



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Christian	Pavement improvements from Rte. 14 in Christian County to Rte. 76 in Taney County.					Engineering:	0	122	0	0	0
Route: MO 125						R/W:	0	0	0	0	0
Job No.: 8S2453						Construction:	0	1,467	0	0	0
Length: 23.56	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,271 State: 318 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 1,589						
County: Christian	Safety improvements to roadway curves 1 mile east of Rte. N.					Engineering:	0	0	0	21	0
Route: MO 14						R/W:	0	0	0	0	0
Job No.: 8S2416						Construction:	0	0	0	325	0
Length: 0.70	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 311 State: 35 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety									
TIP #:	Future Cost: 0				Estimate Total: 346						
County: Christian	Turn lane improvements at various intersections from the Ozarks Transportation Organization boundary, 1.0 mile south of the Finley River, to Rte. 248 north of Reeds Spring.					Engineering:	0	124	0	0	0
Route: US 160						R/W:	0	0	0	0	0
Job No.: 8P2420						Construction:	0	1,071	0	0	0
Length: 15.38	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 956 State: 239 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 1,195						
County: Christian	Pavement improvements from Rtes. 13/160 to Rte. 65.					Engineering:	5	28	0	0	0
Route: MO 176						R/W:	0	0	0	0	0
Job No.: 8S2349						Construction:	0	336	0	0	0
Length: 7.12	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 291 State: 73 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 369						
County: Christian	Pavement improvements on Rte. 413 from Rte. 60 west of Billings to 0.3 mile south of Crane. \$779,000 from Open Container Program funds.					Engineering:	5	197	0	0	0
Route: MO 413						R/W:	0	0	0	0	0
Job No.: 8S2355						Construction:	0	2,350	0	0	0
Length: 11.18	MPO: N					FFOS:	0	779	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,038 State: 509 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 2,552						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 1

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Christian	Pavement improvements from Rte. EE to south of Rte. 465. To be let in combination with project 8P2363.					Engineering:	45	350	0	0	0	0			
Route: US 65						R/W:	0	0	0	0	0	0			
Job No.: 8P2268						Construction:	0	5,040	0	0	0	0			
Length: 33.22	MPO: N						FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 4,312 State: 1,078 Local: 0					Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 11	Anticipated Fed Cat: N.H.S.													
TIP #:	Future Cost: 0 Estimate Total: 5,435														
County: Christian	Bridge improvements over Woods Fork and Camp Creek near Saddlebrooke. Project involves bridges A0896 and A0897. To be let in combination with project 8P2268.					Engineering:	15	112	0	0	0	0			
Route: US 65						R/W:	0	0	0	0	0	0			
Job No.: 8P2363						Construction:	0	1,379	0	0	0	0			
Length: 0.10	MPO: N						FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,193 State: 298 Local: 0					Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 11	Anticipated Fed Cat: Bridge													
TIP #:	Future Cost: 0 Estimate Total: 1,506														
County: Christian	Safety improvements at Rtes. BB and A.					Engineering:	0	2	4	0	0	0			
Route: US 65						R/W:	0	0	0	0	0	0			
Job No.: 8P2418						Construction:	0	0	53	0	0	0			
Length: 0.30	MPO: N						FFOS:	0	0	0	0	0			
Fund Cat: Safety	Fed: 54 State: 5 Local: 0					Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: 2013	Anticipated Fed Cat: Safety													
TIP #:	Future Cost: 0 Estimate Total: 59														
County: Christian	Pavement improvements from Rte. 14 to end of route.					Engineering:	0	24	0	0	0	0			
Route: RT N						R/W:	0	0	0	0	0	0			
Job No.: 8L1300E						Construction:	0	285	0	0	0	0			
Length: 5.08	MPO: N						FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 247 State: 62 Local: 0					Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0 Estimate Total: 309														
County: Christian	Resurface roadway from Rte. 125 to Rte. UU.					Engineering:	0	21	40	0	0	0			
Route: RT T						R/W:	0	0	0	0	0	0			
Job No.: 8S2237						Construction:	0	0	602	0	0	0			
Length: 10.14	MPO: N						FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 610 State: 53 Local: 0					Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0 Estimate Total: 663														

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 2

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Christian	Pavement improvements from County Road 194 to Rte. 14.												Engineering:	1	1	6	49	0	0
Route: RT ZZ													R/W:	0	0	0	0	0	0
Job No.: 8S2277													Construction:	0	0	0	737	0	0
Length: 5.48	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 634 State: 159 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 794																		
County: Dallas	Streambank stabilization on Rte. 38 at Greasy Creek in Dallas County. Project involves bridge A3058.												Engineering:	0	12	0	0	0	0
Route: MO 38													R/W:	0	0	0	0	0	0
Job No.: 8S2439													Construction:	0	145	0	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 126 State: 31 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 157																		
County: Dallas	Pavement improvements from Rte. 65 to Niangua River.												Engineering:	0	4	60	0	0	0
Route: MO 64													R/W:	0	0	0	0	0	0
Job No.: 8L1300H													Construction:	0	0	902	0	0	0
Length: 17.17	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 773 State: 193 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 966																		
County: Dallas	Bridge improvement over Coatney Branch north of Buffalo. Project involves bridge G0910.												Engineering:	16	19	12	0	0	0
Route: MO 73													R/W:	0	0	0	0	0	0
Job No.: 8S2169													Construction:	0	0	164	0	0	0
Length: 0.20	MPO: N	Fed: 156 State: 39 Local: 0										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Anticipated Fed Cat: Bridge										Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2013																		
TIP #:	Future Cost: 0 Estimate Total: 211																		
County: Dallas	Bridge improvement over Lindley Creek branch at low-water crossing 2.8 miles west of Rte. 65.												Engineering:	0	112	0	0	0	0
Route: RT C													R/W:	0	0	0	0	0	0
Job No.: 8S2409													Construction:	0	507	0	0	0	0
Length: 0.12	MPO: N	AC-State: 496 State: 123 Local: 0										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Anticipated Fed Cat: S.T.P.										Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Spring 12																		
TIP #:	Future Cost: 0 Estimate Total: 619																		

