



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--------------------------------------|----------------------------|--|--|------------------------|---------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 |
| County: Cass | Route: 163rd Street | Payment to the city of Belton to improve 163rd Street (Rte. Y) from Rte. 71 to Rte. 58. Represents SAFETEA-LU Earmark MO089 at a maximum of \$1,439,839. | | | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 402385 | Length: 0.00 | MPO: Y | Fund Cat: Major Projects & Emerging Needs | Fed: 1,152 | State: 288 | R/W: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Awd Date: 2012 | Anticipated Fed Cat: Earmark | Local: 0 | | | Construction: | 0 | 1,440 | 0 | 0 | 0 |
| TIP #: | Future Cost: 0 | Estimate Total: 1,440 | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| County: Cass | Route: MO 58 | Pavement improvements from Prairie Road to Rte. 291 and from Rte. 291 to the Johnson County line. | | | | Engineering: | 0 | 336 | 0 | 0 | 0 |
| Job No.: 4S2390 | Length: 2.52 | MPO: Y | Fund Cat: Taking Care Of System | AC-State: 2,991 | State: 748 | R/W: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Awd Date: Fall 11 | Anticipated Fed Cat: S.T.P. | Local: 0 | | | Construction: | 0 | 3,403 | 0 | 0 | 0 |
| TIP #: | Future Cost: 0 | Estimate Total: 3,739 | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| County: Cass | Route: MO 7 | Bridge improvements on Rte. 7 north of 227th Street in Cass County, Rte. 69 over Branch Williams Creek in Clay County, and Rte. M over Honey Creek in Henry County. Funded by GARVEE. Project involves bridges G0986, J0331 and S0880. Part of the Safe and Sound program. | | | | Engineering: | 80 | 91 | 0 | 0 | 0 |
| Job No.: 4B0801I | Length: 0.01 | MPO: Y | Fund Cat: Taking Care Of System | AC-State: 1,138 | State: 284 | R/W: | 0 | 32 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 12 | Anticipated Fed Cat: Bridge | Local: 0 | | | Construction: | 0 | 1,299 | 0 | 0 | 0 |
| TIP #: | Future Cost: 0 | Estimate Total: 1,502 | | | | FFOS: | 0 | 1,299 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| County: Cass | Route: MO 7 | Pavement improvements from Rte. 71 to Rte. B near Creighton. | | | | Engineering: | 0 | 213 | 743 | 0 | 0 |
| Job No.: 4P2359 | Length: 17.92 | MPO: Y | Fund Cat: Taking Care Of System | AC-State: 9,690 | State: 2,424 | R/W: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 12 | Anticipated Fed Cat: N.H.S. | Local: 0 | | | Construction: | 0 | 0 | 11,158 | 0 | 0 |
| TIP #: | Future Cost: 0 | Estimate Total: 12,114 | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| County: Cass | Route: US 71 | Construct new overpass at 283rd Street near Harrisonville as part of the upgrade to I-49. | | | | Engineering: | 99 | 152 | 0 | 0 | 0 |
| Job No.: 4P1989 | Length: 0.30 | MPO: Y | Fund Cat: Major Projects & Emerging Needs | AC-State: 1,368 | State: 342 | R/W: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Awd Date: Summer 11 | Anticipated Fed Cat: N.H.S. | Local: 0 | | | Construction: | 0 | 1,558 | 0 | 0 | 0 |
| TIP #: 690328 | Future Cost: 0 | Estimate Total: 1,809 | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |

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| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 |
| County: Cass | Construct new interchange at 307th Street near Harrisonville as part of the upgrade to I-49. | | | | | Engineering: | 96 | 306 | 0 | 0 | 0 |
| Route: US 71 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P1989B | | | | | | Construction: | 0 | 3,269 | 0 | 0 | 0 |
| Length: 0.30 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 2,860 State: 715 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Awd Date: Summer 11 Anticipated Fed Cat: N.H.S. Federal Oversight | | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 3,671 | | | | | | | | | | |
| County: Cass | Construct new overpass at 327th Street near Harrisonville as part of the upgrade to I-49. | | | | | Engineering: | 60 | 185 | 0 | 0 | 0 |
| Route: US 71 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P1989C | | | | | | Construction: | 0 | 1,964 | 0 | 0 | 0 |
| Length: 0.30 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 1,719 State: 430 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Awd Date: Summer 11 Anticipated Fed Cat: N.H.S. Federal Oversight | | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 2,209 | | | | | | | | | | |
| County: Cass | Upgrade signage for conversion to interstate standards at various locations in Cass and Jackson counties as part of the upgrade to I-49. | | | | | Engineering: | 123 | 296 | 0 | 0 | 0 |
| Route: US 71 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P1989D | | | | | | Construction: | 0 | 2,119 | 0 | 0 | 0 |
| Length: 29.37 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 1,931 State: 484 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Awd Date: Fall 11 Anticipated Fed Cat: N.H.S. Federal Oversight | | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 2,538 | | | | | | | | | | |
| County: Cass | Bridge improvements over the South Grand River and Tennessee Creek. Project involves bridges A2069, A2641 and A2642. | | | | | Engineering: | 0 | 527 | 0 | 0 | 0 |
| Route: US 71 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P2360 | | | | | | Construction: | 0 | 4,160 | 0 | 0 | 0 |
| Length: 0.02 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 3,750 State: 937 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 12 Anticipated Fed Cat: N.H.S. Federal Oversight | | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 4,687 | | | | | | | | | | |
| County: Cass | Interchange improvements at Rte. 58 in Belton. | | | | | Engineering: | 0 | 95 | 81 | 0 | 0 |
| Route: US 71 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P2389 | | | | | | Construction: | 0 | 0 | 1,209 | 0 | 0 |
| Length: 29.76 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 1,246 State: 139 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Urban Safety | Awd Date: 2013 Anticipated Fed Cat: Safety Federal Oversight | | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 1,385 | | | | | | | | | | |

