflation	is applied to	the Funding From Other Sources (FFOS) or Payments. costs, CE costs and R/W incidentals.			Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015-6/2016
County:	Various	Removal of obstructions at various locations in rural District 8.		Engineering:	0	39	0	0	0	(
Route: Job No.:	Various 8P2384			R/W:	0	0	0	0	0	
Length:	0.00	MPO: N		Construction:	0	500	0	0	0	
Fund Cat:	Safety	Fed: 485 State: 54 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date: Winter 12 Anticipated Fed Cat: Safety			Ŭ		÷	Ū		
TIP #:		Future Cost:0Estimate Total:	539	Payments:	0	0	0	0	0	
County: Route:	Various Various	Removal of obstructions at various locations in rural District 8.		Engineering:	0	5	27	0	0	(
Job No.:	8P2385			R/W:	0	0	0	0	0	(
Length:	0.00	MPO: N		Construction:	0	0	412	0	0	(
Fund Cat:	•	Fed: 399 State: 45 Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat:	Safety	Awd Date: 2013 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total:		Payments:	0	0	0	0	0	
TIP #:	¥7 •		444	-				-		
County: Route:	Various Various	Removal of obstructions at various locations in rural District 8.		Engineering:	0	0	5	27	0	(
Job No.:	8P2386			R/W:	0	0	0	0	0	(
Length:	0.00	MPO: N	0	Construction:	0	0	0	424	0	(
Fund Cat: Sec Cat:	Safety Safety	Fed: 410 State: 46 Local: Awd Date: 2014 Anticipated Fed Cat: Safety	U	FFOS:	0	0	0	0	0	(
TIP #:	Salety	Future Cost: 0 Estimate Total:	456	Payments:	0	0	0	0	0	(
County:	Various	Removal of obstructions at various locations in rural District 8.		Engineering:	0	0	0	5	27	(
Route:	Various			R/W:	0	0	0	0	0	
Job No.: Length:	8P2387 0.00	MPO: N			0					,
Fund Cat:		Fed: 421 State: 48 Local:	0	Construction:	0	0	0	0	437	(
Sec Cat:	Safety	Awd Date: 2015 Anticipated Fed Cat: Safety		FFOS:	0	0	0	0	0	(
TIP #:		Future Cost: 0 Estimate Total:	469	Payments:	0	0	0	0	0	(
County:	Various	Removal of obstructions at various locations in rural District 8.		Engineering:	0	0	0	0	5	27
Route: Job No.:	Various 8P2388			R/W:	0	0	0	0	0	(
Length:	0.00	MPO: N		Construction:	0	0	0	0	0	45
Fund Cat:	Safety	Fed: 433 State: 49 Local:	0							
Sec Cat:	Safety	Awd Date:2016Anticipated Fed Cat:Safety		FFOS:	0	0	0	0	0	
TIP #:		Future Cost: 0 Estimate Total:	482	Payments:	0	0	0	0	0	(

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			Phone (5	73) 526-8058	Fax (573) 520	-8052
Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETII	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: Various Operations and management of Ozarks Traffic Intelligent Transportation System Engineering:	0	0	0	0	0	0
Route:Variousthroughout rural District 8.Job No.:8Q2247R/W:	0	0	0	0	0	0
Length: 0.00 MPO: N Construction:	0	0	0	0	16	0
Fund Cat:Major Projects & Emerging NeedsAC-State:13State:3Local:0Sec Cat:Systems OperationsAwd Date:N/AAnticipated Fed Cat:S.T.P.FFOS:	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 16 Payments:	0	0	0	0	0	C
County: Various Pavement improvements on various minor routes in rural District 8. Engineering:	0	0	37	280	0	
Route: Various Job No.: 882271	0	0	0	0	0	0
Length: 0.00 MPO: N Construction:	0	0	0	4,244	0	0
Fund Cat:Taking Care Of SystemAC-State:3,649State:912Local:0FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2014 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 4.561 Payments:	0	0	0	0	0	0
County: Various Pavement improvements on various minor routes in rural District 8. Engineering:	0	0	0	15	74	
Route: Various Job No.: 852272 R/W:	0	0	0	0	0	0
Length: 0.00 MPO: N	Ű	0	0	0		U
Fund Cat: Taking Care Of System AC-State: 945 State: 237 Local: 0					1,093	
Sec Cat: Thin Lift Overlay Awd Date: 2015 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	U
TIP #: Future Cost: 0 Estimate Total: 1,182 Payments:	0	0	0	0	0	0
County: Various Pavement improvements on various minor routes in rural District 8. Engineering: Route: Various Engineering: Engineering:	0	88	69	0	0	0
Job No.: 852463 R/W: Length: 0.00 MPO: N	0	0	0	0	0	0
Length: 0.00 MPO: N Construction: Fund Cat: Taking Care Of System AC-State: 949 State: 238 Local: 0	0	0	1,030	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2013 Anticipated Fed Cat: S.T.P. FFOS:	0	0	0	0	0	0
TIP #:Future Cost:0Estimate Total:1,187Payments:	0	0	0	0	0	0
County:VariousPavement improvements on various minor routes in rural District 8.Engineering:Route:Various	0	0	132	137	0	0
Job No.: 882465	0	0	0	0	0	0
Length: 0.00 MPO: N Construction: Fund Cat: Taking Care Of System AC-State: 1,914 State: 477 Local: 0	0	0	0	2,122	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2014 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
TIP #:Future Cost:0Estimate Total:2,391Payments:	0	0	0	0	0	0