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 3

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Dallas	Pavement improvements from Rte. 65 to Rte. 73.											Engineering:	0	6	29	0	0	0
Route: RT D												R/W:	0	0	0	0	0	0
Job No.: 8L1300M												Construction:	0	0	613	0	0	0
Length: 8.17	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 518 State: 130 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 648																	
County: Dallas	Bridge improvement over Greasy Creek south of Buffalo. Project involves bridge N0335.											Engineering:	20	130	51	0	0	0
Route: RT F												R/W:	0	0	0	0	0	0
Job No.: 8S2170												Construction:	0	0	694	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 700 State: 175 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2013	Anticipated Fed Cat: Bridge																
TIP #:	Future Cost: 0 Estimate Total: 895																	
County: Dallas	Pavement improvements from Rte. 65 to Rte. 38.											Engineering:	0	25	0	0	0	0
Route: RT F												R/W:	0	0	0	0	0	0
Job No.: 8S2430												Construction:	0	428	0	0	0	0
Length: 7.64	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 362 State: 91 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 453																	
County: Dallas	Pavement improvements from Rte. 32 to Rte. M.											Engineering:	0	32	0	0	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 8S2431												Construction:	0	401	0	0	0	0
Length: 8.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 346 State: 87 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 433																	
County: Douglas	Bridge improvements over White River and Spring Creek east of Rte. 181. Project involves bridges J0748 and J0749.											Engineering:	0	70	0	0	0	0
Route: MO 14												R/W:	0	0	0	0	0	0
Job No.: 8S2399												Construction:	0	408	0	0	0	0
Length: 0.15	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 382 State: 96 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 12	Anticipated Fed Cat: Bridge																
TIP #:	Future Cost: 0 Estimate Total: 478																	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 4

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Douglas Route: MO 14 Job No.: 8S2437 Length: 0.57 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 270 State: 68 Local: 0 Sec Cat: Enhancements Awd Date: 2012 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 338	Engineering:	0	0	0	0	0											
	R/W:	0	0	0	0	0											
	Construction:	0	338	0	0	0											
	FFOS:	0	300	0	0	0											
	Payments:	0	0	0	0	0											
County: Douglas Route: MO 14 Job No.: 8S2460 Length: 119.95 MPO: N Fund Cat: Taking Care Of System AC-State: 21 State: 4 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2014 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 25	Engineering:	0	0	2	1	0											
	R/W:	0	0	0	0	0											
	Construction:	0	0	0	22	0											
	FFOS:	0	0	0	0	0											
	Payments:	0	0	0	0	0											
County: Douglas Route: MO 14 Job No.: 8S2464 Length: 0.62 MPO: N Fund Cat: Taking Care Of System AC-State: 1,374 State: 344 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2014 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,718	Engineering:	0	80	0	100	0											
	R/W:	0	0	0	0	0											
	Construction:	0	0	0	1,538	0											
	FFOS:	0	0	0	0	0											
	Payments:	0	0	0	0	0											
County: Douglas Route: MO 5 Job No.: 8P2392 Length: 0.20 MPO: N Fund Cat: Taking Care Of System AC-State: 262 State: 65 Local: 0 Sec Cat: Systems Operations Awd Date: Spring 12 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 327	Engineering:	0	72	0	0	0											
	R/W:	0	0	0	0	0											
	Construction:	0	255	0	0	0											
	FFOS:	0	0	0	0	0											
	Payments:	0	0	0	0	0											
County: Douglas Route: MO 5 Job No.: 8P2454 Length: 25.23 MPO: N Fund Cat: Taking Care Of System AC-State: 2,201 State: 550 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2014 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2,751	Engineering:	0	0	26	123	0											
	R/W:	0	0	0	0	0											
	Construction:	0	0	0	2,602	0											
	FFOS:	0	0	0	0	0											
	Payments:	0	0	0	0	0											

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 5

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Greene	Pavement improvements from County Road 9 to Rte. 123 near Willard.					Engineering:	0	4	55	0	0	0					
Route: US 160						R/W:	0	0	0	0	0	0					
Job No.: 8L1300T						Construction:	0	0	804	0	0	0					
Length: 8.57	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 690	State: 173	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0		Estimate Total: 863														
County: Greene	Pavement improvements from Lawrence County to the Ozarks Transportation Organization boundary near Rte. 360. Relates to project 8I2198B.					Engineering:	2	398	0	0	0	0					
Route: IS 44						R/W:	0	0	0	0	0	0					
Job No.: 8I2198						Construction:	0	4,333	0	0	0	0					
Length: 9.60	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge			AC-State: 4,258	State: 473	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: I/M		Federal Oversight													
TIP #:	Future Cost: 0		Estimate Total: 4,733														
County: Greene	Pavement repairs at various locations from Rte. 125 in Greene County to Rte. 95 in Wright County.					Engineering:	0	59	0	0	0	0					
Route: US 60						R/W:	0	0	0	0	0	0					
Job No.: 8P2412						Construction:	0	711	0	0	0	0					
Length: 51.22	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 616	State: 154	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: N.H.S.															
TIP #:	Future Cost: 0		Estimate Total: 770														
County: Greene	Pavement improvements from Rte. 125 to Rtes. VV and B in Rogersville.					Engineering:	0	15	114	0	0	0					
Route: US 60						R/W:	0	0	0	0	0	0					
Job No.: 8P2441						Construction:	0	0	1,708	0	0	0					
Length: 3.13	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 1,469	State: 368	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: N.H.S.															
TIP #:	Future Cost: 0		Estimate Total: 1,837														
County: Greene	Shoulder improvements from 0.1 mile north of Rte. KK in Greene County to Rte. AA in Dallas County.					Engineering:	0	98	0	0	0	0					
Route: US 65						R/W:	0	0	0	0	0	0					
Job No.: 8P2427						Construction:	0	836	0	0	0	0					
Length: 6.74	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 748	State: 186	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Spring 12	Anticipated Fed Cat: N.H.S.															
TIP #:	Future Cost: 0		Estimate Total: 934														