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|--|---|---|--------------------------|--|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 | |
| County: Cass | Bridge improvements over Rte. 71 in Peculiar. Project involves bridge A2330. | | | | | | | | | | | Engineering: | 0 | 172 | 0 | 0 | 0 | 0 |
| Route: RT C | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4S2401 | | | | | | | | | | | | Construction: | 0 | 1,094 | 0 | 0 | 0 | 0 |
| Length: 0.05 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,013 State: 253 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 12 | Anticipated Fed Cat: Bridge | Federal Oversight | | | | | | | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 1,266 | | | | | | | | | | | | | | | | | |
| County: Clay | Retaining wall and ditch improvements at Rte. 152. | | | | | | | | | | | Engineering: | 0 | 98 | 115 | 0 | 0 | 0 |
| Route: US 169 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P2396 | | | | | | | | | | | | Construction: | 0 | 0 | 1,729 | 0 | 0 | 0 |
| Length: 0.12 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,553 State: 389 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2013 | Anticipated Fed Cat: N.H.S. | | | | | | | | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 1,942 | | | | | | | | | | | | | | | | | |
| County: Clay | Pavement improvements from I-29 South to the north end of the Broadway Bridge. | | | | | | | | | | | Engineering: | 74 | 270 | 0 | 0 | 0 | 0 |
| Route: US 169 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4S1670 | | | | | | | | | | | | Construction: | 0 | 3,379 | 0 | 0 | 0 | 0 |
| Length: 4.99 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 2,919 State: 730 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Low Type Resurfacing | Awd Date: Winter 12 | Anticipated Fed Cat: N.H.S. | | | | | | | | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 3,723 | | | | | | | | | | | | | | | | | |
| County: Clay | Bridge improvements over the Missouri River levee within the limits of Kansas City. | | | | | | | | | | | Engineering: | 0 | 687 | 0 | 0 | 0 | 0 |
| Route: US 169 | Involves bridge A4644. | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4S1670B | | | | | | | | | | | | Construction: | 0 | 4,130 | 0 | 0 | 0 | 0 |
| Length: 0.20 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | Fed: 3,853 State: 964 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 12 | Anticipated Fed Cat: Bridge | | | | | | | | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 4,817 | | | | | | | | | | | | | | | | | |
| County: Clay | Pavement improvements, median drainage, and metal wall rehabilitation along northbound lanes from north of downtown airport to south of Rte. 9 interchange in North Kansas City. | | | | | | | | | | | Engineering: | 1,476 | 1,597 | 0 | 0 | 0 | 0 |
| Route: US 169 | | | | | | | | | | | | R/W: | 0 | 11 | 0 | 0 | 0 | 0 |
| Job No.: 4U1314B | | | | | | | | | | | | Construction: | 0 | 14,931 | 0 | 0 | 0 | 0 |
| Length: 1.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 13,231 State: 3,308 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 12 | Anticipated Fed Cat: N.H.S. | | | | | | | | | | | | | | | | |
| TIP #: | 590137 | Future Cost: 0 Estimate Total: 18,015 | | | | | | | | | | | | | | | | |

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Jun-30-2011

Section 4 - 10

District 4

TMA

Dollars in Thousands



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| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|-----------------------------|-------------------------|------------------------------|--------------------------------|---|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 |
| County: Clay | Route: MO 269 | Job No.: 4P1601 | Length: 1.76 | MPO: Y | Payment to the city of Kansas City in SFY 2012 to assume ownership and make improvements to the existing corridor from I-35 to Rte. 210. Amendment 3 new major project. | Engineering: 95 | 1,400 | 0 | 0 | 0 | 0 |
| Fund Cat: Amendment 3 | Sec Cat: System Expansion | Awd Date: Let by Others | Anticipated Fed Cat: State | Fed: 0 State: 21,400 Local: 0 | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: 590103 | Future Cost: 0 | Estimate Total: 21,495 | | | | Construction: 0 | 20,000 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Clay | Route: MO 283 | Job No.: 4P2282 | Length: 2.23 | MPO: Y | Payment to the city of Kansas City in SFY 2012 for improvements to the North Oak Corridor. SAFETEA-LU Earmark Demo ID 114 for \$400,000. | Engineering: 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Sec Cat: Systems Operations | Awd Date: Let by Others | Anticipated Fed Cat: Earmark | Fed: 320 State: 80 Local: 0 | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: 590159 | Future Cost: 0 | Estimate Total: 400 | | | | Construction: 0 | 400 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: 400 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Clay | Route: IS 35 | Job No.: 4I2006B | Length: 0.31 | MPO: Y | Payment to the city of Kearney for planning work to provide a new interchange 1 mile south of Rte. 92 at 19th Street. SAFETEA-LU Earmark Demo ID 128 for \$1,202,000. | Engineering: 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Sec Cat: Systems Operations | Awd Date: N/A | Anticipated Fed Cat: Earmark | Fed: 962 State: 240 Local: 0 | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: 590159 | Future Cost: 0 | Estimate Total: 1,202 | | | | Construction: 0 | 1,202 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Clay | Route: IS 35 | Job No.: 4I2354 | Length: 5.92 | MPO: Y | Pavement improvements from Pleasant Valley Road to Parvin Road. | Engineering: 0 | 170 | 0 | 297 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | Sec Cat: Rehab And Reconst | Awd Date: 2014 | Anticipated Fed Cat: I/M | Fed: 4,553 State: 506 Local: 0 | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: 590159 | Future Cost: 0 | Estimate Total: 5,059 | | | | Construction: 0 | 0 | 0 | 4,592 | 0 | 0 |
| | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Clay | Route: IS 35 | Job No.: 4I2384 | Length: 0.01 | MPO: Y | Bridge improvements on I-35 at Pleasant Valley Road and on Rte. 69 at Spur 69 just south of I-35. Project involves bridges A0496 and L0656. | Engineering: 0 | 98 | 86 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Sec Cat: Rehab And Reconst | Awd Date: 2013 | Anticipated Fed Cat: Bridge | Fed: 953 State: 238 Local: 0 | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: 590159 | Future Cost: 0 | Estimate Total: 1,191 | | | | Construction: 0 | 0 | 1,007 | 0 | 0 | 0 |
| | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |

