



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Adair	Replace bridge over Mussell Fork drainage ditch 0.2 mile east of Sullivan County line.											Engineering:	0	50	50	40	95	0
Route: MO 11	Project involves bridge K0305.											R/W:	0	0	0	0	0	0
Job No.: 2S0412B												Construction:	0	0	0	0	1,378	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,290 State: 323 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: Bridge																	
TIP #:	Future Cost: 0 Estimate Total: 1,613																	
County: Adair	Pavement improvements and upgrade shoulders from east of Rte. 149 at the Chariton											Engineering:	0	4	4	4	128	0
Route: MO 6	River to Rte. B.											R/W:	0	0	0	0	0	0
Job No.: 2P0782C												Construction:	0	0	0	0	1,975	0
Length: 6.07	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,692 State: 423 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 2,115																	
County: Grundy	Pavement improvements and upgrade shoulders from Trenton to Rte. 5.											Engineering:	26	3	3	288	0	0
Route: MO 6												R/W:	0	0	0	0	0	0
Job No.: 2P0782												Construction:	0	0	0	4,395	0	0
Length: 25.44	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,751 State: 938 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 4,715																	
County: Linn	Bridge replacement over Clark Branch 0.8 mile west of Rte. ZZ. Project involves bridge											Engineering:	15	10	10	49	0	0
Route: RT WW	T0806.											R/W:	0	0	0	0	0	0
Job No.: 2S2158												Construction:	0	0	0	644	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 571 State: 142 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: Bridge																	
TIP #:	Future Cost: 0 Estimate Total: 728																	
County: Livingston	Cost share project with the city of Chillicothe for bridge improvements over IMLR											Engineering:	130	400	116	0	0	0
Route: RT V	railroad 0.5 mile north of Chillicothe. Project involves bridge Y0570. \$1,500,000 from the											R/W:	0	1,060	0	0	0	0
Job No.: 2S0787	city of Chillicothe, \$1,334,000 from Cost Share funds.											Construction:	0	0	2,050	0	0	0
Length: 0.20	MPO: N											FFOS:	0	1,065	1,769	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,811 State: 315 Local: 1,500											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 12 Anticipated Fed Cat: Bridge																	
TIP #:	Future Cost: 0 Estimate Total: 3,756																	

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District 2

Dollars in Thousands



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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Macon Route: OR 36 Job No.: 2L1200D Length: 1.73 MPO: N Fund Cat: Taking Care Of System AC-State: 92 State: 22 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 11 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 114	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	8 0 106 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0											
County: Macon Route: OR 36 Job No.: 2L1200E Length: 3.19 MPO: N Fund Cat: Taking Care Of System AC-State: 173 State: 44 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 11 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 217	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	14 0 203 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0											
County: Macon Route: BU 36 Job No.: 2L1200H Length: 2.54 MPO: N Fund Cat: Taking Care Of System AC-State: 114 State: 28 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 11 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 142	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	10 0 132 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0											
County: Macon Route: US 63 Job No.: 2P2218 Length: 5.41 MPO: N Fund Cat: Taking Care Of System AC-State: 902 State: 226 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2015 Anticipated Fed Cat: N.H.S. TIP #: Future Cost: 0 Estimate Total: 1,128	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	7 0 0 0 0 0	0 0 0 0 0 0	0 0 1,054 0 0 0	67 0 0 0 0 0											
County: Macon Route: RT WW Job No.: 2S2181 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 398 State: 100 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2014 Anticipated Fed Cat: Bridge TIP #: Future Cost: 0 Estimate Total: 513	Engineering: R/W: Construction: FFOS: Payments:	15 0 0 0 0 0	5 0 0 0 0 0	10 0 0 0 0 0	65 0 418 0 0 0	0 0 0 0 0 0											

