

## District Program Summary

### District 6

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2012	2013	2014	2015	2016
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	28.18	51.26	44.33	3.60	0.00
Statewide Interstate and Major Bridge - Carryover	-3.56				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
<b>Statewide Interstate and Major Bridge - Total Available</b>	<b>24.62</b>	<b>51.26</b>	<b>44.33</b>	<b>3.60</b>	<b>0.00</b>
Statewide Interstate and Major Bridge - Programmed	83.69	124.26	52.19	8.57	0.00
Safety - Available	5.82	5.81	5.76	5.49	5.95
Safety - FFOS	3.66	3.01	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	3.51				
Award and Completed Project Adjustments	0.69	0.84	-0.30	0.58	0.00
<b>Safety - Total Available</b>	<b>13.68</b>	<b>9.66</b>	<b>5.46</b>	<b>6.07</b>	<b>5.95</b>
Safety - Programmed	7.43	4.30	0.00	0.00	0.00
Taking Care of Existing System - Available	53.30	53.25	52.82	50.32	54.58
Taking Care of Existing System - FFOS	1.38	0.03	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	4.07	0.40	0.00	0.00
Taking Care of Existing System - Carryover	-8.37				
Award and Completed Project Adjustments	13.10	14.68	18.35	9.05	0.00
<b>Taking Care of Existing System - Total Available</b>	<b>59.41</b>	<b>72.03</b>	<b>71.57</b>	<b>59.37</b>	<b>54.58</b>
Taking Care of Existing System - Programmed	45.61	45.91	25.39	36.88	35.71
Major Projects & Emerging Needs - Available	20.45	21.39	20.83	4.81	55.89
Major Projects & Emerging Needs - FFOS	34.95	40.71	0.00	3.33	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	24.09				
Award and Completed Project Adjustments	3.93	3.33	7.36	15.57	0.00
<b>Major Projects &amp; Emerging Needs Total - Available</b>	<b>83.42</b>	<b>65.44</b>	<b>28.19</b>	<b>23.71</b>	<b>55.89</b>
Major Projects & Emerging Needs - Programmed	67.89	91.16	97.54	31.26	36.77
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
<b>Statewide Major Projects &amp; Emerging Needs Total - Available</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.55	5.00	5.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	5.55	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-10.99				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
<b>Statewide Amendment 3 - Total Available</b>	<b>-4.89</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>
Statewide Amendment 3 - Programmed	8.25	5.00	5.00	0.00	0.00
Total Categorized Funding Available by SFY	176.24	203.39	154.55	92.75	116.42
Total Flexible Funds Available	34.62	32.55	34.55	32.91	35.70
Adjustments	17.72	18.85	25.41	25.20	0.00
Carryovers	4.68	0.00	0.00	0.00	0.00
<b>Total Available by SFY</b>	<b>210.86</b>	<b>235.94</b>	<b>189.10</b>	<b>125.66</b>	<b>152.12</b>
<b>Total Programmed by SFY</b>	<b>212.86</b>	<b>270.62</b>	<b>180.12</b>	<b>76.71</b>	<b>72.48</b>

*Note: Three percent inflation compounded annually applied to program years 2013-2016.  
Two percent construction contingency applied to construction.*