



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Audrain Route: RT B Job No.: 3L1201 Length: 8.09 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Thin lift overlay from Rte. J West junction to Rte. 54. AC-State: 335 State: 83 Local: 0 Awd Date: Fall 11 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 418					Engineering:	0	29	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	389	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Audrain Route: RT JJ Job No.: 3L1200D Length: 6.87 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Thin lift overlay from Rte. 54 in Mexico to end of state maintenance. AC-State: 284 State: 71 Local: 0 Awd Date: Fall 11 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 355					Engineering:	0	25	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	330	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Audrain Route: RT KK Job No.: 3L1201B Length: 4.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Thin lift overlay from Rte. B North junction to Rtes. 19/54 in Laddonia. AC-State: 170 State: 42 Local: 0 Awd Date: Fall 11 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 212					Engineering:	0	15	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	197	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Clark Route: US 61 Job No.: 3P2181 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge improvements over Honey Creek and Buck Run Creek 0.9 mile north and 1.5 miles south of Rte. Z. Project involves bridges A2828 and A2829. AC-State: 781 State: 194 Local: 0 Awd Date: 2014 Anticipated Fed Cat: N.H.S. Future Cost: 0 Estimate Total: 987					Engineering:	12	31	0	57	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	887	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Knox Route: MO 15 Job No.: 3P0443 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge improvements over South Fabius Creek 1.5 miles south of Rte. AA. Project involves bridge G0453. Fed: 685 State: 171 Local: 0 Awd Date: 2013 Anticipated Fed Cat: Bridge Future Cost: 0 Estimate Total: 914					Engineering:	58	36	51	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	769	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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Jun-30-2011

Section 4 - 1

District 3

Dollars in Thousands



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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Knox Route: MO 156 Job No.: 3S0445 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Fed: 929 State: 233 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2013 Anticipated Fed Cat: Bridge TIP #: Future Cost: 0 Estimate Total: 1,183	Engineering:	21	66	68	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	1,028	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Lewis Route: RT B Job No.: 3S2160 Length: 0.19 MPO: N Fund Cat: Taking Care Of System Fed: 888 State: 221 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2013 Anticipated Fed Cat: Bridge TIP #: Future Cost: 0 Estimate Total: 1,125	Engineering:	16	53	65	0	0	0										
	R/W:	0	6	0	0	0	0										
	Construction:	0	0	985	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Lincoln Route: MO 47 Job No.: 3P2174 Length: 0.20 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 409 State: 10 Local: 364 Sec Cat: Safety Awd Date: Summer 11 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 842	Engineering:	53	49	0	0	0	0										
	R/W:	6	0	0	0	0	0										
	Construction:	0	734	0	0	0	0										
	FFOS:	0	364	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Lincoln Route: MO 47 Job No.: 3P2208B Length: 1.35 MPO: N Fund Cat: Taking Care Of System AC-State: 490 State: 123 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 11 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 646	Engineering:	33	60	0	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	553	0	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Lincoln Route: US 61 Job No.: 3P0749 Length: 0.65 MPO: N Fund Cat: Amendment 3 AC-State: 8,068 State: 2,017 Local: 0 Sec Cat: System Expansion Awd Date: Summer 12 Anticipated Fed Cat: N.H.S. TIP #: Future Cost: 0 Estimate Total: 10,454	Engineering:	369	121	334	0	0	0										
	R/W:	0	4,100	0	0	0	0										
	Construction:	0	0	5,530	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Lincoln	Pavement improvements on northbound lanes from 0.2 mile south of Rtes. K and V to 1.5 miles north of Rte. Z near Eolia.											Engineering:	29	145	0	0	0	0
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 3P2147												Construction:	0	1,972	0	0	0	0
Length: 9.52	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,694 State: 423 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: N.H.S.																
TIP #:	Future Cost: 0 Estimate Total: 2,146																	
County: Lincoln	Bridge improvements over Lost Creek at south city limits of Elsberry. Project involves bridge K0334.											Engineering:	92	178	52	0	0	0
Route: MO 79												R/W:	4	0	0	0	0	0
Job No.: 3P0459												Construction:	0	0	785	0	0	0
Length: 0.13	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 812 State: 203 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2013	Anticipated Fed Cat: Bridge																
TIP #:	Future Cost: 0 Estimate Total: 1,111																	
County: Lincoln	Replace bridge over Sandy Creek 1 mile north of Rte. Y. Project involves bridge K0340.											Engineering:	208	173	0	0	0	0
Route: MO 79												R/W:	0	0	0	0	0	0
Job No.: 3P0460												Construction:	0	1,931	0	0	0	0
Length: 0.16	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,684 State: 420 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 12	Anticipated Fed Cat: Bridge																
TIP #:	Future Cost: 0 Estimate Total: 2,312																	
County: Lincoln	Streambank stabilization to protect bridge over Sulphur Creek 1.4 miles west of Rte. HH.											Engineering:	31	13	12	0	0	0
Route: RT Z												R/W:	0	10	0	0	0	0
Job No.: 3S0788												Construction:	0	0	185	0	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 177 State: 43 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2013	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 251																	
County: Marion	Replace bridge over North River 1.4 miles west of Rte. C. Project involves bridge K0073.											Engineering:	171	244	0	0	0	0
Route: MO 168												R/W:	16	0	0	0	0	0
Job No.: 3S0781												Construction:	0	2,123	0	0	0	0
Length: 0.28	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,893 State: 474 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: Bridge																
TIP #:	Future Cost: 0 Estimate Total: 2,554																	