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 6

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Greene Route: US 65 Job No.: 8P2450 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge improvements over the Pomme de Terre River near the Dallas/Greene County line. Project involves bridge A7506.					AC-State: 750 State: 187 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	165 0 772 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: RT CC Job No.: 8L1300G Length: 10.43 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from Rte. 13 to Sunset Street in Fair Grove.					AC-State: 521 State: 130 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	4 0 0 0 0	40 0 607 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: RT N Job No.: 8S2407 Length: 0.01 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge improvements over I-44 at Rtes. N/T interchange west of Springfield. Project involves bridge A0230.					Fed: 975 State: 245 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	118 0 0 0 0	79 0 1,023 0 0	0 0 0 0 0	0 0 0 0 0						
County: Hickory Route: MO 123 Job No.: 8S2341 Length: 19.83 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from Rte. 54 to Rte. 32.					AC-State: 1,178 State: 295 Local: 0	Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	99 0 1,374 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Hickory Route: MO 254 Job No.: 8L1300P Length: 7.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from Rte. 83 to Rte. 64.					AC-State: 786 State: 197 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	4 0 0 0 0	61 0 918 0 0	0 0 0 0 0	0 0 0 0 0						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 7

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Hickory Route: MO 254 Job No.: 8S2408 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge improvements over Pomme de Terre River in Hermitage. Project involves bridge A0862. AC-State: 948 State: 238 Local: 0 Awd Date: 2014 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 1,186					Engineering:	0	0	113	75	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	998	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Hickory Route: MO 64 Job No.: 8L1300S Length: 9.49 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from Rtes. D/NN in Nemo to Rte. D in Dallas County. AC-State: 555 State: 140 Local: 0 Awd Date: 2013 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 695					Engineering:	0	4	43	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	648	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Hickory Route: MO 64B Job No.: 8L1300B Length: 2.25 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from Rte. 64 to end of route. AC-State: 132 State: 33 Local: 0 Awd Date: 2013 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 165					Engineering:	0	4	10	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	151	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Hickory Route: US 65 Job No.: 8P2456 Length: 20.28 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional TIP #:	Turn-lane improvements from Rte. 54 to Rte. 73. AC-State: 767 State: 191 Local: 0 Awd Date: 2014 Anticipated Fed Cat: N.H.S. Future Cost: 0 Estimate Total: 958					Engineering:	0	0	84	53	0	0					
						R/W:	0	0	25	0	0	0					
						Construction:	0	0	0	796	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Hickory Route: MO 83 Job No.: 8S2432 Length: 11.80 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from Rte. 54 in Wheatland to Rte. V in Polk County. AC-State: 667 State: 167 Local: 0 Awd Date: Winter 12 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 834					Engineering:	0	86	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	748	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 8

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Hickory Route: RT D Job No.: 8S2461 Length: 5.41 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from Rte. 54 to Rte. 64. AC-State: 288 State: 71 Local: 0 Awd Date: Winter 12 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 359					Engineering:	0	34	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	325	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Hickory Route: RT J Job No.: 8L1300U Length: 2.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from Rte. 64 to end of route near Pittsburg. AC-State: 161 State: 40 Local: 0 Awd Date: 2013 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 201					Engineering:	0	4	12	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	185	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Hickory Route: RT RA Job No.: 8L1300C Length: 2.24 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from Rte. 64 to end of route near Pittsburg. AC-State: 175 State: 44 Local: 0 Awd Date: 2013 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 219					Engineering:	0	4	13	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	202	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Laclede Route: MO 32 Job No.: 8P2162 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge improvements over the Gasconade River. Project involves bridge S0327. To be let in combination with project 8P2163. Fed: 1,848 State: 462 Local: 0 Awd Date: Spring 12 Anticipated Fed Cat: Bridge Future Cost: 0 Estimate Total: 2,445					Engineering:	135	259	0	0	0	0					
						R/W:	0	1	0	0	0	0					
						Construction:	0	2,050	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Laclede Route: MO 32 Job No.: 8P2163 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge improvements over Osage Branch. Project involves bridge S0326. To be let in combination with project 8P2162. Fed: 1,191 State: 297 Local: 0 Awd Date: Spring 12 Anticipated Fed Cat: Bridge Future Cost: 0 Estimate Total: 1,582					Engineering:	94	161	0	0	0	0					
						R/W:	0	1	0	0	0	0					
						Construction:	0	1,326	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 9

