

District Program Summary

District 4 Urban

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2012	2013	2014	2015	2016
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	2.73	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	14.31	19.26	6.96	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	4.26				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	21.30	19.26	6.96	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	20.64	23.94	11.97	0.00	0.00
Safety - Available	2.87	2.86	2.84	2.71	2.94
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	2.27				
Award and Completed Project Adjustments	0.05	-0.36	-0.03	1.82	0.00
Safety - Total Available	5.19	2.50	2.81	4.53	2.94
Safety - Programmed	0.18	1.21	0.00	0.00	0.00
Taking Care of Existing System - Available	34.55	34.52	34.25	32.62	35.37
Taking Care of Existing System - FFOS	2.88	0.60	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	7.91	-9.57	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-2.02				
Award and Completed Project Adjustments	12.79	6.30	4.61	14.77	0.00
Taking Care of Existing System - Total Available	56.11	31.85	38.86	47.39	35.37
Taking Care of Existing System - Programmed	80.25	58.56	61.61	5.68	5.73
Major Projects & Emerging Needs - Available	10.39	10.87	10.59	2.45	28.40
Major Projects & Emerging Needs - FFOS	18.86	9.25	8.16	7.18	2.18
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	4.66				
Award and Completed Project Adjustments	14.78	2.08	-7.68	-1.14	0.00
Major Projects & Emerging Needs - Total Available	48.69	22.20	11.07	8.49	30.58
Major Projects & Emerging Needs - Programmed	40.64	36.20	13.78	11.21	6.41
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	3.86	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	21.09	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	4.75				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	29.70	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	23.50	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	160.99	75.81	59.70	60.41	68.89
Total Flexible Funds Available	25.88	17.70	17.56	16.73	18.14
Adjustments	27.62	8.02	-3.10	15.45	0.00
Carryovers	13.92	0.00	0.00	0.00	0.00
Total Available by SFY	186.87	93.51	77.26	77.14	87.03
Total Programmed by SFY	165.21	119.91	87.36	16.89	12.14

Note: Three percent inflation compounded annually applied to program years 2013-2016.

Two percent construction contingency applied to construction.