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Marion	Bridge improvements over South River and Rte. Z over North Fork North River. Project involves bridges A2127 and R0529.	Engineering:	0	13	0	0	0	0	0	0	0
Route: MO 168		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S2225		Construction:	0	153	0	0	0	0	0	0	0
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 133 State: 33 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: Spring 12 Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0 Estimate Total: 166										
County: Marion	Intersection improvements at various locations through Palmyra. \$750,000 from Repeat Offender funds.	Engineering:	10	55	0	0	0	0	0	0	0
Route: US 24		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3P2211		Construction:	0	766	0	0	0	0	0	0	0
Length: 1.40	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	AC-State: 657 State: 164 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 11 Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0 Estimate Total: 831										
County: Marion	Intersection improvements at West Ely Road and Pleasant Street in Hannibal. Hannibal STP-Small Urban funds - \$43,000 for right of way and \$364,000 for construction.	Engineering:	84	37	0	0	0	0	0	0	0
Route: US 61		R/W:	43	0	0	0	0	0	0	0	0
Job No.: 3P0714		Construction:	0	539	0	0	0	0	0	0	0
Length: 0.08	MPO: N	FFOS:	43	364	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 518 State: 58 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 11 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 703										
County: Marion	Pavement improvements from 0.3 mile north of Rte. T in Marion County to Rtes. E and N in Ralls County. Open Container funds - \$151,000.	Engineering:	7	18	96	0	0	0	0	0	0
Route: MO 79		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3P2193		Construction:	0	0	1,556	0	0	0	0	0	0
Length: 8.01	MPO: N	FFOS:	0	0	151	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,336 State: 334 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2013 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 1,677										
County: Marion	Pedestrian improvements on east side of road from County Road 14 to Rte. 168. District Transportation Enhancement funds - \$19,000.	Engineering:	0	4	0	0	0	0	0	0	0
Route: RT D		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S2231		Construction:	0	24	0	0	0	0	0	0	0
Length: 0.08	MPO: N	FFOS:	0	19	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 23 State: 5 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 28										