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County:	Laclede	Intersection improvements and provide pedestrian accommodations at Rte. 5 in Lebanon. \$452,000 from the Interstate Maintenance Discretionary Program (Earmark). Project will be let with project 8P2374.				Engineering:	30	119	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	812159					Construction:	0	826	0	0	0
Length:	0.42	MPO:	N			FFOS:	0	452	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	757	State:	188	Local:	0		
Sec Cat:	Systems Operations	Awd Date:	Spring 12	Anticipated Fed Cat:	Earmark		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	975						
County:	Laclede	Pavement improvements through the urban limits of Lebanon. To be let in combination with project 812202.				Engineering:	2	210	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	812200					Construction:	0	2,330	0	0	0
Length:	4.60	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			AC-State:	2,286	State:	254	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 12	Anticipated Fed Cat:	I/M		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,542						
County:	Laclede	Pavement improvements on the westbound lanes between the Gasconade River and Bear Creek. To be let in combination with project 812200.				Engineering:	2	82	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	812202					Construction:	0	893	0	0	0
Length:	3.69	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			AC-State:	878	State:	97	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 12	Anticipated Fed Cat:	I/M		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	977						
County:	Laclede	Pavement and drainage improvements on the eastbound lanes at the Morgan Street interchange in Lebanon.				Engineering:	0	27	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	812436					Construction:	0	359	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	347	State:	39	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 12	Anticipated Fed Cat:	I/M		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	386						
County:	Laclede	Pavement improvements from Rte. Y north 0.4 mile in Conway.				Engineering:	0	4	2	0	0
Route:	OR 44					R/W:	0	0	0	0	0
Job No.:	8L1300N					Construction:	0	0	35	0	0
Length:	0.39	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	33	State:	8	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	41						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 10

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Laclede Route: IS 44 Job No.: 8S2403 Length: 0.24 MPO: N Fund Cat: Taking Care Of System Fed: 516 State: 128 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2013 Anticipated Fed Cat: Bridge TIP #: Future Cost: 0 Estimate Total: 644	Engineering:	0	0	114	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	530	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Laclede Route: MO 5 Job No.: 8P2278 Length: 39.36 MPO: N Fund Cat: Taking Care Of System AC-State: 2,094 State: 524 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2013 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2,619	Engineering:	1	34	193	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	2,391	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Laclede Route: MO 5 Job No.: 8P2285 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Fed: 1,215 State: 304 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2013 Anticipated Fed Cat: Bridge TIP #: Future Cost: 0 Estimate Total: 1,524	Engineering:	5	59	176	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	1,284	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Laclede Route: MO 5 Job No.: 8P2286 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Fed: 1,436 State: 359 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2013 Anticipated Fed Cat: Bridge TIP #: Future Cost: 0 Estimate Total: 1,805	Engineering:	10	78	192	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	1,525	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Laclede Route: MO 5 Job No.: 8P2374 Length: 0.01 MPO: N Fund Cat: Taking Care Of System AC-State: 841 State: 94 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 12 Anticipated Fed Cat: I/M TIP #: Future Cost: 0 Estimate Total: 955	Engineering:	20	135	0	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	800	0	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 11

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Laclede Route: RT AC Job No.: 8S2406 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge improvements over the Osage Fork east of Lebanon. Project involves bridge R0410. Fed: 626 State: 156 Local: 0 Awd Date: 2014 Anticipated Fed Cat: Bridge Future Cost: 0 Estimate Total: 782										Engineering:	0	0	61	51	0	0	
												R/W:	0	0	0	0	0	0
												Construction:	0	0	0	670	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Laclede Route: RT CC Job No.: 8S2346 Length: 18.58 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from Rte. 38 to Rte. C. AC-State: 921 State: 230 Local: 0 Awd Date: Spring 12 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 1,156										Engineering:	5	76	0	0	0	0	
												R/W:	0	0	0	0	0	0
												Construction:	0	1,075	0	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Laclede Route: RT N Job No.: 8S2404 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge improvements over I-44 at Rtes. N/T interchange east of Lebanon. Project involves bridge A2743. AC-State: 617 State: 69 Local: 0 Awd Date: 2013 Anticipated Fed Cat: I/M Future Cost: 0 Estimate Total: 686										Engineering:	0	0	111	0	0	0	
												R/W:	0	0	0	0	0	0
												Construction:	0	0	575	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Lawrence Route: MO 14 Job No.: 8S2444 Length: 15.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from Rte. 60 in Marionville to the Ozarks Transportation Organization boundary, 1.0 mile east of Rte. N. AC-State: 1,122 State: 280 Local: 0 Awd Date: 2014 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 1,402										Engineering:	0	0	9	86	0	0	
												R/W:	0	0	0	0	0	0
												Construction:	0	0	0	1,307	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Ozark Route: MO 95 Job No.: 8L1300K Length: 20.58 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from Rte. 5 to Rte. 160 near Theodosia. AC-State: 1,110 State: 278 Local: 0 Awd Date: 2013 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 1,388										Engineering:	0	4	86	0	0	0	
												R/W:	0	0	0	0	0	0
												Construction:	0	0	1,298	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 12

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Ozark Route: MO 95 Job No.: 8S2171 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 956 State: 239 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2014 Anticipated Fed Cat: Bridge TIP #: Future Cost: 0 Estimate Total: 1,210	Engineering: R/W: Construction: FFOS: Payments:	15 0 0 0 0	0 0 0 0 0	113 0 0 0 0	76 0 1,006 0 0	0 0 0 0 0											
County: Polk Route: MO 13 Job No.: 8P2410 Length: 33.39 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 1,782 State: 446 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 12 Anticipated Fed Cat: Earmark TIP #: Future Cost: 0 Estimate Total: 2,228	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	90 0 2,138 1,349 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0											
County: Polk Route: MO 13 Job No.: 8P2417 Length: 0.40 MPO: N Fund Cat: Safety Fed: 525 State: 59 Local: 0 Sec Cat: Safety Awd Date: Spring 12 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 584	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	89 0 495 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0											
County: Polk Route: MO 13 Job No.: 8P2435 Length: 0.02 MPO: N Fund Cat: Taking Care Of System AC-State: 57 State: 14 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 12 Anticipated Fed Cat: N.H.S. TIP #: Future Cost: 0 Estimate Total: 71	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	10 0 61 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0											
County: Polk Route: BU 13 Job No.: 8S2284 Length: 0.50 MPO: N Fund Cat: Taking Care Of System AC-State: 218 State: 53 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 12 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 279	Engineering: R/W: Construction: FFOS: Payments:	8 0 0 0 0	19 0 252 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0											

