



# 2012-2016 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: <b>Benton</b>	<b>Bridge improvements over Osage River south of Warsaw. Project involves bridge A3021.</b>											Engineering:	32	61	0	0	0	0
Route: <b>US 65</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5P0904</b>												Construction:	0	778	0	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>670</b>	State: <b>169</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Preventative Maint</b>	Awd Date: <b>Winter 12</b>	Anticipated Fed Cat: <b>N.H.S.</b>																
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>871</b>																
County: <b>Benton</b>	<b>Pavement improvements on existing lanes from 3 miles north of Lincoln, south to the Osage River Bridge in Warsaw. Project is adjacent to new two-lane construction projects 5P0892 &amp; 5P0892B. \$561,000 from Repeat Offender funds.</b>											Engineering:	169	35	357	0	0	0
Route: <b>US 65</b>												R/W:	0	35	0	0	0	0
Job No.: <b>5P0915</b>												Construction:	0	0	5,381	0	0	0
Length: <b>16.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>4,647</b>	State: <b>1,161</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2013</b>	Anticipated Fed Cat: <b>N.H.S.</b>																
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>5,977</b>																
County: <b>Benton</b>	<b>Bridge improvements over Truman Lake. Project involves bridge A3464.</b>											Engineering:	29	150	0	0	0	0
Route: <b>MO 7</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5P0903</b>												Construction:	0	2,114	0	0	0	0
Length: <b>1.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>1,811</b>	State: <b>453</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Preventative Maint</b>	Awd Date: <b>Winter 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,293</b>																
County: <b>Benton</b>	<b>Bridge improvements over Truman Lake. Project involves bridge A3465.</b>											Engineering:	43	87	0	0	0	0
Route: <b>MO 7</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5P0918</b>												Construction:	0	1,162	0	0	0	0
Length: <b>0.40</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>1,000</b>	State: <b>249</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Preventative Maint</b>	Awd Date: <b>Winter 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,292</b>																
County: <b>Benton</b>	<b>Pavement improvements from Rte. PP in Tightwad to Rte. 65 in Warsaw.</b>											Engineering:	119	39	308	0	0	0
Route: <b>MO 7</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5P2155</b>												Construction:	0	0	4,627	0	0	0
Length: <b>14.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,979</b>	State: <b>995</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>N.H.S.</b>																
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>5,093</b>																

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Jun-30-2011

Section 4 - 1

District 5

Dollars in Thousands



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													Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: <b>Benton</b>	<b>Pavement improvements from Rte. 65 to Rte. 5 in Camden County.</b>												Engineering:	5	129	0	264	0	0
Route: <b>MO 7</b>													R/W:	0	0	0	0	0	0
Job No.: <b>5P2211</b>													Construction:	0	0	0	4,078	0	0
Length: <b>31.14</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,576</b> State: <b>895</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>N.H.S.</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>4,476</b>																		
County: <b>Benton</b>	<b>Bridge improvements over Truman Reservoir 4.5 miles west of Rte. 65. Project involves bridge A3692.</b>												Engineering:	25	16	56	0	0	0
Route: <b>RT T</b>													R/W:	0	0	0	0	0	0
Job No.: <b>5S2180</b>													Construction:	0	0	838	0	0	0
Length: <b>0.54</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>728</b> State: <b>182</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2013</b>	Anticipated Fed Cat: <b>Bridge</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>935</b>																		
County: <b>Benton</b>	<b>Pavement improvements from Henry County to Rte. 7.</b>												Engineering:	0	14	0	0	0	0
Route: <b>RT Z</b>													R/W:	0	0	0	0	0	0
Job No.: <b>5L1200B</b>													Construction:	0	168	0	0	0	0
Length: <b>3.61</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>146</b> State: <b>36</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 11</b>	Anticipated Fed Cat: <b>S.T.P.</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>182</b>																		
County: <b>Boone</b>	<b>Sidewalk improvements from Bus. 70 to Worley Street in Columbia. \$180,000 District Enhancement funds STP-9900(577).</b>												Engineering:	0	22	0	0	0	0
Route: <b>MO 163</b>													R/W:	0	10	0	0	0	0
Job No.: <b>5S2218</b>													Construction:	0	215	0	0	0	0
Length: <b>0.50</b>	MPO: <b>Y</b>											FFOS:	0	180	0	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>198</b> State: <b>49</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Enhancements</b>	Awd Date: <b>Winter 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>247</b>																		
County: <b>Boone</b>	<b>Pavement improvements from I-70 to Rte. 740 in Columbia.</b>												Engineering:	0	10	0	70	0	0
Route: <b>MO 163</b>													R/W:	0	0	0	0	0	0
Job No.: <b>5S2230</b>													Construction:	0	0	0	1,086	0	0
Length: <b>2.21</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>933</b> State: <b>233</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>N.H.S.</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,166</b>																		

