

## District Program Summary

### District 7

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2012	2013	2014	2015	2016
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	12.05	0.00	2.92	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	12.05	0.00	2.92	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	14.09	0.00	3.10	0.00	0.00
Safety - Available	1.25	1.26	1.24	1.18	1.28
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	-1.95	0.00	0.00	0.00	0.00
Safety - Carryover	1.97				
Award and Completed Project Adjustments	0.00	0.12	1.17	-1.89	0.00
Safety - Total Available	1.27	1.38	2.41	-0.71	1.28
Safety - Programmed	0.70	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	17.64	17.62	17.48	16.65	18.06
Taking Care of Existing System - FFOS	1.63	0.01	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	7.11	5.00	6.00	14.00	4.00
Taking Care of Existing System - Carryover	-1.81				
Award and Completed Project Adjustments	19.35	-2.11	9.56	6.16	0.00
Taking Care of Existing System - Total Available	43.92	20.52	33.04	36.81	22.06
Taking Care of Existing System - Programmed	49.37	27.88	28.85	26.78	9.61
Major Projects & Emerging Needs - Available	1.67	1.75	1.70	0.39	4.57
Major Projects & Emerging Needs - FFOS	8.80	2.21	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-4.00	-2.00	-4.00	-8.02	-2.00
Major Projects & Emerging Needs - Carryover	5.11				
Award and Completed Project Adjustments	3.10	10.68	7.30	2.94	0.00
Major Projects & Emerging Needs - Total Available	14.68	12.64	5.00	-4.69	2.57
Major Projects & Emerging Needs - Programmed	17.65	8.71	7.57	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	3.01				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	3.01	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.36	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	27.38	0.80	0.00	12.24	0.00
Statewide Amendment 3 - Carryover	-2.13				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	25.61	0.80	0.00	12.24	0.00
Statewide Amendment 3 - Programmed	27.74	0.82	0.00	13.38	0.00
Total Categorized Funding Available by SFY	100.54	35.34	43.37	43.65	25.91
Total Flexible Funds Available	1.38	-0.31	-0.36	0.38	1.83
Adjustments	22.45	8.69	18.03	7.21	0.00
Carryovers	6.15	0.00	0.00	0.00	0.00
Total Available by SFY	101.92	35.03	43.01	44.03	27.74
Total Programmed by SFY	109.55	37.41	39.52	40.15	9.61

Note: Three percent inflation compounded annually applied to program years 2013-2016.

Two percent construction contingency applied to construction.