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|--|---|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 |
| County: Clay | Congestion relief from Nations Road to I-35. SAFETEA-LU HP Demo ID MO091 | | | | | Engineering: | 344 | 124 | 323 | 0 | 0 |
| Route: MO 92 | totaling \$4,800,000. | | | | | R/W: | 0 | 896 | 0 | 0 | 0 |
| Job No.: 4P1748 | | | | | | Construction: | 0 | 0 | 5,580 | 0 | 0 |
| Length: 0.81 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Fed: 5,538 State: 1,385 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 12 Anticipated Fed Cat: N.H.S. | | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 7,267 | | | | | | | | | | |
| County: Clay | Pavement improvements from Rte. DD to Nations Road and from Platte/Clay Way to | | | | | Engineering: | 0 | 219 | 0 | 0 | 0 |
| Route: MO 92 | Rte. 33. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P2332D | | | | | | Construction: | 0 | 1,204 | 0 | 0 | 0 |
| Length: 9.82 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,138 State: 285 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 11 Anticipated Fed Cat: N.H.S. | | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 1,423 | | | | | | | | | | |
| County: Clay | Bridge improvements at various locations within the I-35/Rte. 69 interchange. | | | | | Engineering: | 0 | 560 | 302 | 0 | 0 |
| Route: IS 435 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4I2381 | | | | | | Construction: | 0 | 0 | 4,528 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 4,851 State: 539 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2013 Anticipated Fed Cat: I/M | | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 5,390 | | | | | | | | | | |
| County: Clay | Replace bridge over Fishing River 6 miles south of Excelsior Springs. Project involves | | | | | Engineering: | 87 | 295 | 0 | 109 | 0 |
| Route: RT N | bridge K0647. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4S1473 | | | | | | Construction: | 0 | 0 | 0 | 1,680 | 0 |
| Length: 0.12 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,667 State: 417 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2014 Anticipated Fed Cat: Bridge | | | | | | | | | | |
| TIP #: 590118 | Future Cost: 0 Estimate Total: 2,171 | | | | | | | | | | |
| County: Clay | Bridge improvements over Smithville Reservoir. Project involves bridge A3633. | | | | | Engineering: | 0 | 39 | 0 | 0 | 0 |
| Route: RT W | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4S2372 | | | | | | Construction: | 0 | 302 | 0 | 0 | 0 |
| Length: 0.01 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 273 State: 68 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 12 Anticipated Fed Cat: Bridge | | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 341 | | | | | | | | | | |

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| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|---|--|--|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 | |
| County: Jackson | Pavement improvements from 39th Street to just south of Rte. 78 in Independence. | | | | | | | | | | | Engineering: | 2 | 142 | 0 | 0 | 0 | 0 |
| Route: MO 291 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P2161 | | | | | | | | | | | | Construction: | 0 | 1,113 | 0 | 0 | 0 | 0 |
| Length: 2.74 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,004 State: 251 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventative Maint | Awd Date: Fall 11 | Anticipated Fed Cat: N.H.S. | | | | | | | | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 1,257 | | | | | | | | | | | | | | | | | |
| County: Jackson | Bridge improvements over 23rd Street Trafficway. Project involves bridge L0232. | | | | | | | | | | | Engineering: | 1,169 | 250 | 926 | 0 | 0 | 0 |
| Route: IS 35 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4I2012 | | | | | | | | | | | | Construction: | 0 | 0 | 13,957 | 0 | 0 | 0 |
| Length: 0.12 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 13,619 State: 1,514 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventative Maint | Awd Date: 2013 | Anticipated Fed Cat: I/M <div>Federal Oversight</div> | | | | | | | | | | | | | | | | |
| TIP #: | 690227 Future Cost: 0 Estimate Total: 16,302 | | | | | | | | | | | | | | | | | |
| County: Jackson | Bridge improvements at Southwest Boulevard and BNSF Railroad. Project involves bridge A1701. | | | | | | | | | | | Engineering: | 140 | 100 | 680 | 0 | 0 | 0 |
| Route: IS 35 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4I2277 | | | | | | | | | | | | Construction: | 0 | 0 | 6,212 | 0 | 0 | 0 |
| Length: 0.04 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 5,594 State: 1,398 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2013 | Anticipated Fed Cat: Bridge <div>Federal Oversight</div> | | | | | | | | | | | | | | | | |
| TIP #: | 690353 Future Cost: 0 Estimate Total: 7,132 | | | | | | | | | | | | | | | | | |
| County: Jackson | Rehabilitate bridge over Charlotte Street in Kansas City. Project involves bridge L0781. | | | | | | | | | | | Engineering: | 0 | 0 | 187 | 0 | 0 | 0 |
| Route: IS 35 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4I2371 | | | | | | | | | | | | Construction: | 0 | 0 | 1,489 | 0 | 0 | 0 |
| Length: 0.01 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,508 State: 168 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2013 | Anticipated Fed Cat: I/M | | | | | | | | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 1,676 | | | | | | | | | | | | | | | | | |
| County: Jackson | Improve drainage grates, sidewalk condition and accessibility to the Wyandotte Bridge over I-70 in downtown Kansas City. \$90,000 Statewide Enhancement funds. | | | | | | | | | | | Engineering: | 2 | 19 | 0 | 0 | 0 | 0 |
| Route: IS 35 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4O2349 | | | | | | | | | | | | Construction: | 0 | 109 | 0 | 0 | 0 | 0 |
| Length: 0.01 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 90 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Fed: 103 State: 25 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Enhancements | Awd Date: Spring 12 | Anticipated Fed Cat: S.T.P. | | | | | | | | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 130 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-30-2011