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Boone	Pavement improvements on the westbound lanes from the Callaway County line to 1 mile east of Lake of the Woods interchange.	Engineering:	2	47	0	0	0	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 512164B		Construction:	0	531	0	0	0	0	0	0	0
Length: 4.74	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 520 State: 58 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12 Anticipated Fed Cat: I/M										
TIP #: 2010-3	Future Cost: 0 Estimate Total: 580										
County: Boone	Pavement improvements on eastbound lanes from the Lake of the Woods interchange to the bridge over Cedar Creek.	Engineering:	15	56	0	199	0	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 512176		Construction:	0	0	0	3,080	0	0	0	0	0
Length: 5.72	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 3,001 State: 334 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: I/M										
TIP #: 2010-22	Future Cost: 0 Estimate Total: 3,350										
County: Boone	Pavement improvements on the westbound lanes from 0.1 mile east of St. Charles Road to 0.1 mile west of St. Charles Road. Includes bridge improvements over Hominy Creek. Project involves bridge L0947.	Engineering:	45	50	63	0	0	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 512192		Construction:	0	0	949	0	0	0	0	0	0
Length: 0.20	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 956 State: 106 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 12 Anticipated Fed Cat: I/M										
TIP #: 2011-4	Future Cost: 0 Estimate Total: 1,107										
County: Boone	Pavement improvements from Creasy Springs Road to I-70 in Columbia.	Engineering:	0	10	0	83	0	0	0	0	0
Route: LP 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S2231		Construction:	0	0	0	1,281	0	0	0	0	0
Length: 2.80	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,099 State: 275 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.										
TIP #: 2011-5	Future Cost: 0 Estimate Total: 1,374										
County: Boone	Construct additional lanes to reduce congestion and improve safety from Bernadette Drive to Rte. TT (Broadway) in Columbia. Relates to Job No. 5S0842B & 5S0842C. Cost Share project with the city of Columbia.	Engineering:	340	100	816	0	0	0	0	0	0
Route: MO 740		R/W:	0	200	65	0	0	0	0	0	0
Job No.: 5S0842		Construction:	0	0	10,230	0	0	0	0	0	0
Length: 0.90	MPO: Y	FFOS:	0	200	9,995	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 7,484 State: 236 Local: 3,691	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Summer 12 Anticipated Fed Cat: N.H.S.										
TIP #: 2011-5	Future Cost: 0 Estimate Total: 11,751										