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County: Marion	Thin lift overlay from 0.8 mile south of Rte. 79 in Hannibal to Rte. N.					Engineering:	0	23	0	0	0	0					
Route: RT T						R/W:	0	0	0	0	0	0					
Job No.: 3L1200B						Construction:	0	303	0	0	0	0					
Length: 6.29	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 261	State: 65	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Low Type Resurfacing	Awd Date: Fall 11	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0		Estimate Total: 326														
County: Monroe	Bridge improvements on Rte. 154 over Elk Fork Salt River and over South Fork Salt River in Monroe County and on Rte. J over Cannon Dam Reservoir and over Lick Creek in Ralls County. Project involves bridges A3731, A3732, A3670 and A3762.					Engineering:	0	135	189	0	0	0					
Route: MO 154						R/W:	0	0	0	0	0	0					
Job No.: 3S2190C						Construction:	0	0	2,843	0	0	0					
Length: 0.68	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 2,533	State: 634	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Preventative Maint	Awd Date: 2013	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0		Estimate Total: 3,167														
County: Monroe	Pavement improvements from Randolph County line to 1.1 miles west of Rte. U near Paris. \$1,259,000 from Repeat Offender funds.					Engineering:	26	293	0	0	0	0					
Route: US 24						R/W:	0	0	0	0	0	0					
Job No.: 3P2153						Construction:	0	4,075	0	0	0	0					
Length: 20.18	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 3,494	State: 874	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 11	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0		Estimate Total: 4,394														
County: Monroe	Bridge improvements over Long Branch 2.8 miles south of Rte. D in Monroe County and over Young Creek 2 miles north of Rte. ZZ in Audrain County. Project involves bridges A2457 and A2456.					Engineering:	6	50	0	61	0	0					
Route: RT Z						R/W:	0	0	0	0	0	0					
Job No.: 3S2163						Construction:	0	0	0	944	0	0					
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			Fed: 844	State: 211	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge															
TIP #:	Future Cost: 0		Estimate Total: 1,061														
County: Montgomery	Pavement improvements on eastbound lanes from 1.9 miles west of Rtes. E and Y interchange in Montgomery County to 0.5 mile west of Rte. 47 in Warren County.					Engineering:	7	44	0	76	0	0					
Route: IS 70						R/W:	0	0	0	0	0	0					
Job No.: 3I2176						Construction:	0	0	0	1,177	0	0					
Length: 11.39	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge			AC-State: 1,167	State: 130	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Preventative Maint	Awd Date: 2014	Anticipated Fed Cat: I/M															
TIP #:	Future Cost: 0		Estimate Total: 1,304														

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										Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Montgomery Route: IS 70 Job No.: 3I2195 Length: 0.11 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: 2014 Anticipated Fed Cat: I/M TIP #: Future Cost: 0 Estimate Total: 1,706	Engineering: R/W: Construction: FFOS: Payments:	7 0 0 0 0 0	67 0 0 0 0 0	0 0 0 0 0 0	99 0 1,533 0 0 0	0 0 0 0 0 0									
County: Montgomery Route: IS 70 Job No.: 3P2224 Length: 39.53 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 12 Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 755	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	5 0 750 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									
County: Montgomery Route: RT AA Job No.: 3S2230 Length: 0.19 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Spring 12 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 73	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	8 0 65 52 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									
County: Montgomery Route: RT Y Job No.: 3L1200F Length: 14.93 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 11 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 768	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	51 0 717 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									
County: Pike Route: US 61 Job No.: 3P0777 Length: 11.92 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Awd Date: Fall 12 Anticipated Fed Cat: N.H.S. TIP #: Future Cost: 0 Estimate Total: 1,605	Engineering: R/W: Construction: FFOS: Payments:	15 0 0 0 0 0	5 0 0 0 0 0	99 0 1,486 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Pike	Pavement improvements on southbound lanes from 0.2 mile north of Rte. OO in Pike County to Rtes. B and E in Lincoln County and on northbound lanes from 1.5 miles north of Rte. Z in Lincoln County to 0.2 mile north of Rte. OO in Pike County.											Engineering:	0	81	0	0	0	0
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 3P2210B												Construction:	0	1,054	0	0	0	0
Length: 9.68	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 908 State: 227 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: Winter 12	Anticipated Fed Cat: N.H.S.																
TIP #:	Future Cost: 0 Estimate Total: 1,135																	
County: Pike	Thin lift overlay from Rte. 61 to Rte. 54 near Louisiana.											Engineering:	0	31	0	0	0	0
Route: RT UU												R/W:	0	0	0	0	0	0
Job No.: 3L1200C												Construction:	0	418	0	0	0	0
Length: 8.71	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 359 State: 90 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 11	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 449																	
County: Ralls	Thin lift overlay from Rte. 19 South junction to Rte. 54 near Vandalia.											Engineering:	0	43	0	0	0	0
Route: MO 154												R/W:	0	0	0	0	0	0
Job No.: 3L1200E												Construction:	0	594	0	0	0	0
Length: 12.35	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 510 State: 127 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 11	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 637																	
County: Ralls	Pavement improvements from 0.2 mile east of Rte. 61 in Ralls County to Rte. J in Audrain County.											Engineering:	16	280	0	0	0	0
Route: MO 19												R/W:	0	0	0	0	0	0
Job No.: 3P2152												Construction:	0	3,861	0	0	0	0
Length: 27.22	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,313 State: 828 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: N.H.S.																
TIP #:	Future Cost: 0 Estimate Total: 4,157																	
County: Ralls	Pavement improvements on various sections of Rte. 61 in Ralls and Pike counties and Rte. 54 in Audrain County (7 disconnected sections).											Engineering:	14	9	0	118	0	0
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 3P0778B												Construction:	0	0	0	1,818	0	0
Length: 29.36	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,555 State: 390 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: 2014	Anticipated Fed Cat: N.H.S.																
TIP #:	Future Cost: 0 Estimate Total: 1,959																	