Section 4 - 13

District 4

TMA

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|---------------------------------|--|-----------|----------------------|---------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 |
| County: | Jackson | Payment to city of Raytown in SFY 2012 for access management study from I-435 to I-470. SAFETEA-LU Earmark Demo ID 096 for \$720,000. | | | | Engineering: | 6 | 0 | 0 | 0 | 0 |
| Route: | MO 350 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 4P2250 | | | | | Construction: | 0 | 720 | 0 | 0 | 0 |
| Length: | 2.54 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | Fed: | 576 | State: | 144 | Local: | 0 | | | | |
| Sec Cat: | System Expansion | Awd Date: | N/A | Anticipated Fed Cat: | Earmark | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 690342 | Future Cost: | 0 | Estimate Total: | 726 | | | | | | |
| County: | Jackson | Pavement improvements from Sterling Avenue to Rte. BB. Includes intersection improvements at Sni-A-Bar Road. | | | | Engineering: | 6 | 559 | 0 | 0 | 0 |
| Route: | US 40 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 4P1669 | | | | | Construction: | 0 | 5,387 | 0 | 0 | 0 |
| Length: | 5.31 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 4,757 | State: | 1,189 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Fall 11 | Anticipated Fed Cat: | S.T.P. | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 5,952 | | | | | | |
| County: | Jackson | Intersection improvements at Lee's Summit Road. Project includes \$983,450 in STP-U funds through MARC. | | | | Engineering: | 0 | 50 | 0 | 84 | 0 |
| Route: | US 40 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 4P2387 | | | | | Construction: | 0 | 0 | 0 | 1,304 | 0 |
| Length: | 0.30 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 983 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | Fed: | 1,150 | State: | 288 | Local: | 0 | | | | |
| Sec Cat: | System Expansion | Awd Date: | 2014 | Anticipated Fed Cat: | S.T.P. | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 1,438 | | | | | | |
| County: | Jackson | Cost Share project with City of Grain Valley for intersection and roadway improvements to Rte. 40 and Rtes. AA/BB in the City of Grain Valley. MoDOT's maximum is \$8,209,174. City of Grain Valley is responsible for 50% of project costs and costs in excess of \$16,418,348. | | | | Engineering: | 505 | 1,132 | 0 | 0 | 0 |
| Route: | US 40 | | | | | R/W: | 0 | 2,763 | 0 | 0 | 0 |
| Job No.: | 4S2029 | | | | | Construction: | 0 | 13,790 | 0 | 0 | 0 |
| Length: | 0.10 | MPO: | Y | | | FFOS: | 2,762 | 13,790 | 0 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | AC-State: | 10,011 | State: | 779 | Local: | 6,895 | | | | |
| Sec Cat: | System Expansion | Awd Date: | Winter 12 | Anticipated Fed Cat: | S.T.P. | Federal Oversight | | | | | |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 18,190 | Payments: | 0 | 0 | 0 | 0 | 0 |
| County: | Jackson | Pavement improvements from State Line Road to Bannister Road within Kansas City. | | | | Engineering: | 0 | 251 | 0 | 0 | 0 |
| Route: | IS 435 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 4I2355 | | | | | Construction: | 0 | 2,921 | 0 | 0 | 0 |
| Length: | 5.93 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 2,855 | State: | 317 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Fall 11 | Anticipated Fed Cat: | I/M | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 3,172 | | | | | | |

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Jun-30-2011

Section 4 - 14

District 4

TMA

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | |
|--|--|--|------------------------------------|--|-------------------------------|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|--|
| | | | | | | | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 | | |
| County: Jackson | Installation of permanent erosion control from the Missouri River to the Big Blue River within Kansas City. | | | | | | | | | | | Engineering: | 0 | 53 | 110 | 0 | 0 | 0 | |
| Route: IS 435 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 412380 | | | | | | | | | | | | Construction: | 0 | 0 | 1,658 | 0 | 0 | 0 | |
| Length: 2.29 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 1,456 State: 365 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Systems Operations | Awd Date: 2013 | | Anticipated Fed Cat: N.H.S. | | | | | | | | | | | | | | | | |
| TIP #: | Future Cost: 0 | | Estimate Total: 1,821 | | | | | | | | | | | | | | | | |
| County: Jackson | Replace bridge at Stadium Drive within Kansas City. Project involves bridge A0993. | | | | | | | | | | | Engineering: | 0 | 435 | 203 | 0 | 0 | 0 | |
| Route: IS 435 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 412383 | | | | | | | | | | | | Construction: | 0 | 0 | 3,049 | 0 | 0 | 0 | |
| Length: 0.10 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 2,949 State: 738 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2013 | | Anticipated Fed Cat: Bridge | | | | | | | | | | | | | | | | |
| TIP #: | Future Cost: 0 | | Estimate Total: 3,687 | | | | | | | | | | | | | | | | |
| County: Jackson | Bridge improvements at Charlotte and Holmes bridges in downtown Kansas City. Project involves bridges A1117, A0825 and A0807. | | | | | | | | | | | Engineering: | 420 | 0 | 0 | 1,205 | 0 | 0 | |
| Route: IS 670 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 412023 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 7,673 | 0 | 0 | |
| Length: 1.20 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 7,102 State: 1,776 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Preventative Maint | Awd Date: 2014 | | Anticipated Fed Cat: Bridge | | Federal Oversight | | | | | | | | | | | | | | |
| TIP #: | Future Cost: 0 | | Estimate Total: 9,298 | | | | | | | | | | | | | | | | |
| County: Jackson | Pavement improvements (eastbound and westbound lanes) from Rte. 7 to the Lafayette County line. | | | | | | | | | | | Engineering: | 224 | 2 | 1,045 | 0 | 0 | 0 | |
| Route: IS 70 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 411404 | | | | | | | | | | | | Construction: | 0 | 0 | 9,981 | 0 | 0 | 0 | |
| Length: 4.20 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 9,925 State: 1,103 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 12 | | Anticipated Fed Cat: I/M | | Federal Oversight | | | | | | | | | | | | | | |
| TIP #: | 690360 | | Future Cost: 0 | | Estimate Total: 11,252 | | | | | | | | | | | | | | |
| County: Jackson | North outer road relocation from Jefferson Court to west of Sunny Lane Drive in Grain Valley. Amendment 3 new major project. | | | | | | | | | | | Engineering: | 20 | 199 | 0 | 0 | 0 | 0 | |
| Route: IS 70 | | | | | | | | | | | | R/W: | 0 | 890 | 0 | 0 | 0 | 0 | |
| Job No.: 412228 | | | | | | | | | | | | Construction: | 0 | 2,610 | 0 | 0 | 0 | 0 | |
| Length: 0.77 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Amendment 3 | AC-State: 2,959 State: 740 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: System Expansion | Awd Date: Winter 12 | | Anticipated Fed Cat: S.T.P. | | | | | | | | | | | | | | | | |
| TIP #: | 690322 | | Future Cost: 0 | | Estimate Total: 3,719 | | | | | | | | | | | | | | |

