

District Program Summary

District 5

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2012	2013	2014	2015	2016
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	30.73	9.25	2.90	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	4.36				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	35.09	9.25	2.90	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	32.89	9.52	3.08	0.00	0.00
Safety - Available	1.81	1.81	1.79	1.72	1.86
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	3.06				
Award and Completed Project Adjustments	0.53	0.03	0.36	1.11	0.00
Safety - Total Available	5.40	1.84	2.15	2.83	1.86
Safety - Programmed	0.01	0.00	3.18	0.00	0.00
Taking Care of Existing System - Available	22.86	22.84	22.65	21.58	23.41
Taking Care of Existing System - FFOS	0.08	1.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.60	-0.40	0.00	0.00
Taking Care of Existing System - Carryover	2.86				
Award and Completed Project Adjustments	0.70	1.28	4.85	-5.06	0.00
Taking Care of Existing System - Total Available	26.50	25.72	27.10	16.52	23.41
Taking Care of Existing System - Programmed	16.00	29.61	48.30	10.95	10.20
Major Projects & Emerging Needs - Available	2.49	2.61	2.54	0.59	6.82
Major Projects & Emerging Needs - FFOS	9.24	10.00	4.03	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-37.49				
Award and Completed Project Adjustments	12.76	3.87	10.68	28.31	0.00
Major Projects & Emerging Needs - Total Available	-13.00	16.47	17.25	28.90	6.82
Major Projects & Emerging Needs - Programmed	3.28	10.29	6.38	16.60	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	-3.97				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	-3.97	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	21.44	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-7.36				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-7.36	21.44	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	32.68	0.00	0.00	0.00
Total Categorized Funding Available by SFY	42.66	74.72	49.40	48.25	32.09
Total Flexible Funds Available	5.53	2.69	8.43	8.03	8.71
Adjustments	13.99	5.18	15.89	24.36	0.00
Carryovers	-38.54	0.00	0.00	0.00	0.00
Total Available by SFY	48.19	77.41	57.83	56.28	40.80
Total Programmed by SFY	52.18	82.10	60.94	27.54	10.20

*Note: Three percent inflation compounded annually applied to program years 2013-2016.
Two percent construction contingency applied to construction.*