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 13

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING							
													Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016		
County: Polk	Pavement improvements from Rte. D to Rte. 65.												Engineering:	0	0	5	39	0	0	
Route: MO 64													R/W:	0	0	0	0	0	0	
Job No.: 8S2342													Construction:	0	0	0	533	0	0	
Length: 9.34	MPO: N											FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 461 State: 116 Local: 0										Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2014		Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0		Estimate Total: 577																	
County: Polk	Pavement improvements from Drake Street to Rte. 13 in Bolivar.												Engineering:	1	0	29	0	0	0	
Route: MO 83													R/W:	0	0	0	0	0	0	
Job No.: 8S2283													Construction:	0	0	379	0	0	0	
Length: 1.74	MPO: N											FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 326 State: 82 Local: 0										Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2013		Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0		Estimate Total: 409																	
County: Polk	Pavement improvements from Rte. 64 to Rte. 32.												Engineering:	0	0	0	5	71	0	
Route: RT D													R/W:	0	0	0	0	0	0	
Job No.: 8S2343													Construction:	0	0	0	0	1,045	0	
Length: 13.70	MPO: N											FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 897 State: 224 Local: 0										Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2015		Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0		Estimate Total: 1,121																	
County: Stone	Bridge improvements over Table Rock Lake. Project involves bridge A0585.												Engineering:	10	524	0	0	538	0	
Route: MO 13													R/W:	0	0	0	0	0	0	
Job No.: 8P2249													Construction:	0	0	0	0	8,565	0	
Length: 0.34	MPO: N											FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 7,701 State: 1,926 Local: 0										Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2015		Anticipated Fed Cat: Bridge																	
TIP #:	Future Cost: 0		Estimate Total: 9,637																	
County: Stone	Signal improvements at Lakeshore Drive in Kimberling City.												Engineering:	0	0	0	0	25	46	
Route: MO 13													R/W:	0	0	0	0	0	0	
Job No.: 8P2391													Construction:	0	0	0	0	0	287	
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 287 State: 71 Local: 0										Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2016		Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0		Estimate Total: 358																	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 14

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Stone	Pavement improvements from Rte. 413 to Rte. 76. \$435,000 from the High Risk Rural Roads Program.					Engineering:	5	87	0	0	0
Route: MO 173						R/W:	0	0	0	0	0
Job No.: 8S2354						Construction:	0	989	0	0	0
Length: 9.26	MPO: N					FFOS:	0	435	0	0	0
Fund Cat: Taking Care Of System					Fed: 860 State: 216 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 1,081						
County: Stone	Pavement improvements from Rtes. 265/413 to Rte. 13. \$394,000 from the High Risk Rural Roads Program.					Engineering:	5	69	0	0	0
Route: MO 176						R/W:	0	0	0	0	0
Job No.: 8S2348						Construction:	0	798	0	0	0
Length: 8.38	MPO: N					FFOS:	0	394	0	0	0
Fund Cat: Taking Care Of System					Fed: 693 State: 174 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 872						
County: Stone	Pavement improvements from Barry County to Rtes. 265/413 in Stone County. \$339,000 from the High Risk Rural Roads Program.					Engineering:	5	75	0	0	0
Route: MO 248						R/W:	0	0	0	0	0
Job No.: 8S2347						Construction:	0	818	0	0	0
Length: 10.06	MPO: N					FFOS:	0	339	0	0	0
Fund Cat: Taking Care Of System					AC-State: 714 State: 179 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 898						
County: Stone	Pavement improvements from Rte. 413 to Rte. 13 in Reeds Spring.					Engineering:	0	7	0	0	0
Route: MO 248						R/W:	0	0	0	0	0
Job No.: 8S2429						Construction:	0	72	0	0	0
Length: 1.44	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 64 State: 15 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 79						
County: Stone	Pavement improvements from 0.3 mile south of Crane to Rte. 13 in Branson West. \$916,000 from Open Container Program funds.					Engineering:	0	187	0	0	0
Route: MO 265						R/W:	0	0	0	0	0
Job No.: 8S2451						Construction:	0	2,311	0	0	0
Length: 19.49	MPO: N					FFOS:	0	916	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,999 State: 499 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 2,498						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 15

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Stone	Pavement improvements from Rte. H to Arkansas State line. \$189,000 from the High Risk Rural Roads Program.											Engineering:	5	46	0	0	0	0
Route: MO 39												R/W:	0	0	0	0	0	0
Job No.: 8S2351												Construction:	0	520	0	0	0	0
Length: 5.61	MPO: N											FFOS:	0	189	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 453	State: 113	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0	Estimate Total: 571																
County: Stone	Roadway realignment from Rte. 265 to Rte. 465.											Engineering:	0	159	5	123	0	0
Route: MO 76												R/W:	0	0	348	0	0	0
Job No.: 8P2419												Construction:	0	0	0	1,898	0	0
Length: 0.38	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,025	State: 508	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Regional	Awd Date: 2014	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0	Estimate Total: 2,533																
County: Stone	Pavement improvements from 2.9 miles east of Rte. H in Barry County to Rte. 13 in Stone County. Shoulder improvements funded by \$514,000 of High Risk Rural Roads Program funds.											Engineering:	5	121	0	0	0	0
Route: MO 86												R/W:	0	0	0	0	0	0
Job No.: 8S2350												Construction:	0	1,432	0	0	0	0
Length: 9.93	MPO: N											FFOS:	0	514	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,243	State: 310	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0	Estimate Total: 1,558																
County: Stone	Pavement improvements from Rte. 39 to end of route.											Engineering:	3	17	0	0	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 8S2352												Construction:	0	199	0	0	0	0
Length: 4.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 172	State: 44	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0	Estimate Total: 219																
County: Stone	Pavement improvements from Rte. 13 to end of route.											Engineering:	5	18	0	0	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 8S2353												Construction:	0	231	0	0	0	0
Length: 4.88	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 200	State: 49	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0	Estimate Total: 254																