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|------------------------------------|-------------------|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 | |
| County: Jackson | Pavement and shoulder improvements from I-35 to I-435 in Kansas City. \$1,255,511 from Repeat Offender Program funds. | | | | | | | | | | | Engineering: | 142 | 886 | 0 | 0 | 0 | 0 |
| Route: IS 70 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 412259 | | | | | | | | | | | | Construction: | 0 | 8,239 | 0 | 0 | 0 | 0 |
| Length: 6.15 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 8,212 | State: 913 | Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 12 | Anticipated Fed Cat: I/M | Federal Oversight | | | | | | | | | | | | | | | |
| TIP #: 690339 | Future Cost: 0 | Estimate Total: 9,267 | | | | | | | | | | | | | | | | |
| County: Jackson | Pavement repair from the Kansas State line to I-435 within Kansas City. | | | | | | | | | | | Engineering: | 0 | 497 | 0 | 0 | 0 | 0 |
| Route: IS 70 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 412357 | | | | | | | | | | | | Construction: | 0 | 4,615 | 0 | 0 | 0 | 0 |
| Length: 7.89 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 4,600 | State: 512 | Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 12 | Anticipated Fed Cat: I/M | | | | | | | | | | | | | | | | |
| TIP #: 690339 | Future Cost: 0 | Estimate Total: 5,112 | | | | | | | | | | | | | | | | |
| County: Jackson | Job Order Contracting for bridge repair at the Manchester Bridge over the Big Blue River within Kansas City. Project involves bridge L0967. | | | | | | | | | | | Engineering: | 0 | 102 | 0 | 0 | 0 | 0 |
| Route: IS 70 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 412377 | | | | | | | | | | | | Construction: | 0 | 510 | 0 | 0 | 0 | 0 |
| Length: 0.10 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 | State: 612 | Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 12 | Anticipated Fed Cat: State | | | | | | | | | | | | | | | | |
| TIP #: 690339 | Future Cost: 0 | Estimate Total: 612 | | | | | | | | | | | | | | | | |
| County: Jackson | Relocation and upgrade of existing guard cable from Rte. 7 to Rte. F in Oak Grove. | | | | | | | | | | | Engineering: | 0 | 83 | 64 | 0 | 0 | 0 |
| Route: IS 70 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 412379 | | | | | | | | | | | | Construction: | 0 | 0 | 957 | 0 | 0 | 0 |
| Length: 7.98 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 994 | State: 110 | Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Systems Operations | Awd Date: Fall 12 | Anticipated Fed Cat: I/M | | | | | | | | | | | | | | | | |
| TIP #: 690339 | Future Cost: 0 | Estimate Total: 1,104 | | | | | | | | | | | | | | | | |
| County: Jackson | Bridge improvements on Rte. 71 in Grandview. Funded by GARVEE. Project involves bridge H0595. Part of the Safe and Sound program. | | | | | | | | | | | Engineering: | 31 | 47 | 0 | 0 | 0 | 0 |
| Route: OR 71 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4B0802D | | | | | | | | | | | | Construction: | 0 | 612 | 0 | 0 | 0 | 0 |
| Length: 0.01 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 612 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 528 | State: 131 | Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Summer 11 | Anticipated Fed Cat: Bridge | | | | | | | | | | | | | | | | |
| TIP #: 690339 | Future Cost: 0 | Estimate Total: 690 | | | | | | | | | | | | | | | | |

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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|---------------------------------|--|-----------|----------------------|--------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 |
| County: | Jackson | Pavement improvements including pedestrian upgrades on crossovers and outer roads from Blue Ridge to 163rd Street in Grandview. | | | | Engineering: | 0 | 380 | 0 | 0 | 0 |
| Route: | US 71 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 4P2331B | | | | | Construction: | 0 | 3,665 | 0 | 0 | 0 |
| Length: | 5.79 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 3,236 | State: | 809 | Local: | 0 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Fall 11 | Anticipated Fed Cat: | N.H.S. | Federal Oversight | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 4,045 | Payments: | 0 | 0 | 0 | 0 | 0 |
| County: | Jackson | Pavement improvements from I-670 to Swope Parkway within Kansas City. | | | | Engineering: | 0 | 26 | 102 | 0 | 0 |
| Route: | US 71 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 4P2332C | | | | | Construction: | 0 | 0 | 1,529 | 0 | 0 |
| Length: | 3.76 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 1,326 | State: | 331 | Local: | 0 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Fall 12 | Anticipated Fed Cat: | N.H.S. | Federal Oversight | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 1,657 | Payments: | 0 | 0 | 0 | 0 | 0 |
| County: | Jackson | Rehabilitate bridge at Main Street in Grandview. Project involves bridge L0950. | | | | Engineering: | 0 | 32 | 0 | 0 | 0 |
| Route: | US 71 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 4P2375 | | | | | Construction: | 0 | 329 | 0 | 0 | 0 |
| Length: | 0.38 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 288 | State: | 73 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Winter 12 | Anticipated Fed Cat: | Bridge | Federal Oversight | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 361 | Payments: | 0 | 0 | 0 | 0 | 0 |
| County: | Jackson | Pavement, bridge and sidewalk improvements from I-435 to Rte. 291 in the Kansas City area. Project involves bridge A1647. \$598,000 from Statewide Enhancement funds. | | | | Engineering: | 182 | 152 | 480 | 0 | 0 |
| Route: | MO 78 | | | | | R/W: | 0 | 5 | 0 | 0 | 0 |
| Job No.: | 4S1620 | | | | | Construction: | 0 | 0 | 7,199 | 0 | 0 |
| Length: | 7.18 | MPO: | Y | | | FFOS: | 0 | 0 | 598 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 6,269 | State: | 1,567 | Local: | 0 | | | | |
| Sec Cat: | Low Type Resurfacing | Awd Date: | 2013 | Anticipated Fed Cat: | S.T.P. | Federal Oversight | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 8,018 | Payments: | 0 | 0 | 0 | 0 | 0 |
| County: | Jackson | Cost share project with Oak Grove to improve the corridor from 13th Street to city limits of Oak Grove. Cost share maximum is \$4,504,500. City of Oak Grove is responsible for 50% of project costs (\$4,563,000) and all costs in excess of \$9,009,000. | | | | Engineering: | 11 | 701 | 464 | 0 | 1 |
| Route: | RT F | | | | | R/W: | 0 | 1,992 | 0 | 0 | 0 |
| Job No.: | 4P2267 | | | | | Construction: | 0 | 0 | 7,287 | 0 | 0 |
| Length: | 1.55 | MPO: | Y | | | FFOS: | 0 | 1,992 | 7,075 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | AC-State: | 5,251 | State: | 631 | Local: | 4,563 | | | | |
| Sec Cat: | Systems Operations | Awd Date: | 2013 | Anticipated Fed Cat: | S.T.P. | Federal Oversight | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 10,456 | Payments: | 0 | 0 | 0 | 0 | 0 |

