



Sec Cat:

TIP#:

System Expansion

## 2012-2016 Highway and Bridge Construction Schedule

2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

0

Phone (573) 526-8058 Fax (573) 526-8052 Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2011- 7/2012- 7/2013- 7/2014- 7/2015-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2012 6/2013 6/2014 6/2015 6/2016 County: Henry Bridge improvements over Truman Lake. Project involves bridge A0487. Engineering: 40 210 0 206 MO 13 Route: 4P1892 R/W· Job No.: 0 0 Length: 0.40 MPO: N Construction: 0 3,183 0 Fund Cat: Statewide Interstate And Major Bridge Fed: **2,879** State: **720** Local: 0 0 0 FFOS: Rehab And Reconst Awd Date: 2014 Anticipated Fed Cat: **Bridge** Payments: 0 TIP #: Future Cost: Estimate Total: 3,639 Pavement improvements from bridge over Deer Creek to Rte. PP in Tightwad. County: Henry 0 Engineering: 108 0 0 Route: **MO** 7 4P2402 R/W: Job No.: 13.45 Length: MPO: N Construction: 1,264 Fund Cat: Taking Care Of System AC-State: 1.098 State: **274** Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 12 Anticipated Fed Cat: N.H.S. 0 0 0 O Payments: TIP#: Estimate Total: 1,372 Future Cost: County: Johnson Pavement improvements on Rte. 13 from NW County Road 400 to Rte. 50; Bus. 13 from 13 71 0 0 0 Engineering: MO 13 Rte. 50 to Bus. 50; and state right of way on Simpson Drive, Stahl Drive and Pride Route: Job No.: 4P2178 Avenue in Warrensburg. R/W: 0 0 2.82 MPO: N Length: 836 0 Construction: 0 Fund Cat: Taking Care Of System AC-State: 726 State: **181** Local: FFOS: 0 0 0 Sec Cat: Preventative Maint Awd Date: Fall 11 Anticipated Fed Cat: N.H.S. 0 Payments: TIP #: Future Cost: Estimate Total: 920 County: Johnson Pavement improvements from Jackson County line to County Road 1501. Engineering: 155 213 0 0 0 Route: **US 50** 4P1674 R/W· Job No.: Length: 9.99 MPO: N Construction: 2,494 Fund Cat: Taking Care Of System AC-State: 2.166 State: **541** Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 11 Anticipated Fed Cat: N.H.S. Payments: 0 0 0 0 TIP#: Future Cost: Estimate Total: 2.862 Johnson Two-lane roadway relocation east of Warrensburg from north of Rtes, V and OO County: Engineering: 3,695 896 0 Route: MO 13 intersections to north of Rtes. 50 and HH intersection. Amendment 3 new major 4P1138 Job No.: project. R/W: 2,639 4.60 MPO: N Length: Construction: 15,533 AC-State: 13,143 Fund Cat: Amendment 3 State: 3,286 FFOS: 0 0 0

Future Cost:

Awd Date:

Fall 11 Anticipated Fed Cat:

22,763

Payments:

Estimate Total:

N.H.S.

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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Future Cost:

0

391

Payments:

Estimate Total:

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Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2011- 7/2012- 7/2013- 7/2014- 7/2015-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2012 6/2013 6/2014 6/2015 6/2016 County: Various Job Order Contracting for guard cable and guardrail repair in rural District 4. Engineering: 25 Various Route: 4P2238 R/W: Job No.: 0 0 Length: 0.00 MPO: N Construction: 378 0 0 Fund Cat: Taking Care Of System Fed: **407** Local: State: 0 0 0 0 FFOS: Sec Cat: **Routine Maintenance** Awd Date: 2013 Anticipated Fed Cat: State Payments: 0 TIP #: Future Cost: Estimate Total: 410 Various Job Order Contracting for guard cable and guardrail repair in rural District 4. County: 27 Engineering: 0 0 Route: Various 4P2310 R/W: Job No.: 0.00 Length: MPO: N Construction: 0 418 Fund Cat: Taking Care Of System Fed: State: 452 Local: FFOS: 0 0 0 **Routine Maintenance** Awd Date: **2014** Anticipated Fed Cat: State 0 0 0 0 Payments: TIP #: Future Cost: Estimate Total: 453 Various Job Order Contracting for guard cable and guardrail repair in rural District 4. County: 8 0 0 27 Engineering: Various Route: Job No.: 4P2312 R/W: 0 0 0.00MPO: N Length: 426 0 Construction: Fund Cat: Taking Care Of System **461** Local: FFOS: 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2015 Anticipated Fed Cat: State Payments: TIP #: Future Cost: Estimate Total: County: Various Pavement treatments on various routes in rural District 4. Engineering: 0 0 199 0 Route: Various 4P2395 R/W: Job No.: 0 0 Length: 0.00 MPO: N Construction: 2,705 Fund Cat: Taking Care Of System AC-State: 2,323 State: **581** Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2014 Anticipated Fed Cat: N.H.S. Payments: 0 0 TIP#: Future Cost: Estimate Total: 2,904 Various Pavement treatments on various routes in rural District 4. County: Engineering: 164 0 Route: Various 4P2400 Job No.: R/W: 0.00MPO: N Length: Construction: 2,101 Fund Cat: Taking Care Of System AC-State: 1,812 State: **453** Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 12 Anticipated Fed Cat: 0 TIP#: 0 2,265 Payments: Future Cost: Estimate Total:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2012-2016 Highway and Bridge Construction Schedule

**Transportation Planning** 

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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Construction contingency applied to construction cost in the year the project is awarded.  Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.								STATE FISCAL YEAR PROJECT BUDGETING							
	is applied to the Funding Frogrammes includes PE costs, CE costs		•	) or Payments.						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Route:	Various Pay Various	vement improve	ements on	various minor routes	in rural District	4.			Engineering:	0	240	0	0	0	0
Job No.:	4S2394								R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N								Construction:	0	2,040	0	0	0	0
	Taking Care Of System			AC-State:	,-	456	Local:	O	FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 11	Anticipated Fed Cat:	N.H.S.								ŭ	ū	
TIP #:		F	uture Cost:	: 0	Estimate	Total:	2,	280	Payments:	0	0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-30-2011 Section 4 - 4 District 4



## 2012-2016 Highway and Bridge Construction Schedule

#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING										
	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-					
Prior Prog.	6/2012	6/2013	6/2014	6/2015	6/2016					

FFOS:	0	0	0	0	0	0
Total R/W:	2,639	0	0	0	0	0
Total Construction:	0	24,485	4,759	6,306	426	438
Paybacks:	0	0	0	0	0	0
Sub-Total:	2,639	24,485	4,759	6,306	426	438
Total Engineering:	3,956	1,995	341	432	27	27
<b>Grand Total:</b>	6,595	26,480	5,100	6,738	453	465

_	2012	2013	2014	2015	2016
State	5,626	1,099	1,704	453	465
AC-State	20,659	1,812	2,323	0	0
Local	0	0	0	0	0
Sub-total State	26,285	2,911	4,027	453	465

Federal	_	2012	2013	2014	2015	2016
	Sub-total Federal	195	2,189	2,711	0	0
	Grand Total	26,480	5,100	6,738	453	465

Jun-30-2011 Section 4 - 5 District 4 Dollars in Thousands

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