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 16

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING							
											Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016		
County: Stone	Pavement improvements from Rte. U to Shelvin Rock Road.										Engineering:	0	35	0	0	0	0	
Route: RT M											R/W:	0	0	0	0	0	0	
Job No.: 8L1300F											Construction:	0	443	0	0	0	0	
Length: 3.11	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 382	State: 96	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0	Estimate Total: 478																
County: Stone	Pavement improvements from Rte. K to Rte. U.										Engineering:	0	25	0	0	0	0	
Route: RT M											R/W:	0	0	0	0	0	0	
Job No.: 8S2433											Construction:	0	313	0	0	0	0	
Length: 5.68	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 270	State: 68	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0	Estimate Total: 338																
County: Taney	Pavement improvements from Rte. 76 to the Arkansas State line.										Engineering:	0	137	0	0	0	0	
Route: MO 125											R/W:	0	0	0	0	0	0	
Job No.: 8S2462											Construction:	0	1,316	0	0	0	0	
Length: 26.39	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,163	State: 290	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0	Estimate Total: 1,453																
County: Taney	Pavement improvements from Rte. 65 to Rte. 76 east of Forsyth.										Engineering:	0	6	125	0	0	0	
Route: US 160											R/W:	0	0	0	0	0	0	
Job No.: 8L1300L											Construction:	0	0	1,872	0	0	0	
Length: 14.23	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,603	State: 400	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0	Estimate Total: 2,003																
County: Taney	Intersection improvements at various locations between Rte. F and Rte. 76. \$596,832 FY 2009 Appropriations Earmark Demo ID MO227.										Engineering:	0	60	71	0	0	0	
Route: US 160											R/W:	0	48	0	0	0	0	
Job No.: 8P0813D											Construction:	0	0	735	0	0	0	
Length: 7.36	MPO: N											FFOS:	0	0	597	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 731	State: 183	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: System Expansion	Awd Date: 2013	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0	Estimate Total: 914																

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 17

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
												6/2012	6/2013	6/2014	6/2015	6/2016
County: Taney	Pavement improvements from Rte. 76 in Forsyth to Rte. 5 west of Gainsville.					Engineering:	27	387	0	0	0					
Route: US 160						R/W:	0	0	0	0	0					
Job No.: 8P2276						Construction:	0	5,255	0	0	0					
Length: 42.10	MPO: N					FFOS:	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 4,514 State: 1,128 Local: 0					Payments:	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0 Estimate Total: 5,669															
County: Taney	Pavement improvements from Rte. 76 to Rte. 265 in Branson.					Engineering:	0	0	5	26	0					
Route: MO 165						R/W:	0	0	0	0	0					
Job No.: 8S2442						Construction:	0	0	0	553	0					
Length: 4.37	MPO: N					FFOS:	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 467 State: 117 Local: 0					Payments:	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0 Estimate Total: 584															
County: Taney	Pavement improvements from Rte. 65 to Rte. 160.					Engineering:	0	4	18	0	0					
Route: MO 176						R/W:	0	0	0	0	0					
Job No.: 8L13000						Construction:	0	0	275	0	0					
Length: 4.76	MPO: N					FFOS:	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 237 State: 60 Local: 0					Payments:	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0 Estimate Total: 297															
County: Taney	Pavement improvements from north of Shepherd of the Hills Expressway to Rte. 65 in Branson.					Engineering:	0	55	0	0	0					
Route: MO 248						R/W:	0	0	0	0	0					
Job No.: 8S2447						Construction:	0	690	0	0	0					
Length: 2.11	MPO: N					FFOS:	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 596 State: 149 Local: 0					Payments:	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0 Estimate Total: 745															
County: Taney	Intersection improvements at St. James Street in Hollister. Cost Participation with Hollister providing \$166,610.					Engineering:	5	100	0	0	0					
Route: BU 65						R/W:	12	0	0	0	0					
Job No.: 8P2365						Construction:	0	421	0	0	0					
Length: 4.45	MPO: N					FFOS:	0	167	0	0	0					
Fund Cat: Major Projects & Emerging Needs	AC-State: 417 State: 75 Local: 29					Payments:	0	0	0	0	0					
Sec Cat: System Expansion	Awd Date: Summer 11	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0 Estimate Total: 538															

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 18

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Taney	Bridge improvements over Cahill Road north of Rte. 76 in Branson. Project involves bridges A3065 and A3066.					Engineering:	0	50	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 8P2398						Construction:	0	510	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 448 State: 112 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 12 Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0 Estimate Total: 560										
County: Taney	Intersection improvements at Rochester Road.					Engineering:	0	135	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 8P2415						Construction:	0	459	0	0	0
Length: 0.30	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 534 State: 60 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 12 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 594										
County: Taney	Complete sidewalk improvements along the north side of Rte. 76 from 6th Street to Veteran's Boulevard. Replace a section of shoulder on the Rte. 76 "Strip", and improve pedestrian crossings at various intersections in Branson. \$413,000 from Statewide Enhancement funds.					Engineering:	15	141	0	0	0
Route: MO 76						R/W:	0	0	0	0	0
Job No.: 8O2373						Construction:	0	800	0	0	0
Length: 5.57	MPO: N					FFOS:	0	413	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 752 State: 189 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 956										
County: Taney	Bridge improvements over Bull Shoals Lake. Project involves bridge F0364.					Engineering:	15	5	5	1,664	0
Route: MO 76						R/W:	0	0	0	0	0
Job No.: 8P2226						Construction:	0	0	0	7,085	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,007 State: 1,752 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0 Estimate Total: 8,774										
County: Taney	Drainage improvements at Lakeshore Drive in Hollister.					Engineering:	0	21	0	0	0
Route: MO 76						R/W:	0	0	0	0	0
Job No.: 8P2402						Construction:	0	167	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 151 State: 37 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 188										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 19