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2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|------------------------------------|------------------------------|--------------------------|--|--|--|--|--|--|-----------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 | |
| County: Jackson | Pavement and bridge improvements at I-70 in Oak Grove. Project involves bridge L0986. | | | | | | | | | | | | Engineering: | 76 | 111 | 0 | 131 | 0 | 0 |
| Route: RT F | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4S2318 | | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 2,030 | 0 | 0 |
| Length: 0.10 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 1,818 State: 454 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2014 | Anticipated Fed Cat: S.T.P. | | | | | | | | | | | | | | | | | |
| TIP #: 690365 | Future Cost: 0 | | Estimate Total: 2,348 | | | | | | | | | | | | | | | | |
| County: Jackson | Pavement improvements on various routes in Jackson County. | | | | | | | | | | | | Engineering: | 0 | 272 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P2332F | | | | | | | | | | | | | Construction: | 0 | 2,500 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 2,218 State: 554 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 11 | Anticipated Fed Cat: S.T.P. | | | | | | | | | | | | | | | | | |
| TIP #: | Future Cost: 0 | | Estimate Total: 2,772 | | | | | | | | | | | | | | | | |
| County: Platte | Pavement improvements from the Kansas State line to I-29. | | | | | | | | | | | | Engineering: | 0 | 101 | 0 | 403 | 0 | 0 |
| Route: IS 435 | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4I2356 | | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 6,224 | 0 | 0 |
| Length: 10.92 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Statewide Interstate And Major Bridge | Fed: 6,056 State: 672 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2014 | Anticipated Fed Cat: I/M | | Federal Oversight | | | | | | | | | | | | | | | |
| TIP #: | Future Cost: 0 | | Estimate Total: 6,728 | | | | | | | | | | | | | | | | |
| County: Platte | Pavement improvements from I-29 to Rte. 9. | | | | | | | | | | | | Engineering: | 0 | 32 | 56 | 0 | 0 | 0 |
| Route: MO 45 | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P2332B | | | | | | | | | | | | | Construction: | 0 | 0 | 834 | 0 | 0 | 0 |
| Length: 2.28 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 738 State: 184 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 12 | Anticipated Fed Cat: S.T.P. | | | | | | | | | | | | | | | | | |
| TIP #: | Future Cost: 0 | | Estimate Total: 922 | | | | | | | | | | | | | | | | |
| County: Platte | Pavement improvements from the Buchanan County line to just south of Rte. 273. | | | | | | | | | | | | Engineering: | 0 | 192 | 0 | 0 | 0 | 0 |
| Route: MO 45 | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P2358 | | | | | | | | | | | | | Construction: | 0 | 2,432 | 0 | 0 | 0 | 0 |
| Length: 14.07 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 2,100 State: 524 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 11 | Anticipated Fed Cat: S.T.P. | | | | | | | | | | | | | | | | | |
| TIP #: | Future Cost: 0 | | Estimate Total: 2,624 | | | | | | | | | | | | | | | | |

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Jun-30-2011

Section 4 - 18

District 4

TMA

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|------------------------------------|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 | |
| County: Platte | Bridge improvements over Union Pacific Railroad and Missouri River. KDOT to reimburse 50% of costs in SFY 2012. Project involves bridge A1800. | | | | | | | | | | | Engineering: | 354 | 413 | 0 | 0 | 0 | 0 |
| Route: IS 635 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4I2014 | | | | | | | | | | | | Construction: | 0 | 3,781 | 0 | 0 | 0 | 0 |
| Length: 0.17 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 1,891 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 2,262 State: 41 Local: 1,891 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Awd Date: Winter 12 | Anticipated Fed Cat: I/M | | | | | | | | | | | | | | | | |
| TIP #: 490076 | Future Cost: 0 Estimate Total: 4,548 | | | | | | | | | | | | | | | | | |
| County: Platte | Bridge improvements over Union Pacific Railroad and Missouri River. KDOT to reimburse 50% of costs in SFY 2012. Project involves bridge A1800. Project relates to 4I2014. | | | | | | | | | | | Engineering: | 10 | 165 | 0 | 0 | 0 | 0 |
| Route: IS 635 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4I2271 | | | | | | | | | | | | Construction: | 0 | 1,677 | 0 | 0 | 0 | 0 |
| Length: 0.30 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 838 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 987 State: 17 Local: 838 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Awd Date: Winter 12 | Anticipated Fed Cat: I/M | | | | | | | | | | | | | | | | |
| TIP #: 490097 | Future Cost: 0 Estimate Total: 1,852 | | | | | | | | | | | | | | | | | |
| County: Platte | Pavement improvements from the Kansas State line to I-29. | | | | | | | | | | | Engineering: | 0 | 42 | 0 | 75 | 0 | 0 |
| Route: IS 635 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4I2353 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,154 | 0 | 0 |
| Length: 3.39 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | Fed: 1,144 State: 127 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2014 | Anticipated Fed Cat: I/M | | | | | | | | | | | | | | | | |
| TIP #: 412353 | Future Cost: 0 Estimate Total: 1,271 | | | | | | | | | | | | | | | | | |
| County: Platte | Payment to Riverside for replacement of the Line Creek Bridge in Riverside. Project involves bridge K0480. | | | | | | | | | | | Engineering: | 40 | 0 | 0 | 0 | 0 | 0 |
| Route: US 69 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4S2206 | | | | | | | | | | | | Construction: | 0 | 718 | 0 | 0 | 0 | 0 |
| Length: 0.10 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 574 State: 144 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2012 | Anticipated Fed Cat: Bridge | | | | | | | | | | | | | | | | |
| TIP #: 4S2206 | Future Cost: 0 Estimate Total: 758 | | | | | | | | | | | | | | | | | |
| County: Platte | Bridge improvements over Rte. 45 in Beverly. Project involves bridge K0754. | | | | | | | | | | | Engineering: | 17 | 44 | 0 | 0 | 0 | 0 |
| Route: MO 92 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P2152 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 4,741 | 0 | 0 |
| Length: 0.10 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 3,828 State: 957 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2014 | Anticipated Fed Cat: Bridge | | | | | | | | | | | | | | | | |
| TIP #: 4P2152 | Future Cost: 0 Estimate Total: 4,802 | | | | | | | | | | | | | | | | | |