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		-			Phone (5'	73) 526-8058	Fax (573) 526	-8052
Construction contingency applied to construction cost in the year the project is awarded. Fhree percent project growth factor compounded annually is applied to right-of-way and construction costs in program	n years	2, 3, 4, and 5.	STATE FISCAL YEAR PROJECT BUDGETI			NG		
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014		
County: Webster Pavement improvements from Rte. CC to Rte. C east of Marshfield. Route: MO 38		Engineering:	0	24	45	0	0	
Job No.: 882457		R/W:	0	0	0	0	0	(
Length: 11.27 MPO: N		Construction:	0	0	674	0	0	
Fund Cat:Taking Care Of SystemAC-State:594State:149LocalSec Cat:Thin Lift OverlayAwd Date:2013Anticipated Fed Cat:S.T.P.	: (FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2013 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total:	743	Payments:	0	0	0	0	0	
County: Webster Pavement improvements on the westbound lanes from Rte. 38 to Rte. B.		Engineering:	0	10	0	46	0	
Route: IS 44 Job No.: 812359		R/W:	0	0	0	0	0	
Length: 5.20 MPO: N		Construction:	0	0	0	690	0	
Fund Cat: State And Major Bridge AC-State: 671 State: 75 Local	: (FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2014 Anticipated Fed Cat: I/M TIP #: Future Cost: 0 Estimate Total:	746		0	0	0	0	0	
County: Webster Shoulder improvements on the westbound lanes west of the Niangua River.	/40			-	-	0		
Route: IS 44		Engineering:	0	21	0	-	0	
Job No.: 812440 Length: 0.63 MPO: N		R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System AC-State: 288 State: 33 Local	: (Construction:	0	300	0	0	0	
See Cat: Rehab And Reconst Awd Date: Spring 12 Anticipated Fed Cat: I/M		FFOS:	0	0	0	0	0	
TIP #:Future Cost:0Estimate Total:	321	Payments:	0	0	0	0	0	
County:WebsterPavement improvements and pedestrian accommodations on Rte. A and Rte. 38 iRoute:RT Adowntown Marshfield.	n	Engineering:	15	2	24	0	0	
Job No.: 8S2220		R/W:	0	0	0	0	0	
Length: 0.49 MPO: N Fund Cat: Taking Care Of System AC-State: 308 State: 77 Local	. (Construction:	0	0	359	0	0	
Fund Cat:Taking Care Of SystemAC-State:308State:77LocalSec Cat:Thin Lift OverlayAwd Date:2013Anticipated Fed Cat:S.T.P.	. (FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total:	400	Payments:	0	0	0	0	0	
County: Webster Pavement improvements from Rte. 38 in Marshfield to end of route.		Engineering:	0	26	46	0	0	
Route: RT DD Job No.: 8S2459		R/W:	0	0	0	0	0	
Length: 6.62 MPO: N		Construction:	0	0	692	0	0	
Fund Cat: Taking Care Of System AC-State: 612 State: 152 Local	: (FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2013 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total:	764	Payments:	0	0	0	0	0	
The future Cost. V Estimate Total.	/04	· J · · · · · · · ·	Ŷ	,	2	3		