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Boone	Construct additional lanes to reduce congestion and improve safety from I-70 Drive NE to Bernadette Drive. Includes the I-70 interchange ramps. Relates to Job No. 5S0842 & 5S0842C. Cost Share project with the city of Columbia.					Engineering:	100	25	5	221	0	0					
Route: MO 740						R/W:	0	0	0	0	0	0					
Job No.: 5S0842B						Construction:	0	0	0	2,928	0	0					
Length: 1.30	MPO: Y					FFOS:	0	0	0	2,760	0	0					
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,369				State: 50	Local: 760	Payments:	0	0	0	0	0					
Sec Cat: System Expansion	Awd Date: 2014		Anticipated Fed Cat: N.H.S.														
TIP #: 2011-6	Future Cost: 0		Estimate Total: 3,279														
County: Boone	Pavement improvements from Big Bear Blvd. to Bus. 70 in Columbia.					Engineering:	0	5	0	29	0	0					
Route: MO 763						R/W:	0	0	0	0	0	0					
Job No.: 5S2232						Construction:	0	0	0	454	0	0					
Length: 0.97	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 390				State: 98	Local: 0	Payments:	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2014		Anticipated Fed Cat: S.T.P.														
TIP #: 2011-6	Future Cost: 0		Estimate Total: 488														
County: Boone	Pavement improvements at the intersection of Brown Station Road.					Engineering:	13	18	0	0	0	0					
Route: RT B						R/W:	0	0	0	0	0	0					
Job No.: 5S2165						Construction:	0	246	0	0	0	0					
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 212				State: 52	Local: 0	Payments:	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Summer 11		Anticipated Fed Cat: S.T.P.														
TIP #: 2010-24	Future Cost: 0		Estimate Total: 277														
County: Boone	Bridge improvements over Bus. 70, 0.3 mile south of I-70 in Columbia. Project involves bridge A0087.					Engineering:	10	50	0	35	0	0					
Route: RT B						R/W:	0	0	0	0	0	0					
Job No.: 5S2186						Construction:	0	0	0	548	0	0					
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 506				State: 127	Local: 0	Payments:	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2014		Anticipated Fed Cat: Bridge														
TIP #: 2011-6	Future Cost: 0		Estimate Total: 643														
County: Boone	Pavement improvements from state maintenance ends to Rte. 163.					Engineering:	0	25	0	0	0	0					
Route: RT K						R/W:	0	0	0	0	0	0					
Job No.: 5L1200H						Construction:	0	342	0	0	0	0					
Length: 7.30	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 294				State: 73	Local: 0	Payments:	0	0	0	0	0					
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12		Anticipated Fed Cat: S.T.P.														
TIP #: 2011-6	Future Cost: 0		Estimate Total: 367														

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Section 4 - 4

District 5

Dollars in Thousands



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County: <b>Boone</b>	<b>Add shoulders on both sides of Rte. K for bicycle lanes from the Katy Trail in McBaine to Rte. 163 in Columbia. \$1,522,000 Statewide Enhancement funds.</b>					Engineering:	0	175	0	0	0
Route: <b>RT K</b>						R/W:	0	170	0	0	0
Job No.: <b>5S2215</b>						Construction:	0	1,733	0	0	0
Length: <b>7.06</b>	MPO: <b>Y</b>					FFOS:	0	1,522	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>1,662</b> State: <b>416</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Enhancements</b>	Awd Date: <b>Winter 12</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>2,078</b>										
County: <b>Boone</b>	<b>Bridge improvements over I-70. Project involves bridge L0909.</b>					Engineering:	27	8	46	0	0
Route: <b>RT Z</b>						R/W:	0	0	0	0	0
Job No.: <b>5S2194</b>						Construction:	0	0	690	0	0
Length: <b>0.10</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>595</b> State: <b>149</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2013</b> Anticipated Fed Cat: <b>Bridge</b>										
TIP #: <b>2010-23</b>	Future Cost: <b>0</b> Estimate Total: <b>771</b>										
County: <b>Callaway</b>	<b>Pavement improvements on westbound lanes from Audrain County line to crossover at Old Rte. 54.</b>					Engineering:	10	44	0	149	0
Route: <b>US 54</b>						R/W:	0	0	0	0	0
Job No.: <b>5P0958</b>						Construction:	0	0	0	2,309	0
Length: <b>7.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,001</b> State: <b>501</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>2,512</b>										
County: <b>Callaway</b>	<b>Pavement improvements on eastbound lanes from the crossover at Old Rte. 54 to the Audrain County line.</b>					Engineering:	10	43	0	148	0
Route: <b>US 54</b>						R/W:	0	0	0	0	0
Job No.: <b>5P0959</b>						Construction:	0	0	0	2,290	0
Length: <b>7.02</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,984</b> State: <b>497</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>2,491</b>										
County: <b>Callaway</b>	<b>Job Order Contracting for pavement repair from Rte. YY (Williamsburg exit) to Rte. T in Foristell.</b>					Engineering:	0	35	0	0	0
Route: <b>IS 70</b>						R/W:	0	0	0	0	0
Job No.: <b>212164J</b>						Construction:	0	500	0	0	0
Length: <b>42.44</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b> State: <b>535</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Awd Date: <b>Spring 12</b> Anticipated Fed Cat: <b>State</b>										
TIP #: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>535</b>										

