

District Program Summary

District 4 Rural

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2012	2013	2014	2015	2016
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	2.21	3.00	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	-0.05				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	-0.05	2.21	3.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	2.28	3.18	0.00	0.00
Safety - Available	0.44	0.44	0.43	0.42	0.45
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	1.38				
Award and Completed Project Adjustments	0.02	0.03	-0.29	-0.30	0.00
Safety - Total Available	1.84	0.47	0.14	0.12	0.45
Safety - Programmed	0.01	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	7.03	7.02	6.97	6.63	7.20
Taking Care of Existing System - FFOS	0.04	0.01	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	-0.60	0.00	0.00	0.00
Taking Care of Existing System - Carryover	4.82				
Award and Completed Project Adjustments	2.03	0.38	-0.52	2.13	0.00
Taking Care of Existing System - Total Available	13.92	6.81	6.45	8.76	7.20
Taking Care of Existing System - Programmed	14.23	7.73	8.36	5.67	5.68
Major Projects & Emerging Needs - Available	0.62	0.65	0.63	0.14	1.69
Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-6.11				
Award and Completed Project Adjustments	-0.54	-3.76	-0.55	0.62	0.00
Major Projects & Emerging Needs - Total Available	-6.03	-3.11	0.08	0.76	1.69
Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	14.36	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-2.68				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	11.68	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	15.53	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	21.36	6.38	9.67	9.64	9.34
Total Flexible Funds Available	4.10	2.10	2.09	1.99	2.16
Adjustments	1.51	-3.35	-1.36	2.45	0.00
Carryovers	-2.64	0.00	0.00	0.00	0.00
Total Available by SFY	25.46	8.48	11.76	11.63	11.50
Total Programmed by SFY	29.77	10.01	11.54	5.67	5.68

Note: Three percent inflation compounded annually applied to program years 2013-2016.

Two percent construction contingency applied to construction.