District Program Summary

District 3

(Dollars in Millions)
Amounts include construction and right of way. No engineering included.

State Fiscal Year	2012	2013	2014	2015	2016
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	2.62	0.00	1.52	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	0.09				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	2.71	0.00	1.52	0.00	0.00
buttowide interstate and major bridge Total Translate	2.71	0.00	1.52	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	2.62	0.00	2.71	0.00	0.00
Safety - Available	0.74	0.73	0.73	0.70	0.75
Safety - FFOS	0.36	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	0.71	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.02	-0.49	-0.20	-0.27	0.00
Safety - Total Available	1.83	0.24	0.53	0.43	0.75
Salety - 10th Available	1.03	0.24	0.55	0.43	0.73
Safety - Programmed	1.31	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	14.34	14.33	14.22	13.54	14.69
Taking Care of Existing System - FFOS	0.28	0.16	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	6.51	3.45	3.13	0.00	0.00
Taking Care of Existing System - Carryover	2.01	3.43	3.13	0.00	0.00
Award and Completed Project Adjustments	-0.60	-0.88	-0.93	-2.30	0.00
Taking Care of Existing System - Total Available	22.54	17.05	16.42	11.24	14.69
Taking Care of Existing System - Total Available	22.34	17.03	10.42	11.27	14.02
Taking Care of Existing System - Programmed	24.46	22.21	18.59	6.29	4.10
Major Projects & Emerging Needs - Available	1.04	1.09	1.06	0.24	2.85
Major Projects & Emerging Needs - FFOS	2.36	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-5.31	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.23	2.70	2.32	8.89	0.00
Major Projects & Emerging Needs - Total Available	-2.14	3.79	3.38	9.13	2.85
Wajor Projects & Emerging Needs - Total Available	-2.14	3.19	3.36	9.13	2.03
Major Projects & Emerging Needs - Programmed	0.73	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Avanable Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Pand Transfers Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Frojects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	4.10	5.37	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	0.00	3.31	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	4.10	5.37	0.00	0.00	0.00
Statewide Americanient 3 - Iotai Avanaute	4.10	5.51	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	4.10	5.53	0.00	0.00	0.00
Total Categorized Funding Available by SFY	29.04	26.45	21.85	20.80	18.29
Total Flexible Funds Available	0.00	0.10	0.39	3.35	3.65
Adjustments	-0.81	1.33	1.19	6.32	0.00
Carryovers	-2.50	0.00	0.00	0.00	0.00
Total Available by SFY	29.04	26.55	22.24	24.15	21.94
Total Available by SFT	29.04	20.33	22.24	24.13	21.74
Total Programmed by SFY	33.22	27.74	21.30	6.29	4.10
Total Flogrammed by SF 1	33.22	21.14	41.30	0.23	4.10

Note: Three percent inflation compounded annually applied to program years 2013-2016. Two percent construction contingency applied to construction.