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Jun-30-2011

Section 4 - 5

District 5

Dollars in Thousands



# 2012-2016 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County:	Callaway	Pavement improvements on westbound lanes from 0.3 mile east of Rte. 54 to the Boone County line. \$419,928 from Repeat Offender funds.										Engineering:	2	209	0	0	0	0
Route:	IS 70											R/W:	0	0	0	0	0	0
Job No.:	5I2168B											Construction:	0	2,303	0	0	0	0
Length:	11.70	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	2,261	State:	251	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 12	Anticipated Fed Cat:	I/M													
TIP #:				Future Cost:	0	Estimate Total:	2,514											
County:	Camden	Capacity improvements from Lake Road 5-36 to Jet Ski Road, 0.3 mile north of the Hurricane Deck School. Cost share project with City of Sunrise Beach. Maximum Cost Share funds \$554,681.										Engineering:	45	54	1	90	0	0
Route:	MO 5											R/W:	0	0	0	167	0	0
Job No.:	5P2187											Construction:	0	0	0	1,404	0	0
Length:	1.00	MPO: N									FFOS:	0	0	0	1,270	0	0	
Fund Cat:	Major Projects & Emerging Needs		AC-State:	939	State:	62	Local:	715				Payments:	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.													
TIP #:				Future Cost:	0	Estimate Total:	1,761											
County:	Camden	Replace bridge over Lake of the Ozarks (Hurricane Deck). Project involves bridge K0961. Amendment 3 accelerated project.										Engineering:	2,625	1,711	0	0	0	0
Route:	MO 5											R/W:	0	0	0	0	0	0
Job No.:	5P2188											Construction:	0	25,000	0	0	0	0
Length:	1.27	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	21,369	State:	5,342	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 12	Anticipated Fed Cat:	Bridge			Federal Oversight										
TIP #:				Future Cost:	0	Estimate Total:	29,336											
County:	Camden	Pavement improvements from Rte. 135 to the Niangua Bridge over the Lake of the Ozarks.										Engineering:	10	13	0	204	0	0
Route:	MO 5											R/W:	0	0	0	0	0	0
Job No.:	5P2210											Construction:	0	0	0	3,152	0	0
Length:	12.92	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	2,695	State:	674	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.													
TIP #:				Future Cost:	0	Estimate Total:	3,379											
County:	Camden	Pavement improvements from 0.1 mile west of Old Rte. 5 to the Niangua Bridge 2.5 miles west of Camdenton.										Engineering:	5	22	0	51	0	0
Route:	US 54											R/W:	0	0	0	0	0	0
Job No.:	5P2206											Construction:	0	0	0	796	0	0
Length:	2.48	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	696	State:	173	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.													
TIP #:				Future Cost:	0	Estimate Total:	874											