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Dollars in Thousands



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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Scotland	Pedestrian improvements on both sides of road from bridge over abandoned railroad to Rte. 136 in Memphis. District Transportation Enhancement funds - \$68,000.					Engineering:	0	10	0	0	0	0					
Route: BU 136						R/W:	0	0	0	0	0						
Job No.: 3S2222						Construction:	0	85	0	0	0						
Length: 0.12						FFOS:	0	68	0	0	0						
MPO: N						Payments:	0	0	0	0	0						
Fund Cat: Taking Care Of System	Fed: 76	State: 19	Local: 0														
Sec Cat: Systems Operations	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 95															
County: Shelby	Lighting improvements at Rte. 151 interchange in Clarence.					Engineering:	0	9	7	0	0	0					
Route: US 36						R/W:	0	0	0	0	0						
Job No.: 3P2235						Construction:	0	0	105	0	0						
Length: 0.52						FFOS:	0	0	0	0	0						
MPO: N						Payments:	0	0	0	0	0						
Fund Cat: Taking Care Of System	AC-State: 97	State: 24	Local: 0														
Sec Cat: Systems Operations	Awd Date: Summer 12	Anticipated Fed Cat: N.H.S.															
TIP #:	Future Cost: 0	Estimate Total: 121															
County: Shelby	Pedestrian improvements on north and south sides of road from 0.3 to 0.2 mile west of Rte. 15 in Shelbyville. District Transportation Enhancement funds - \$65,000.					Engineering:	0	11	0	0	0	0					
Route: RT K						R/W:	0	0	0	0	0						
Job No.: 3S2229						Construction:	0	81	0	0	0						
Length: 0.13						FFOS:	0	65	0	0	0						
MPO: N						Payments:	0	0	0	0	0						
Fund Cat: Taking Care Of System	Fed: 74	State: 18	Local: 0														
Sec Cat: Systems Operations	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 92															
County: Various	Thin lift overlay on various minor routes in District 3.					Engineering:	2	2	222	0	0	0					
Route: Various						R/W:	0	0	0	0	0						
Job No.: 3L1300						Construction:	0	0	3,296	0	0						
Length: 64.00						FFOS:	0	0	0	0	0						
MPO: N						Payments:	0	0	0	0	0						
Fund Cat: Taking Care Of System	AC-State: 2,816	State: 704	Local: 0														
Sec Cat: Low Type Resurfacing	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 3,522															
County: Various	Thin lift overlay on various minor routes in District 3.					Engineering:	2	1	2	194	0	0					
Route: Various						R/W:	0	0	0	0	0						
Job No.: 3L1400						Construction:	0	0	0	2,971	0						
Length: 56.00						FFOS:	0	0	0	0	0						
MPO: N						Payments:	0	0	0	0	0						
Fund Cat: Taking Care Of System	AC-State: 2,535	State: 633	Local: 0														
Sec Cat: Low Type Resurfacing	Awd Date: 2014	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 3,170															