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Jun-30-2011

Section 4 - 19

District 4

TMA

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 | |
| County: Platte | Payment to KDOT in SFY 2012 for bridge rehabilitation work done at the Missouri River crossing near Leavenworth, KS. Payment represents 50% of the cost of work done by KDOT. Involves bridge K0941. | | | | | | | | | | | Engineering: | 1 | 2 | 0 | 0 | 0 | 0 |
| Route: MO 92 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P2313 | | | | | | | | | | | | Construction: | 0 | 1,575 | 0 | 0 | 0 | 0 |
| Length: 0.10 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,262 State: 315 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Let by Others | Anticipated Fed Cat: Bridge | | | | | | | | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 1,578 | | | | | | | | | | | | | | | | | |
| County: Platte | Replace bridge over I-29 near Camden Point. Project involves bridge A0106. | | | | | | | | | | | Engineering: | 0 | 270 | 0 | 0 | 0 | 0 |
| Route: RT E | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4S2361 | | | | | | | | | | | | Construction: | 0 | 1,061 | 0 | 0 | 0 | 0 |
| Length: 0.01 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,065 State: 266 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 12 | Anticipated Fed Cat: Bridge | | | | | | | | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 1,331 | | | | | | | | | | | | | | | | | |
| County: Platte | Intersection improvements at 136th Street. \$542,000 from Platte County and \$452,270 from 2008 Federal Transportation and Community and System Preservation funds. | | | | | | | | | | | Engineering: | 83 | 79 | 0 | 0 | 0 | 1 |
| Route: RT N | | | | | | | | | | | | R/W: | 49 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4S1778 | | | | | | | | | | | | Construction: | 0 | 1,195 | 0 | 0 | 0 | 0 |
| Length: 0.25 | MPO: Y | | | | | | | | | | | FFOS: | 49 | 945 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 727 State: 16 Local: 532 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 11 | Anticipated Fed Cat: S.T.P. | | | | | | | | | | | | | | | | |
| TIP #: | 490104 | Future Cost: 0 Estimate Total: 1,407 | | | | | | | | | | | | | | | | |
| County: Platte | Rehabilitate various bridges at various locations in Platte County. | | | | | | | | | | | Engineering: | 0 | 84 | 214 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4I2373 | | | | | | | | | | | | Construction: | 0 | 0 | 3,207 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 3,155 State: 350 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2013 | Anticipated Fed Cat: I/M | | | | | | | | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 3,505 | | | | | | | | | | | | | | | | | |
| County: Platte | Rehabilitate bridges at various locations on I-29 and I-635 in Platte County. | | | | | | | | | | | Engineering: | 0 | 306 | 0 | 344 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4I2374 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 5,321 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 5,374 State: 597 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2014 | Anticipated Fed Cat: I/M <div>Federal Oversight</div> | | | | | | | | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 5,971 | | | | | | | | | | | | | | | | | |

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| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|------------------------------------|------------------------------|--|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------|
| | | | | | | | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 | |
| | | | | | | | | | | | | | | | | | | |
| County: Platte | Bridge painting on various bridges along I-29, I-435 and I-635. | | | | | | | | | | | Engineering: | 0 | 206 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 412382 | | | | | | | | | | | | Construction: | 0 | 2,162 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 2,131 State: 237 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Preventative Maint | Awd Date: Winter 12 | Anticipated Fed Cat: I/M | | | | | | | | | | | | | | | | |
| TIP #: | Future Cost: 0 | | Estimate Total: 2,368 | | | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for asphalt repair at various interstate locations in urban District 4. | | | | | | | | | | | Engineering: | 0 | 80 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 212164F | | | | | | | | | | | | Construction: | 0 | 1,000 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Statewide Interstate And Major Bridge | Fed: 0 State: 1,080 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Preventative Maint | Awd Date: Spring 12 | Anticipated Fed Cat: State | | | | | | | | | | | | | | | | |
| TIP #: | Future Cost: 0 | | Estimate Total: 1,080 | | | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for preventive concrete pavement repair at various interstate locations in urban District 4. | | | | | | | | | | | Engineering: | 0 | 80 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 212164G | | | | | | | | | | | | Construction: | 0 | 1,000 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Statewide Interstate And Major Bridge | Fed: 0 State: 1,080 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Preventative Maint | Awd Date: Spring 12 | Anticipated Fed Cat: State | | | | | | | | | | | | | | | | |
| TIP #: | Future Cost: 0 | | Estimate Total: 1,080 | | | | | | | | | | | | | | | |
| County: Various | Pavement repair on major routes at various locations in urban District 4. | | | | | | | | | | | Engineering: | 8 | 34 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 411854 | | | | | | | | | | | | Construction: | 0 | 500 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 427 State: 107 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Preventative Maint | Awd Date: Spring 12 | Anticipated Fed Cat: S.T.P. | | | | | | | | | | | | | | | | |
| TIP #: 990093 | Future Cost: 0 | | Estimate Total: 542 | | | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for guard cable and guardrail repair at various locations in urban District 4. | | | | | | | | | | | Engineering: | 0 | 53 | 0 | 0 | 0 | 120 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 412366 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 1,974 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 0 State: 2,147 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Routine Maintenance | Awd Date: 2016 | Anticipated Fed Cat: State | | | | | | | | | | | | | | | | |
| TIP #: | Future Cost: 0 | | Estimate Total: 2,147 | | | | | | | | | | | | | | | |

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2012-2016 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 |
| County: Various | Repair slides at various locations in urban District 4. | | | | | Engineering: | 0 | 38 | 51 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 412370 | | | | | | Construction: | 0 | 0 | 773 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 689 State: 173 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2013 Anticipated Fed Cat: S.T.P. | | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 862 | | | | | | | | | | |
| County: Various | Bridge approach repairs at various locations in urban District 4. | | | | | Engineering: | 0 | 48 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 412376 | | | | | | Construction: | 0 | 539 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 528 State: 59 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 12 Anticipated Fed Cat: I/M | | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 587 | | | | | | | | | | |
| County: Various | Job Order Contracting for guard cable and guardrail repair at various locations in urban District 4. | | | | | Engineering: | 3 | 134 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P1995 | | | | | | Construction: | 0 | 1,605 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 1,739 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: Spring 12 Anticipated Fed Cat: State | | | | | | | | | | |
| TIP #: 990114 | Future Cost: 0 Estimate Total: 1,742 | | | | | | | | | | |
| County: Various | Job Order Contracting for preventative bridge maintenance on various bridges in urban District 4. | | | | | Engineering: | 17 | 129 | 0 | 549 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P2191 | | | | | | Construction: | 0 | 0 | 0 | 8,487 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 9,165 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Awd Date: 2014 Anticipated Fed Cat: State | | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 9,182 | | | | | | | | | | |
| County: Various | Job Order Contracting for guard cable and guardrail repair at various locations in urban District 4. | | | | | Engineering: | 3 | 29 | 113 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P2240 | | | | | | Construction: | 0 | 0 | 1,703 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 1,845 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: 2013 Anticipated Fed Cat: State | | | | | | | | | | |
| TIP #: 990129 | Future Cost: 0 Estimate Total: 1,848 | | | | | | | | | | |