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County:	Camden	Construction of a bicycle/pedestrian bridge attachment and sidewalks over Rte. 5 from	Engineering:	0	34	0	0	0	0	0	0
Route:	US 54	3rd Street to 0.1 mile west of Elm Street in Camdenton. Fully funded \$91,000 city of	R/W:	0	0	0	0	0	0	0	0
Job No.:	5P2228	Camdenton and \$363,000 District Enhancement funds. Project involves bridge A6392.	Construction:	0	454	0	0	0	0	0	0
Length:	0.40	MPO: N	FFOS:	0	454	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed: 391 State: 6 Local: 91	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Enhancements	Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 488									
County:	Cole	Interchange at Lafayette Street and capacity improvements from Monroe Street to Clark	Engineering:	0	1,224	0	168	999	0	0	0
Route:	US 50	Avenue in Jefferson City. \$999,000 from FY2010 Appropriations Bill Earmark Demo	R/W:	0	0	0	1,881	0	0	0	0
Job No.:	5P0820D	ID#MO237.	Construction:	0	0	0	0	16,599	0	0	0
Length:	0.87	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State: 16,696 State: 4,175 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date: 2015 Anticipated Fed Cat: Earmark Federal Oversight									
TIP #:		Future Cost: 0 Estimate Total: 20,871									
County:	Cole	Pavement improvements on the westbound lanes from Bus. 50 west to 0.6 mile west of	Engineering:	22	10	97	0	0	0	0	0
Route:	US 50	Rte. D.	R/W:	0	0	0	0	0	0	0	0
Job No.:	5P0965		Construction:	0	0	1,450	0	0	0	0	0
Length:	4.91	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,246 State: 311 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 12 Anticipated Fed Cat: N.H.S.									
TIP #:	2010-11	Future Cost: 0 Estimate Total: 1,579									
County:	Cole	Pavement improvements on the eastbound lanes from 0.6 mile west of Rte. D to Truman	Engineering:	22	48	136	0	0	0	0	0
Route:	US 50	Boulevard.	R/W:	0	0	0	0	0	0	0	0
Job No.:	5P0966		Construction:	0	0	2,034	0	0	0	0	0
Length:	4.83	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,774 State: 444 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 12 Anticipated Fed Cat: N.H.S.									
TIP #:	2010-12	Future Cost: 0 Estimate Total: 2,240									
County:	Cole	Pavement improvements on eastbound lanes from 0.1 mile west of Lisletown Road to the	Engineering:	13	40	0	0	0	0	0	0
Route:	US 50	concrete pavement just west of Big Meadows Road. \$116,958 from Repeat Offender	R/W:	0	0	0	0	0	0	0	0
Job No.:	5P0969	funds.	Construction:	0	511	0	0	0	0	0	0
Length:	1.26	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 441 State: 110 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 11 Anticipated Fed Cat: N.H.S.									
TIP #:	2010-13	Future Cost: 0 Estimate Total: 564									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: <b>Cole</b>	<b>Intersection improvements at Broadway, Jefferson, Madison, and Monroe streets in Jefferson City. Partially funded with \$78,000 District Enhancement funds and \$21,000 District 5 Operating budget. STP-9900(577).</b>					Engineering:	0	19	0	0	0
Route: <b>US 50</b>						R/W:	0	0	0	0	0
Job No.: <b>5P2219</b>						Construction:	0	124	0	0	0
Length: <b>0.13</b>	MPO: <b>Y</b>					FFOS:	0	99	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>114</b> State: <b>29</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Enhancements</b>	Awd Date: <b>Winter 12</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>143</b>										
County: <b>Cole</b>	<b>Bridge improvements over the Osage River. Project involves bridge K0656.</b>					Engineering:	96	89	249	0	0
Route: <b>RT B</b>						R/W:	0	0	0	0	0
Job No.: <b>5S0902</b>						Construction:	0	0	3,736	0	0
Length: <b>0.21</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>3,259</b> State: <b>815</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Awd Date: <b>2013</b> Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>4,170</b>										
County: <b>Cole</b>	<b>Bridge improvements over the Moreau River, 2.5 miles south of Rte. C. Project involves bridge P0969.</b>					Engineering:	0	52	0	69	0
Route: <b>RT D</b>						R/W:	0	0	0	0	0
Job No.: <b>5S2199</b>						Construction:	0	0	0	1,068	0
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>951</b> State: <b>238</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,189</b>										
County: <b>Cooper</b>	<b>Bridge improvements over the Lamine River, 1.5 miles north of I-70. Project involves bridge K0236.</b>					Engineering:	52	100	0	233	0
Route: <b>MO 41</b>						R/W:	0	0	0	0	0
Job No.: <b>5S2197</b>						Construction:	0	0	0	3,595	0
Length: <b>0.14</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,142</b> State: <b>786</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>3,980</b>										
County: <b>Cooper</b>	<b>Job Order Contracting for pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County.</b>					Engineering:	0	18	0	0	0
Route: <b>IS 70</b>						R/W:	0	0	0	0	0
Job No.: <b>212164H</b>						Construction:	0	250	0	0	0
Length: <b>61.76</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b> State: <b>268</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Awd Date: <b>Spring 12</b> Anticipated Fed Cat: <b>State</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>268</b>										