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016					
County: Various	Thin lift overlay on various minor routes in District 3.					Engineering:	1	1	1	2	139	0				
Route: Various						R/W:	0	0	0	0	0	0				
Job No.: 3L1500						Construction:	0	0	0	0	2,185	0				
Length: 40.00	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,863 State: 465 Local: 0					Payments:	0	0	0	0	0					
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0 Estimate Total: 2,329															
County: Various	On-call work zone law enforcement at various locations in northeast Missouri.					Engineering:	1	0	0	0	0	0				
Route: Various						R/W:	0	0	0	0	0	0				
Job No.: 3P2179						Construction:	1	9	0	0	0	0				
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Safety	Fed: 0 State: 9 Local: 0					Payments:	0	0	0	0	0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State														
TIP #:	Future Cost: 0 Estimate Total: 11															
County: Various	Pavement improvements on various major routes in District 3.					Engineering:	2	15	131	0	0	0				
Route: Various						R/W:	0	0	0	0	0	0				
Job No.: 3P2210						Construction:	0	0	1,968	0	0	0				
Length: 20.00	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,691 State: 423 Local: 0					Payments:	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0 Estimate Total: 2,116															
County: Various	Job Order Contracting for guardrail repair at various locations in District 3.					Engineering:	0	5	0	0	0	0				
Route: Various						R/W:	0	0	0	0	0	0				
Job No.: 3P2223						Construction:	0	300	0	0	0	0				
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 0 State: 305 Local: 0					Payments:	0	0	0	0	0					
Sec Cat: Routine Maintenance	Awd Date: Spring 12	Anticipated Fed Cat: State														
TIP #:	Future Cost: 0 Estimate Total: 305															
County: Various	Pavement improvements on various major routes and regionally significant minor routes in District 3.					Engineering:	0	60	206	0	0	0				
Route: Various						R/W:	0	0	0	0	0	0				
Job No.: 3P2228						Construction:	0	0	3,090	0	0	0				
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 2,685 State: 671 Local: 0					Payments:	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0 Estimate Total: 3,356															

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Various	Pavement improvements on various major routes and regionally significant minor routes in District 3.	Engineering:	0	80	0	274	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3P2232		Construction:	0	0	0	4,244	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,678 State: 920 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 4,598										
County: Various	Bridge improvements on various bridges in District 3.	Engineering:	0	200	0	137	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3P2233		Construction:	0	0	0	2,122	0	0	0	0	0
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,968 State: 491 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 2,459										
County: Warren	Bridge improvements over Lake Creek 0.1 mile south of Rte. 94 South junction. Project involves bridge K0094.	Engineering:	20	94	0	96	0	0	0	0	0
Route: MO 47		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3P2167		Construction:	0	0	0	1,500	0	0	0	0	0
Length: 0.16	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,352 State: 338 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: Bridge										
TIP #: Future Cost: 0	Estimate Total: 1,710										
County: Warren	Pavement improvements on eastbound lanes from 0.5 mile west of Rte. 47 to the St. Charles County line.	Engineering:	58	194	0	0	0	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3I2175		Construction:	0	2,615	0	0	0	0	0	0	0
Length: 10.20	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 2,527 State: 282 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 11 Anticipated Fed Cat: I/M										
TIP #: Future Cost: 0	Estimate Total: 2,867										
County: Warren	Thin lift overlay from Rte. 47 in Warrenton to end of state maintenance.	Engineering:	0	16	0	0	0	0	0	0	0
Route: RT AA		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3L1200G		Construction:	0	209	0	0	0	0	0	0	0
Length: 4.34	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 180 State: 45 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 11 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 225										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Warren	Pavement improvements from Old Rte. 40 to Rte. M in Warrenton. City of Warrenton					Engineering:	2	23	0	0	0
Route: RT MM	funds - \$51,000.					R/W:	0	0	0	0	0
Job No.: 3L1100J						Construction:	0	133	0	0	0
Length: 1.72	MPO: N					FFOS:	0	51	0	0	0
Fund Cat: Taking Care Of System	AC-State: 100 State: 5 Local: 51					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 11 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 158										

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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
FFOS:	43	983	151	0	0	0
Total R/W:	69	4,116	0	0	0	0
Total Construction:	1	24,980	23,626	17,196	2,185	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	70	29,096	23,626	17,196	2,185	0
Total Engineering:	1,373	3,211	1,535	1,114	139	0
Grand Total:	1,443	32,307	25,161	18,310	2,324	0

	2012	2013	2014	2015	2016
State	6,791	5,031	3,372	464	0
AC-State	20,255	17,088	12,857	1,860	0
Local	415	0	0	0	0
Sub-total State	27,461	22,119	16,229	2,324	0

Federal	2012	2013	2014	2015	2016
Sub-total Federal	4,846	3,042	2,081	0	0
Grand Total	32,307	25,161	18,310	2,324	0

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