

2012-2016 Highway and Bridge Construction Schedule

Transportation Planning 2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.		STATE FISCAL YEAR PROJECT BUDGETING							
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		7/2011-	7/2012-	7/2013-	7/2014-	7/2015-			
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2012	6/2013	6/2014	6/2015	6/2016			
County:LawrencePayment from the cost share program to the city of Aurora (\$82,510) and District 7EngRoute:MO 39(\$36,490) for the acceleration of 7P0852.Eng	Engineering: 0	0	0	0	0	0			
Job No.: 7P0852Z	R/W: 0	0	0	0	0	0			
Length: 0.22 MPO: N Com	onstruction: 0	0	0	0	0	0			
Fund Cat:Major Projects & Emerging NeedsFed:0State:82Local:0	FFOS: 0	119	0	0	0	0			
Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State						U			
TIP #:Future Cost:0Estimate Total:82P	Payments: 0	82	0	0	0	0			
County: Newton Payment for 2009 intersection improvements at Douglas Fir Road. Cost-share project Eng	Engineering: 0	0	0	0	0	0			
Route: MO 43 with Joplin Special Road District (JSRD). JSRD funding acceleration of project, with MoDOT reimbursement of 50 percent of project costs up to a maximum of \$297,000 in	R/W: 0	0	0	0	0	0			
Job No.: 7S2148Z SFY 2012.		-		0		-			
Lengui. 0.20 Millo. I	onstruction: 0	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 297 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: State State 297 Local: 0	FFOS: 0	297	0	0	0	0			
	Payments: 0	297	0	0	0	0			
	Engineering: 0	0	0	0	0	0			
Route: Various Funding for right of way in 2009 from contractor.	ungineering.	-	-	U		U			
Job No.: 5B0800V	R/W: 102	0	0	0	0	0			
	onstruction: 0	0	0	0	0	0			
Fund Cat: Taking Care Of System Fed: 0 State: 21,650 Local: 0	FFOS: 102	0	0	0	0	0			
Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State			4 220			4 220			
TIP #: Future Cost: 0 Estimate Total: S 0 26,391 P	Payments: 4,639	4,330	4,330	4,330	4,330	4,330			
County:VariousPayment beginning in SFY 2011 for 3M tape installation warranty. District 7 share.EngRoute:VariousFunding from operations funds.	Engineering: 0	0	0	0	0	0			
Job No.: 7P0145	R/W: 0	0	0	0	0	0			
Length: 0.00 MPO: N	onstruction: 0	0	0	0	0	0			
Fund Cat: Taking Care Of System Fed: 0 State: 41 Local: 0									
Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: State	FFOS: 77	34	7	0	0	0			
TIP #:Future Cost:0Estimate Total:118P	Payments: 77	34	7	0	0	0			
County: Various On-call work zone enforcement in District 7.	Engineering: 0	2	0	0	0	0			
Route: Various Job No.: 7P2223	R/W: 0	0	0	0	0	0			
Length: 0.00 MPO: Y	onstruction: 0	0	0	0	0	0			
Fund Cat: Safety Fed: 0 State: 12 Local: 0		-							
Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: State	FFOS: 0	0	0	0	0	0			
TIP #:Future Cost:0Estimate Total:12P	Payments: 0	10	0	0	0	0			

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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FFOS: tal R/W: truction: aybacks: b-Total: neering:	Prior Pro 179 102 0 4,716 4,818 0	7/2011- og. 6/2012 450 0 4,753 4,753		7/2013- 6/2014 0 0 4,330		7/2015- 6/2016
tal R/W: truction: aybacks: b-Total: neering:	102 0 4,716	0 0 4,753	,	0 0 4 330	0 0 0	0
truction: aybacks: b-Total: neering:	0 4,716	<i>,</i>	,	0 0 4 330	0 0	0
aybacks: b-Total: neering:		<i>,</i>	,	0 4 330	0	
b-Total: neering:		<i>,</i>	,	4 3 3 0	-	
neering:	4,818	4,753	4 227	4,550	4,330	4,330
	0		4,337	4,330	4,330	4,330
	U	2	0	0	0	(
d Total:	4,818	4,755	4,337	4,330	4,330	4,330
		2012	2013	2014	2015	2010
	State	4,755	4,337	4,330	4,330	4,330
AC-State Local Sub-total State		0	0	0	0	(
		0	0	0	0	(
		4,755	4,337	4,330	4,330	4,330
				2014	2015	201
1		2012	2013			
	otal Federal	2012 0	2013 0	0	0	
-				al 2012 2013		



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					1 Hou	e (373) 320-803	0 I 84 (010) 000	0002
Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4	and 5		STA	TATE FISCAL YEAR PROJECT BUDGETING				
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	, anu 5.			7/2011-	- 7/2012-	7/2013-	7/2014-	7/2015-
Engineering includes PE costs, CE costs and R/W incidentals.		Р	rior Pr	og. 6/2012	6/2013	6/2014	6/2015	6/2016
	FI	FOS:	179	10,785	2,219	0	0	0
	Total I	R/W: 5	5,001	0	0	0	0	0
	Total Construc	ction:	0	104,798	33,076	35,191	35,822	5,280
	Payba	acks: 4	4,716	4,753	4,337	4,330	4,330	4,330
	Sub-T	Total:	9,717	109,551	37,413	39,521	40,152	9,610
	Total Enginee	ring: 14	4,483	15,616	2,511	2,583	5,470	368
Project Count: 77	Grand T	otal: 24	4,200	125,167	39,924	42,104	45,622	9,978
				2012	2013	2014	2015	2016
		St	ate	28,787	11,454	11,553	12,591	5,460
		AC-St	ate	57,453	20,980	30,551	33,031	4,518
		Lo	cal	10	0	0	0	0
		Sub-total St	ate	86,250	32,434	42,104	45,622	9,978
	Federal			2012	2013	2014	2015	2016
		Sub-total F	ederal	38,917	7,490	0	0	
		Grand	Total	125,167	39,924	42,104	45,622	9,978

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