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Jun-30-2011

Section 4 - 8

District 5

Dollars in Thousands





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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: <b>Cooper</b>	<b>Job Order Contracting for pavement repair from Rte. K to Rte. YY (Williamsburg exit) in Callaway County.</b>											Engineering:	0	18	0	0	0	0
Route: <b>IS 70</b>												R/W:	0	0	0	0	0	0
Job No.: <b>212164I</b>												Construction:	0	250	0	0	0	0
Length: <b>71.41</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b>	State: <b>268</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Preventative Maint</b>	Awd Date: <b>Spring 12</b>	Anticipated Fed Cat: <b>State</b>																
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>268</b>																
County: <b>Cooper</b>	<b>Pavement improvements on eastbound lanes from 1.2 miles east of the Lamine River to 0.4 mile west of Rte. 87.</b>											Engineering:	65	61	322	0	0	0
Route: <b>IS 70</b>												R/W:	0	0	0	0	0	0
Job No.: <b>512169</b>												Construction:	0	0	4,838	0	0	0
Length: <b>12.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>4,699</b>	State: <b>522</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>I/M</b>																
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>5,286</b>																
County: <b>Gasconade</b>	<b>Bridge improvements over Little Berger Creek and Fork Creek, 1.3 miles north of Rte. Z and 1.5 miles south of Rte. Z. Project involves bridges N0680 and N0681.</b>											Engineering:	10	138	0	85	0	0
Route: <b>RT H</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5S2203</b>												Construction:	0	0	0	1,308	0	0
Length: <b>0.10</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,224</b>	State: <b>307</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>Bridge</b>																
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,541</b>																
County: <b>Maries</b>	<b>Pavement improvements from Rte. 52 to Rte. BB.</b>											Engineering:	0	76	0	0	0	0
Route: <b>MO 133</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5L1200I</b>												Construction:	0	1,077	0	0	0	0
Length: <b>22.93</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>923</b>	State: <b>230</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,153</b>																
County: <b>Maries</b>	<b>Bridge improvements over Peavine Creek 5.5 miles southeast of Belle. Project involves bridge P0163.</b>											Engineering:	0	23	0	29	0	0
Route: <b>RT C</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5S2225</b>												Construction:	0	0	0	450	0	0
Length: <b>0.10</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>401</b>	State: <b>101</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>Bridge</b>																
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>502</b>																

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: <b>Miller</b>	<b>Bridge improvements over Saline Creek 3.2 miles north of Rte. 52 near Tusculmbia.</b>											Engineering:	<b>250</b>	<b>141</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 17</b>	<b>Project involves bridge H0119.</b>											R/W:	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P0928</b>												Construction:	<b>0</b>	<b>1,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.50</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,650</b> State: <b>412</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 12</b>	Anticipated Fed Cat: <b>Bridge</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,312</b>																	
County: <b>Miller</b>	<b>Pavement improvements from Rte. 17 to Rte. E.</b>											Engineering:	<b>0</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 52</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5L1200F</b>												Construction:	<b>0</b>	<b>609</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>13.00</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>523</b> State: <b>130</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>653</b>																	
County: <b>Miller</b>	<b>Pavement improvements from Rte. E to Rte. 133.</b>											Engineering:	<b>0</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 52</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5L1200G</b>												Construction:	<b>0</b>	<b>323</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>6.90</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>278</b> State: <b>69</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>347</b>																	
County: <b>Miller</b>	<b>Bridge improvements on the westbound lanes over Osage River, 2 miles west of Bus. 54.</b>											Engineering:	<b>10</b>	<b>34</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 54</b>	<b>Project involves bridge A1479.</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P2196</b>												Construction:	<b>0</b>	<b>0</b>	<b>1,316</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.22</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,114</b> State: <b>278</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2013</b>	Anticipated Fed Cat: <b>N.H.S.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,402</b>																	
County: <b>Moniteau</b>	<b>Pavement improvements from the east city limit of Tipton to 4.2 miles west of Rte. 87</b>											Engineering:	<b>0</b>	<b>43</b>	<b>0</b>	<b>120</b>	<b>0</b>	<b>0</b>
Route: <b>US 50</b>	<b>near California.</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P2229</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,854</b>	<b>0</b>	<b>0</b>
Length: <b>7.80</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,613</b> State: <b>404</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>N.H.S.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,017</b>																	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: <b>Morgan</b>	<b>Pavement improvements from Rte. 50 to Rte. 52.</b>					Engineering:	0	65	0	0	0
Route: <b>MO 135</b>						R/W:	0	0	0	0	0
Job No.: <b>5L1200C</b>						Construction:	0	922	0	0	0
Length: <b>19.70</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>790</b> State: <b>197</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 11</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>987</b>						
County: <b>Morgan</b>	<b>Pavement improvements from 0.2 mile south of Rte. TT to Rte. 135.</b>					Engineering:	10	16	0	180	0
Route: <b>MO 5</b>						R/W:	0	0	0	0	0
Job No.: <b>5P2209</b>						Construction:	0	0	0	3,461	0
Length: <b>11.16</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,926</b> State: <b>731</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>3,667</b>						
County: <b>Morgan</b>	<b>Bridge improvements over the Lamine River and Union Pacific railroad, 4.2 miles west of Syracuse. Project involves bridges A1193 and A1297.</b>					Engineering:	5	55	61	0	0
Route: <b>US 50</b>						R/W:	0	0	0	0	0
Job No.: <b>5P2198</b>						Construction:	0	0	1,553	0	0
Length: <b>0.30</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,335</b> State: <b>334</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2013</b>	Anticipated Fed Cat: <b>N.H.S.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>1,674</b>						
County: <b>Osage</b>	<b>Roadway improvements from Sugar Creek to 2 miles south of Rte. B near Meta.</b>					Engineering:	25	15	64	0	0
Route: <b>MO 133</b>						R/W:	0	23	0	0	0
Job No.: <b>5P2167</b>						Construction:	0	0	999	0	0
Length: <b>0.90</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>880</b> State: <b>221</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2013</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>1,126</b>						
County: <b>Osage</b>	<b>Grading, bridges, paving and right of way acquisition for four-lane roadway from Rte. 63 junction to County Road 604 west of Linn. Amendment 3 new major project.</b>					Engineering:	1,650	519	2,082	0	0
Route: <b>US 50</b>						R/W:	4,850	0	0	0	0
Job No.: <b>5P0951B</b>						Construction:	0	0	32,684	0	0
Length: <b>6.63</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Amendment 3</b>	AC-State: <b>28,228</b> State: <b>7,057</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Summer 12</b>	Anticipated Fed Cat: <b>N.H.S.</b> <span>Federal Oversight</span>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>41,785</b>						