2012-2016 Highway and Bridge Construction Schedule

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				Phone (5	73) 526-8058	Fax (573) 526-	8052
Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE F	SISCAL Y	EAR PRC	DJECT BU	UDGETIN	IG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: Webster Pavement improvements from Rte. CC in Webster County to Rte. 5 in Wright County. Route: RT M	Engineering:	0	34	48	0	0	0
Job No.: 852458	R/W:	0	0	0	0	0	0
Length: 15.62 MPO: N	Construction:	0	0	991	0	0	0
Fund Cat:Taking Care Of SystemAC-State:858State:215Local:Sec Cat:Thin Lift OverlayAwd Date:2013Anticipated Fed Cat:S.T.P.	0 FFOS:	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 1,07	3 Payments:	0	0	0	0	0	0
County: Webster Pavement improvements from the Greene County line to Rte. B in Northview. To be let	Engineering:	0	2	33	0	0	0
Route:RT OOin combination with project 8P2265.Job No.:8S2340	R/W:	0	0	0	0	0	0
Length: 4.81 MPO: N	Construction:	0	0	471	0	0	0
Fund Cat:Taking Care Of SystemAC-State:405State:101Local:Sec Cat:Thin Lift OverlayAwd Date:2013Anticipated Fed Cat:S.T.P.	FFOS:	0	0	0	0	0	0
TIP #:Future Cost:OEstimate Total:50	6 Payments:	0	0	0	0	0	0
County: Wright Bridge improvements over Wood Creek east of Hartville. Project involves bridge A0689.	Engineering:	0	63	46	0	0	0
Route: MO 38 Job No.: 8S2401	R/W:	0	0	0	0	0	0
Length: 0.00 MPO: N	Construction:	0	0	546	0	0	0
Fund Cat: Taking Care Of System Fed: 524 State: 131 Local: Sec Cat: Rehab And Reconst Awd Date: 2013 Anticipated Fed Cat: Bridge	0 FFOS:	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 65	5 Payments:	0	0	0	0	0	0
County: Wright Signal and interchange ramp improvements at Rte. 95 in Mountain Grove.	Engineering:	0	0	82	147	0	0
Route: US 60 Job No.: 8P2393	R/W:	0	0	0	0	0	0
Length: 0.46 MPO: N	Construction:	0	0	0	866	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 877 State: 218 Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat: Systems Operations Awd Date: 2014 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,09	S Payments:	0	0	0	0	0	0
County: Wright Bridge improvements over the Gasconade River. Project involves bridge X0853.	Engineering:	20	394	0	0	0	0
Route: RT H Job No.: 8S2262	R/W:	0	0	0	0	0	0
Length: 0.02 MPO: N	Construction:	0	1,404	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,438 State: 360 Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Spring 12 Anticipated Fed Cat: Bridge TIP #: Future Cost: 0 Estimate Total: 1,81		0	0	0	0	0	0
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Transportation Planning

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						. ,	
Construction contingency applied to construction cost in the year the project is awarded.		STA	ATE FISCAI	YEAR PR	OJECT BU	DGETIN(Ĵ
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	m years 2, 3, 4, and 5.		7/201	- 7/2012-	7/2013-	7/2014-	7/2015-
Engineering includes PE costs, CE costs and R/W incidentals.		Prior P	rog. 6/201	2 6/2013	6/2014	6/2015	6/2016
	FFOS:	0	6,437	597	0	0	0
	Total R/W:	12	75	373	0	0	0
	Total Construction:	0	58,469	28,042	30,639	14,013	2,281
	Paybacks:	0	0	0	0	0	0
	Sub-Total:	12	58,544	28,415	30,639	14,013	2,281
	Total Engineering:	591	7,479	3,000	3,389	933	204
	Grand Total:	603	66,023	31,415	34,028	14,946	2,485
		_	2012	2013	2014	2015	2016
		State	12,185	6,294	6,887	3,184	596
		AC-State	39,368	17,970	17,194	3,254	637
		Local	219	0	0	0	0
	Sub	-total State	51,772	24,264	24,081	6,438	1,233
	Federal		2012	2013	2014	2015	2016
	Sut	o-total Federal	l 14,251	7,151	9,947	8,508	1,252
		Grand Total	66,023	31,415	34,028	14,946	2,485