



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Henry Route: MO 13 Job No.: 4P1892 Length: 0.40 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 2,879 State: 720 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2014 Anticipated Fed Cat: Bridge TIP #: Future Cost: 0 Estimate Total: 3,639	Engineering: R/W: Construction: FFOS: Payments:	40 0 0 0 0 0	210 0 0 0 0 0	0 0 0 0 0 0	206 0 3,183 0 0 0	0 0 0 0 0 0					
County: Henry Route: MO 7 Job No.: 4P2402 Length: 13.45 MPO: N Fund Cat: Taking Care Of System AC-State: 1,098 State: 274 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 12 Anticipated Fed Cat: N.H.S. TIP #: Future Cost: 0 Estimate Total: 1,372	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	108 0 1,264 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Johnson Route: MO 13 Job No.: 4P2178 Length: 2.82 MPO: N Fund Cat: Taking Care Of System AC-State: 726 State: 181 Local: 0 Sec Cat: Preventative Maint Awd Date: Fall 11 Anticipated Fed Cat: N.H.S. TIP #: Future Cost: 0 Estimate Total: 920	Engineering: R/W: Construction: FFOS: Payments:	13 0 0 0 0 0	71 0 836 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Johnson Route: US 50 Job No.: 4P1674 Length: 9.99 MPO: N Fund Cat: Taking Care Of System AC-State: 2,166 State: 541 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 11 Anticipated Fed Cat: N.H.S. TIP #: Future Cost: 0 Estimate Total: 2,862	Engineering: R/W: Construction: FFOS: Payments:	155 0 0 0 0 0	213 0 2,494 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Johnson Route: MO 13 Job No.: 4P1138 Length: 4.60 MPO: N Fund Cat: Amendment 3 AC-State: 13,143 State: 3,286 Local: 0 Sec Cat: System Expansion Awd Date: Fall 11 Anticipated Fed Cat: N.H.S. TIP #: Future Cost: 0 Estimate Total: 22,763	Engineering: R/W: Construction: FFOS: Payments:	3,695 2,639 0 0 0 0	896 0 15,533 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					

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Section 4 - 1

District 4

Dollars in Thousands



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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Lafayette	Pavement improvements from Johnson Drive in Odessa to Rte. 13.					Engineering:	0	30	152	0	0	0					
Route: IS 70						R/W:	0	0	0	0	0	0					
Job No.: 412352						Construction:	0	0	2,280	0	0	0					
Length: 10.74	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge			Fed: 2,216	State: 246	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 12	Anticipated Fed Cat: I/M															
TIP #:	Future Cost: 0		Estimate Total: 2,462														
County: Ray	Pavement and shoulder improvements from west of Rte. C to Rte. 13 and two sections of Old Rte. 10 east of Richmond. \$110,600 from Repeat Offender Program funds.					Engineering:	24	63	0	0	0	0					
Route: MO 10						R/W:	0	0	0	0	0	0					
Job No.: 4P2173						Construction:	0	751	0	0	0	0					
Length: 7.50	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 652	State: 162	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Preventative Maint	Awd Date: Fall 11	Anticipated Fed Cat: N.H.S.															
TIP #:	Future Cost: 0		Estimate Total: 838														
County: Ray	Pavement improvements from Rte. O near Orrick to Rte. 10 just west of Richmond.					Engineering:	20	103	0	0	0	0					
Route: MO 210						R/W:	0	0	0	0	0	0					
Job No.: 4P2284						Construction:	0	1,210	0	0	0	0					
Length: 7.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 1,050	State: 263	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Low Type Resurfacing	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0		Estimate Total: 1,333														
County: Various	Job Order Contracting for guard cable and guardrail repair in rural District 4.					Engineering:	0	12	0	0	0	27					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 412367						Construction:	0	0	0	0	0	438					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			Fed: 0	State: 477	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Routine Maintenance	Awd Date: 2016	Anticipated Fed Cat: State															
TIP #:	Future Cost: 0		Estimate Total: 477														
County: Various	Job Order Contracting for guard cable and guardrail repair in rural District 4.					Engineering:	4	30	0	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 4P1994						Construction:	0	357	0	0	0	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			Fed: 0	State: 387	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Routine Maintenance	Awd Date: Spring 12	Anticipated Fed Cat: State															
TIP #:	Future Cost: 0		Estimate Total: 391														

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Various	Job Order Contracting for guard cable and guardrail repair in rural District 4.					Engineering:	3	4	25	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P2238						Construction:	0	0	378	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 407 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2013	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0				Estimate Total: 410						
County: Various	Job Order Contracting for guard cable and guardrail repair in rural District 4.					Engineering:	1	7	0	27	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P2310						Construction:	0	0	0	418	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 452 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2014	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0				Estimate Total: 453						
County: Various	Job Order Contracting for guard cable and guardrail repair in rural District 4.					Engineering:	1	8	0	0	27
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P2312						Construction:	0	0	0	0	426
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 461 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2015	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0				Estimate Total: 462						
County: Various	Pavement treatments on various routes in rural District 4.					Engineering:	0	0	0	199	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P2395						Construction:	0	0	0	2,705	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 2,323 State: 581 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: N.H.S.									
TIP #:	Future Cost: 0				Estimate Total: 2,904						
County: Various	Pavement treatments on various routes in rural District 4.					Engineering:	0	0	164	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P2400						Construction:	0	0	2,101	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,812 State: 453 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: N.H.S.									
TIP #:	Future Cost: 0				Estimate Total: 2,265						

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Section 4 - 3

District 4

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										Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016		
County: Various	Pavement improvements on various minor routes in rural District 4.									Engineering:	0	240	0	0	0	0	
Route: Various										R/W:	0	0	0	0	0	0	
Job No.: 4S2394										Construction:	0	2,040	0	0	0	0	
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,824 State: 456 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 11	Anticipated Fed Cat: N.H.S.															
TIP #:	Future Cost: 0 Estimate Total: 2,280																

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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
FFOS:	0	0	0	0	0	0
Total R/W:	2,639	0	0	0	0	0
Total Construction:	0	24,485	4,759	6,306	426	438
Paybacks:	0	0	0	0	0	0
Sub-Total:	2,639	24,485	4,759	6,306	426	438
Total Engineering:	3,956	1,995	341	432	27	27
Grand Total:	6,595	26,480	5,100	6,738	453	465

	2012	2013	2014	2015	2016
State	5,626	1,099	1,704	453	465
AC-State	20,659	1,812	2,323	0	0
Local	0	0	0	0	0
Sub-total State	26,285	2,911	4,027	453	465

Federal	2012	2013	2014	2015	2016
Sub-total Federal	195	2,189	2,711	0	0
Grand Total	26,480	5,100	6,738	453	465

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Section 4 - 5

District 4

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