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													Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: <b>Osage</b>	<b>Pavement improvements from east of the Maries River to County Road 604 west of Linn.</b>												Engineering:	0	5	0	0	57	0
Route: <b>US 50</b>	<b>Project to be completed for relinquishment of existing route to Osage County.</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5P2214</b>													Construction:	0	0	0	0	914	0
Length: <b>6.04</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>781</b> State: <b>195</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>N.H.S.</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>976</b>																		
County: <b>Osage</b>	<b>Pavement improvements from 0.5 mile south of Rte. 50 to Rte. P in Freeburg. \$887,000</b>												Engineering:	42	300	0	0	0	0
Route: <b>US 63</b>	<b>from Repeat Offender funds.</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5P2157</b>													Construction:	0	3,936	0	0	0	0
Length: <b>14.34</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,389</b> State: <b>847</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 11</b>	Anticipated Fed Cat: <b>N.H.S.</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>4,278</b>																		
County: <b>Osage</b>	<b>Pavement improvements from Rte. 100 to Rte. 50. Includes the Rte. 89 Spur.</b>												Engineering:	0	66	0	0	0	0
Route: <b>MO 89</b>													R/W:	0	0	0	0	0	0
Job No.: <b>5L1200D</b>													Construction:	0	927	0	0	0	0
Length: <b>19.80</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>795</b> State: <b>198</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 11</b>	Anticipated Fed Cat: <b>S.T.P.</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>993</b>																		
County: <b>Osage</b>	<b>Pavement improvements from Rte. 50 to Rte. E.</b>												Engineering:	0	24	0	0	0	0
Route: <b>MO 89</b>													R/W:	0	0	0	0	0	0
Job No.: <b>5L1200E</b>													Construction:	0	314	0	0	0	0
Length: <b>6.70</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>271</b> State: <b>67</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 11</b>	Anticipated Fed Cat: <b>S.T.P.</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>338</b>																		
County: <b>Pettis</b>	<b>Pavement improvements from 0.13 mile east of Rte. 65 to the Union Pacific Railroad</b>												Engineering:	25	143	0	148	0	0
Route: <b>US 50</b>	<b>bridge.</b>												R/W:	0	0	0	29	0	0
Job No.: <b>5P2205</b>													Construction:	0	0	0	2,294	0	0
Length: <b>6.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,090</b> State: <b>524</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>N.H.S.</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,639</b>																		