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Taney	Turn lane improvements at Rte. T. \$190,000 from Taney County.					Engineering:	2	28	0	0	0
Route: MO 76						R/W:	0	25	0	0	0
Job No.: 8S2368						Construction:	0	356	0	0	0
Length: 42.21	MPO: N					FFOS:	0	190	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 208 State: 11 Local: 190					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 411										
County: Taney	Intersection improvements at the Rte. 65 East Outer Road north of Branson.					Engineering:	0	0	0	36	0
Route: RT F						R/W:	0	0	0	0	0
Job No.: 8S2400						Construction:	0	0	0	0	402
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 399 State: 99 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 498										
County: Various	Pavement improvements on various interchanges on I-44 and Rte. 60 in Greene, Webster, Laclede and Wright Counties.					Engineering:	0	65	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 8I2446						Construction:	0	936	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 801 State: 200 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 1,001										
County: Various	Installation of guardrail and replacement of nonstandard guardrail in rural District 8.					Engineering:	3	58	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2179						Construction:	0	765	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 740 State: 83 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 12 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 826										
County: Various	Job Order Contracting for guardrail and guard cable repair throughout rural District 8.					Engineering:	1	21	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2187						Construction:	0	250	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 271 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 12 Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 272										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 20

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Various	Job Order Contracting for guardrail and guard cable repair throughout rural District 8.	Engineering:	1	3	18	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P2238		Construction:	0	0	258	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 279 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2013 Anticipated Fed Cat: State										
TIP #: Future Cost: 0	Estimate Total: 280										
County: Various	Job Order Contracting for guardrail and guard cable repair throughout rural District 8.	Engineering:	1	0	4	18	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P2239		Construction:	0	0	0	265	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 287 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2014 Anticipated Fed Cat: State										
TIP #: Future Cost: 0	Estimate Total: 288										
County: Various	Job Order Contracting for guardrail and guard cable repair throughout rural District 8.	Engineering:	1	0	0	4	18	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P2240		Construction:	0	0	0	0	273	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 295 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2015 Anticipated Fed Cat: State										
TIP #: Future Cost: 0	Estimate Total: 296										
County: Various	Job Order Contracting for guardrail and guard cable repair throughout rural District 8.	Engineering:	0	0	0	1	3	18	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P2244		Construction:	0	0	0	0	0	281	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 303 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2016 Anticipated Fed Cat: State										
TIP #: Future Cost: 0	Estimate Total: 303										
County: Various	Job Order Contracting for asphalt pavement repair on major routes throughout rural District 8.	Engineering:	0	8	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P2254		Construction:	0	100	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 108 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Winter 12 Anticipated Fed Cat: State										
TIP #: Future Cost: 0	Estimate Total: 108										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Various	Job Order Contracting for asphalt pavement repair on major routes throughout rural	Engineering:	0	0	8	0	0	0	0	0	0
Route: Various	District 8.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P2256		Construction:	0	0	103	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 111 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2013 Anticipated Fed Cat: State										
TIP #: Future Cost: 0	Estimate Total: 111										
County: Various	Job Order Contracting for asphalt pavement repair on major routes throughout rural	Engineering:	0	0	0	8	0	0	0	0	0
Route: Various	District 8.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P2258		Construction:	0	0	0	106	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 114 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2014 Anticipated Fed Cat: State										
TIP #: Future Cost: 0	Estimate Total: 114										
County: Various	Job Order Contracting for asphalt pavement repair on major routes throughout rural	Engineering:	0	0	0	0	8	0	0	0	0
Route: Various	District 8.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P2260		Construction:	0	0	0	0	109	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 117 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2015 Anticipated Fed Cat: State										
TIP #: Future Cost: 0	Estimate Total: 117										
County: Various	Pavement improvements on various major routes in rural District 8.	Engineering:	0	12	108	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P2269		Construction:	0	0	1,545	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,332 State: 333 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2013 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 1,665										
County: Various	Pavement improvements on various major routes in rural District 8.	Engineering:	0	0	35	74	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P2270		Construction:	0	0	0	1,040	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 919 State: 230 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 1,149										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 22

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Various	Installation of guardrail and replacement of nonstandard guardrail in rural District 8.					Engineering:	0	6	53	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2288						Construction:	0	0	788	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 762 State: 85 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2013 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 847										
County: Various	Installation of guardrail and replacement of nonstandard guardrail in rural District 8.					Engineering:	0	0	6	53	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2289						Construction:	0	0	0	812	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 784 State: 87 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2014 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 871										
County: Various	Installation of guardrail and replacement of nonstandard guardrail in rural District 8.					Engineering:	0	0	0	6	53
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2290						Construction:	0	0	0	0	836
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 805 State: 90 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2015 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 895										
County: Various	Pavement improvements on various major routes in rural District 8.					Engineering:	0	0	0	40	105
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2291						Construction:	0	0	0	0	1,639
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,427 State: 357 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 1,784										
County: Various	Installation of guardrail and replacement of nonstandard guardrail in rural District 8.					Engineering:	0	0	0	0	6
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2379						Construction:	0	0	0	0	861
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 828 State: 92 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2016 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 920										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 23

