State Fiscal Year	2012	2013	2014	2015	2016
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	2.62	0.00	1.52	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	0.09				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	2.71	0.00	1.52	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	2.62	0.00	2.71	0.00	0.00
Safety - Available	0.74	0.73	0.73	0.70	0.75
Safety - FFOS	0.36	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	0.71				
Award and Completed Project Adjustments	0.02	-0.49	-0.20	-0.27	0.00
Safety - Total Available	1.83	0.24	0.53	0.43	0.75
Safety - Programmed	1.31	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	14.34	14.33	14.22	13.54	14.69
Taking Care of Existing System - FFOS	0.28	0.16	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	6.51	3.45	3.13	0.00	0.00
Taking Care of Existing System - Carryover	2.01				
Award and Completed Project Adjustments	-0.60	-0.88	-0.93	-2.30	0.00
Taking Care of Existing System - Total Available	22.54	17.05	16.42	11.24	14.69
Taking Care of Existing System - Programmed	24.46	22.21	18.59	6.29	4.10
Major Projects & Emerging Needs - Available	1.04	1.09	1.06	0.24	2.85
Major Projects & Emerging Needs - FFOS	2.36	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-5.31				
Award and Completed Project Adjustments	-0.23	2.70	2.32	8.89	0.00
Major Projects & Emerging Needs - Total Available	-2.14	3.79	3.38	9.13	2.85
Major Projects & Emerging Needs - Programmed	0.73	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	4.10	5.37	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	4.10	5.37	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	4.10	5.53	0.00	0.00	0.00
Total Categorized Funding Available by SFY	29.04	26.45	21.85	20.80	18.29
Total Flexible Funds Available	0.00	0.10	0.39	3.35	3.65
Adjustments	-0.81	1.33	1.19	6.32	0.00
Carryovers	-2.50	0.00	0.00	0.00	0.00
Total Available by SFY	29.04	26.55	22.24	24.15	21.94
Total Programmed by SFY	33.22	27.74	21.30	6.29	4.10

Note: Three percent inflation compounded annually applied to program years 2013-2016.

Two percent construction contingency applied to construction.