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| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|--|---------------|---|-------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 |
| County: Various | Job Order Contracting for guard cable and guardrail repair at various locations in urban District 4. | Engineering: | 1 | 29 | 0 | 117 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P2309 | | Construction: | 0 | 0 | 0 | 1,807 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 1,953 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: 2014 Anticipated Fed Cat: State | | | | | | | | | | |
| TIP #: Future Cost: 0 | Estimate Total: 1,954 | | | | | | | | | | |
| County: Various | Job Order Contracting for guard cable and guardrail repair at various locations in urban District 4. | Engineering: | 1 | 32 | 0 | 0 | 120 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P2311 | | Construction: | 0 | 0 | 0 | 0 | 1,917 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 2,069 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: 2015 Anticipated Fed Cat: State | | | | | | | | | | |
| TIP #: Future Cost: 0 | Estimate Total: 2,070 | | | | | | | | | | |
| County: Various | Preventative maintenance on various bridges in urban District 4. | Engineering: | 0 | 54 | 137 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P2314 | | Construction: | 0 | 0 | 2,060 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 2,240 State: 11 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Awd Date: 2013 Anticipated Fed Cat: S.T.P. | | | | | | | | | | |
| TIP #: Future Cost: 0 | Estimate Total: 2,251 | | | | | | | | | | |
| County: Various | Pavement improvements on various minor routes in urban District 4. | Engineering: | 1 | 11 | 206 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P2315 | | Construction: | 0 | 0 | 3,090 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 2,646 State: 661 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2013 Anticipated Fed Cat: S.T.P. | | | | | | | | | | |
| TIP #: Future Cost: 0 | Estimate Total: 3,308 | | | | | | | | | | |
| County: Various | Job Order Contracting for preventative maintenance on various bridges in urban District 4. | Engineering: | 0 | 157 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P2319 | | Construction: | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 2,157 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Awd Date: Winter 12 Anticipated Fed Cat: State | | | | | | | | | | |
| TIP #: Future Cost: 0 | Estimate Total: 2,157 | | | | | | | | | | |

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Jun-30-2011

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District 4

TMA

Dollars in Thousands



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|--|--|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 |
| | | | | | | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 4P2323 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System | | | | | | | | | | | | | | | | | |

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Section 4 - 24

District 4

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|---|---------------|----|-----|---|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 |
| County: Various | Job Order Contracting for pavement repair on major routes at various locations in urban District 4. | Engineering: | 0 | 10 | 0 | 34 | 0 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 4P2363 | | Construction: | 0 | 0 | 0 | 530 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | Fed: 0 State: 574 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Preventative Maint | Awd Date: 2014 Anticipated Fed Cat: State | | | | | | | | | | |
| TIP #: Future Cost: 0 | Estimate Total: 574 | | | | | | | | | | |
| County: Various | Pavement improvements on various routes in urban District 4. | Engineering: | 0 | 280 | 0 | 652 | 0 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 4P2364 | | Construction: | 0 | 0 | 0 | 10,609 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 9,233 State: 2,308 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2014 Anticipated Fed Cat: N.H.S. | | | | | | | | | | |
| TIP #: Future Cost: 0 | Estimate Total: 11,541 | | | | | | | | | | |
| County: Various | Improve sign trusses at various locations in urban District 4. | Engineering: | 0 | 77 | 0 | 0 | 0 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 4P2378 | | Construction: | 0 | 685 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 610 State: 152 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Systems Operations | Awd Date: Spring 12 Anticipated Fed Cat: S.T.P. | | | | | | | | | | |
| TIP #: Future Cost: 0 | Estimate Total: 762 | | | | | | | | | | |
| County: Various | Traffic signal communication and coordination upgrades on various routes at various locations in urban District 4. \$565,000 in funding from MARC's CMAQ program in FFY 2012. | Engineering: | 0 | 58 | 0 | 0 | 0 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 4P2386 | | Construction: | 0 | 706 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 565 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Major Projects & Emerging Needs | Fed: 611 State: 153 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Systems Operations | Awd Date: Spring 12 Anticipated Fed Cat: C.M.A.Q. | | | | | | | | | | |
| TIP #: Future Cost: 0 | Estimate Total: 764 | | | | | | | | | | |
| County: Various | KC Scout ITS expansion on I-29, I-635, Rte. 169 and Rte. 9 in Platte and Clay counties. | Engineering: | 45 | 59 | 0 | 0 | 0 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 4Q1948B | | Construction: | 0 | 860 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 735 State: 184 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Systems Operations | Awd Date: Summer 11 Anticipated Fed Cat: S.T.P. | | | | | | | | | | |
| TIP #: Future Cost: 0 | Estimate Total: 964 | | | | | | | | | | |

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|--|--|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 |
| | | | | | | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 4Q1948C Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs | | | | | | | | | | | | | | | | | |

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Engineering includes PE costs, CE costs and R/W incidentals.

| | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 |
| FFOS: | 3,211 | 22,022 | 7,673 | 983 | 0 | 0 |
| Total R/W: | 49 | 6,589 | 0 | 0 | 0 | 0 |
| Total Construction: | 0 | 147,630 | 92,812 | 63,621 | 1,917 | 1,974 |
| Paybacks: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total: | 49 | 154,219 | 92,812 | 63,621 | 1,917 | 1,974 |
| Total Engineering: | 6,090 | 19,137 | 6,862 | 4,483 | 120 | 122 |
| Grand Total: | 6,139 | 173,356 | 99,674 | 68,104 | 2,037 | 2,096 |

| | 2012 | 2013 | 2014 | 2015 | 2016 |
|-----------------|---------|--------|--------|-------|-------|
| State | 52,099 | 16,118 | 20,999 | 2,037 | 2,094 |
| AC-State | 97,050 | 64,121 | 22,198 | 0 | 0 |
| Local | 10,155 | 4,562 | 0 | 0 | 2 |
| Sub-total State | 159,304 | 84,801 | 43,197 | 2,037 | 2,096 |

| Federal | 2012 | 2013 | 2014 | 2015 | 2016 |
|--------------------|----------------|---------------|---------------|--------------|--------------|
| Sub-total Federal | 14,052 | 14,873 | 24,907 | 0 | 0 |
| Grand Total | 173,356 | 99,674 | 68,104 | 2,037 | 2,096 |

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District 4

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Dollars in Thousands