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Various	Removal of obstructions at various locations in rural District 8.					Engineering:	0	39	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2384						Construction:	0	500	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 485 State: 54 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 12 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 539										
County: Various	Removal of obstructions at various locations in rural District 8.					Engineering:	0	5	27	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2385						Construction:	0	0	412	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 399 State: 45 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2013 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 444										
County: Various	Removal of obstructions at various locations in rural District 8.					Engineering:	0	0	5	27	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2386						Construction:	0	0	0	424	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 410 State: 46 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2014 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 456										
County: Various	Removal of obstructions at various locations in rural District 8.					Engineering:	0	0	0	5	27
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2387						Construction:	0	0	0	0	437
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 421 State: 48 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2015 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 469										
County: Various	Removal of obstructions at various locations in rural District 8.					Engineering:	0	0	0	0	5
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2388						Construction:	0	0	0	0	450
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 433 State: 49 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2016 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 482										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 24

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	throughout rural District 8.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8Q2247		Construction:	0	0	0	0	16	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 13 State: 3 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 16										
County: Various	Pavement improvements on various minor routes in rural District 8.	Engineering:	0	0	37	280	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8S2271		Construction:	0	0	0	4,244	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,649 State: 912 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 4,561										
County: Various	Pavement improvements on various minor routes in rural District 8.	Engineering:	0	0	0	15	74	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8S2272		Construction:	0	0	0	0	1,093	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 945 State: 237 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 1,182										
County: Various	Pavement improvements on various minor routes in rural District 8.	Engineering:	0	88	69	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8S2463		Construction:	0	0	1,030	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 949 State: 238 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2013 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 1,187										
County: Various	Pavement improvements on various minor routes in rural District 8.	Engineering:	0	0	132	137	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8S2465		Construction:	0	0	0	2,122	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,914 State: 477 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 2,391										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Webster	Pavement improvements from Rte. CC to Rte. C east of Marshfield.											Engineering:	0	24	45	0	0	0
Route: MO 38												R/W:	0	0	0	0	0	0
Job No.: 8S2457												Construction:	0	0	674	0	0	0
Length: 11.27	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 594 State: 149 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2013		Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0		Estimate Total: 743															
County: Webster	Pavement improvements on the westbound lanes from Rte. 38 to Rte. B.											Engineering:	0	10	0	46	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 8I2359												Construction:	0	0	0	690	0	0
Length: 5.20	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 671 State: 75 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2014		Anticipated Fed Cat: I/M															
TIP #:	Future Cost: 0		Estimate Total: 746															
County: Webster	Shoulder improvements on the westbound lanes west of the Niangua River.											Engineering:	0	21	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 8I2440												Construction:	0	300	0	0	0	0
Length: 0.63	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 288 State: 33 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Spring 12		Anticipated Fed Cat: I/M															
TIP #:	Future Cost: 0		Estimate Total: 321															
County: Webster	Pavement improvements and pedestrian accommodations on Rte. A and Rte. 38 in downtown Marshfield.											Engineering:	15	2	24	0	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 8S2220												Construction:	0	0	359	0	0	0
Length: 0.49	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 308 State: 77 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2013		Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0		Estimate Total: 400															
County: Webster	Pavement improvements from Rte. 38 in Marshfield to end of route.											Engineering:	0	26	46	0	0	0
Route: RT DD												R/W:	0	0	0	0	0	0
Job No.: 8S2459												Construction:	0	0	692	0	0	0
Length: 6.62	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 612 State: 152 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2013		Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0		Estimate Total: 764															

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Webster	Pavement improvements from Rte. CC in Webster County to Rte. 5 in Wright County.											Engineering:	0	34	48	0	0	0
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 8S2458												Construction:	0	0	991	0	0	0
Length: 15.62	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 858 State: 215 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2013		Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0		Estimate Total: 1,073															
County: Webster	Pavement improvements from the Greene County line to Rte. B in Northview. To be let in combination with project 8P2265.											Engineering:	0	2	33	0	0	0
Route: RT OO												R/W:	0	0	0	0	0	0
Job No.: 8S2340												Construction:	0	0	471	0	0	0
Length: 4.81	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 405 State: 101 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2013		Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0		Estimate Total: 506															
County: Wright	Bridge improvements over Wood Creek east of Hartville. Project involves bridge A0689.											Engineering:	0	63	46	0	0	0
Route: MO 38												R/W:	0	0	0	0	0	0
Job No.: 8S2401												Construction:	0	0	546	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 524 State: 131 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2013		Anticipated Fed Cat: Bridge															
TIP #:	Future Cost: 0		Estimate Total: 655															
County: Wright	Signal and interchange ramp improvements at Rte. 95 in Mountain Grove.											Engineering:	0	0	82	147	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 8P2393												Construction:	0	0	0	866	0	0
Length: 0.46	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 877 State: 218 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2014		Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0		Estimate Total: 1,095															
County: Wright	Bridge improvements over the Gasconade River. Project involves bridge X0853.											Engineering:	20	394	0	0	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 8S2262												Construction:	0	1,404	0	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,438 State: 360 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 12		Anticipated Fed Cat: Bridge															
TIP #:	Future Cost: 0		Estimate Total: 1,818															

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 27

District 8

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
FFOS:	0	6,437	597	0	0	0
Total R/W:	12	75	373	0	0	0
Total Construction:	0	58,469	28,042	30,639	14,013	2,281
Paybacks:	0	0	0	0	0	0
Sub-Total:	12	58,544	28,415	30,639	14,013	2,281
Total Engineering:	591	7,479	3,000	3,389	933	204
Grand Total:	603	66,023	31,415	34,028	14,946	2,485

	2012	2013	2014	2015	2016
State	12,185	6,294	6,887	3,184	596
AC-State	39,368	17,970	17,194	3,254	637
Local	219	0	0	0	0
Sub-total State	51,772	24,264	24,081	6,438	1,233

Federal	2012	2013	2014	2015	2016
Sub-total Federal	14,251	7,151	9,947	8,508	1,252
Grand Total	66,023	31,415	34,028	14,946	2,485

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2011

Section 4 - 28

District 8

Dollars in Thousands