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County:	Pettis	Sidewalk improvements from Massachusetts Avenue to Prospect Avenue in Sedalia.				Engineering:	0	30	0	0	0
Route:	US 50	\$233,000 District Enhancement funds. STP-9900(577).				R/W:	0	0	0	0	0
Job No.:	5P2217					Construction:	0	291	0	0	0
Length:	0.60	MPO:	N			FFOS:	0	233	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	257	State:	64	Local:	0		
Sec Cat:	Enhancements	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	321						
County:	Pettis	Bridge improvements over Flat Creek, 2.6 miles south of Rte. 50. Project involves bridge				Engineering:	70	10	0	62	0
Route:	RT U	A2124.				R/W:	0	0	0	0	0
Job No.:	5S2150					Construction:	0	0	0	952	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	820	State:	204	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,094						
County:	Various	Pavement improvements of various minor routes in in District 5.				Engineering:	2	44	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	5L1300					Construction:	0	0	5,150	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	4,155	State:	1,039	Local:	0		
Sec Cat:	Low Type Resurfacing	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,196						
County:	Various	Pavement improvements of various minor routes in District 5.				Engineering:	2	45	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	5L1400					Construction:	0	0	0	5,305	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	4,280	State:	1,070	Local:	0		
Sec Cat:	Low Type Resurfacing	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,352						
County:	Various	Pavement improvements of various minor routes in District 5.				Engineering:	1	42	0	0	343
Route:	Various					R/W:	0	0	0	0	0
Job No.:	5L1500					Construction:	0	0	0	0	5,464
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	4,679	State:	1,170	Local:	0		
Sec Cat:	Low Type Resurfacing	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,850						

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: <b>Various</b>	<b>Pavement improvements of various minor routes in District 5.</b>											Engineering:	0	42	0	0	0	344
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5L1600</b>												Construction:	0	0	0	0	0	5,628
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>4,810</b> State: <b>1,204</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>6,014</b>																	
County: <b>Various</b>	<b>Safety improvements at various locations in District 5.</b>											Engineering:	0	203	0	206	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5P2235</b>												Construction:	0	0	0	3,183	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>3,233</b> State: <b>359</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>3,592</b>																	
County: <b>Various</b>	<b>Preventive maintenance on various bridges in District 5.</b>											Engineering:	0	58	0	137	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5P2236</b>												Construction:	0	0	0	2,122	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,854</b> State: <b>463</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,317</b>																	
County: <b>Various</b>	<b>Pavement improvements on various major routes in District 5.</b>											Engineering:	0	44	0	343	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>5P2237</b>												Construction:	0	0	0	5,305	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>4,553</b> State: <b>1,139</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>5,692</b>																	

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District 5

Dollars in Thousands





# 2012-2016 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	0	2,688	9,995	4,030	0	0
Total R/W:	4,850	440	65	2,077	0	0
Total Construction:	0	46,999	76,475	54,303	22,977	5,628
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,850	47,439	76,540	56,380	22,977	5,628
Total Engineering:	6,053	7,225	4,705	3,323	1,399	344
<b>Grand Total:</b>	<b>10,903</b>	<b>54,664</b>	<b>81,245</b>	<b>59,703</b>	<b>24,376</b>	<b>5,972</b>

	2012	2013	2014	2015	2016
State	11,351	13,584	10,410	4,876	1,195
AC-State	18,674	59,478	38,019	19,500	4,777
Local	91	3,691	1,475	0	0
Sub-total State	30,116	76,753	49,904	24,376	5,972

Federal	2012	2013	2014	2015	2016
Sub-total Federal	24,548	4,492	9,799	0	0
<b>Grand Total</b>	<b>54,664</b>	<b>81,245</b>	<b>59,703</b>	<b>24,376</b>	<b>5,972</b>

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-30-2011

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District 5

Dollars in Thousands