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											Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Mercer Route: US 136 Job No.: 2L1200I Length: 7.85 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Pavement improvements from Rte. C to Rte. 139 South. AC-State: 481 State: 120 Local: 0 Awd Date: Winter 12 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 601					Engineering:	0	44	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	557	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Mercer Route: RT M Job No.: 2L1200K Length: 4.37 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Pavement improvements from Rte. 65 to Rte. W. AC-State: 201 State: 50 Local: 0 Awd Date: Winter 12 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 251					Engineering:	0	17	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	234	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Mercer Route: RT P Job No.: 2S2179 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Replace bridge over Brushy Creek 5.7 miles south of Rte. B. Project involves bridge P0670. AC-State: 494 State: 124 Local: 0 Awd Date: 2015 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 633					Engineering:	15	5	10	10	61	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	0	532	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Mercer Route: RT W Job No.: 2L1200J Length: 4.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Pavement improvements from Rte. M to Rte. 136. AC-State: 187 State: 47 Local: 0 Awd Date: Winter 12 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 234					Engineering:	0	16	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	218	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Putnam Route: RT CC Job No.: 2S2180 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Replace bridge over Shoal Creek 2.2 miles north of Rte. 129. Project involves bridge N0074. AC-State: 468 State: 117 Local: 0 Awd Date: 2015 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 600					Engineering:	15	5	6	10	43	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	0	521	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Randolph	Pavement improvements from Rte. T to Rte. 24.											Engineering:	0	50	0	0	0	0
Route: MO 3												R/W:	0	0	0	0	0	0
Job No.: 2L1200B												Construction:	0	702	0	0	0	0
Length: 13.49	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 602 State: 150 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 11	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 752																	
County: Randolph	Pavement improvements from Rte. A to Rte. 63.											Engineering:	0	33	0	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 2L1200F												Construction:	0	447	0	0	0	0
Length: 8.59	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 385 State: 95 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 11	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 480																	
County: Randolph	Pavement improvements from Rte. 63 to Monroe County line.											Engineering:	0	21	0	0	0	0
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 2L1200G												Construction:	0	289	0	0	0	0
Length: 5.60	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 248 State: 62 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 11	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 310																	
County: Saline	Pavement improvements under overpasses at Rtes. YY, K/EE, and 127. Resurface eastbound and westbound lanes including shoulders from Lafayette County line to the Blackwater River.											Engineering:	210	757	0	0	0	0
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 212152												Construction:	0	9,578	0	0	0	0
Length: 14.51	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 9,301 State: 1,034 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 11	Anticipated Fed Cat: I/M <u>Federal Oversight</u>																
TIP #:	Future Cost: 0 Estimate Total: 10,545																	
County: Schuyler	Replace bridge over South Fork of North Fabius River 0.7 mile west of Rte. CC. Project involves bridge P0234.											Engineering:	20	5	25	44	0	0
Route: RT C												R/W:	0	0	0	0	0	0
Job No.: 2S2174												Construction:	0	0	0	606	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 544 State: 136 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge																
TIP #:	Future Cost: 0 Estimate Total: 700																	

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016		
County: Sullivan	Pavement improvements and upgrade shoulders from Rte. 5 to Rte. 129.											Engineering:	0	3	3	3	109	0	
Route: MO 6												R/W:	0	0	0	0	0	0	
Job No.: 2P0782B												Construction:	0	0	0	0	1,676	0	
Length: 24.19	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,435 State: 359 Local: 0											Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.																		
TIP #:	Future Cost: 0 Estimate Total: 1,794																		
County: Sullivan	Right of way for streambank stabilization upstream and downstream of bridge over											Engineering:	1	11	0	0	0	0	
Route: RT EE	Medicine Creek 0.5 mile east of Newtown. Project involves bridge N0448.											R/W:	0	15	0	0	0	0	
Job No.: 2S2189												Construction:	0	0	0	0	0	0	
Length: 0.20	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 21 State: 5 Local: 0											Payments:	0	0	0	0	0	0	
Sec Cat: Preventative Maint	Awd Date: Let by Others Anticipated Fed Cat: S.T.P.																		
TIP #:	Future Cost: 1 - 300 Estimate Total: 27																		
County: Various	On-call preventive maintenance and pavement repair on various interstate routes in											Engineering:	1	1	525	0	0	0	
Route: Various	District 2.											R/W:	0	0	0	0	0	0	
Job No.: 2I2165												Construction:	0	0	7,725	0	0	0	
Length: 0.00	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 8,251 Local: 0											Payments:	0	0	0	0	0	0	
Sec Cat: Preventative Maint	Awd Date: 2013 Anticipated Fed Cat: State																		
TIP #:	Future Cost: 0 Estimate Total: 8,252																		
County: Various	Job Order Contracting for pavement repair on various interstate routes in District 2.											Engineering:	0	5	0	515	0	0	
Route: Various												R/W:	0	0	0	0	0	0	
Job No.: 2I2166												Construction:	0	0	0	7,957	0	0	
Length: 0.00	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 8,477 Local: 0											Payments:	0	0	0	0	0	0	
Sec Cat: Preventative Maint	Awd Date: 2014 Anticipated Fed Cat: State																		
TIP #:	Future Cost: 0 Estimate Total: 8,477																		
County: Various	Pavement improvements on various minor routes in District 2.											Engineering:	0	6	141	0	0	0	
Route: Various												R/W:	0	0	0	0	0	0	
Job No.: 2L1300												Construction:	0	0	2,101	0	0	0	
Length: 0.00	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,799 State: 449 Local: 0											Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.																		
TIP #:	Future Cost: 0 Estimate Total: 2,248																		

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Various Route: Various Job No.: 2L1400 Length: 0.00 MPO: N Fund Cat: Taking Care Of System																	

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						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Various	Rehabilitate various bridges in District 2.					Engineering:	0	35	0	0	36	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P2220						Construction:	0	0	0	0	557	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 503 State: 125 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 628											
County: Various	Rehabilitate various bridges in District 2.					Engineering:	0	35	0	0	0	36
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P2221						Construction:	0	0	0	0	0	574
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 516 State: 129 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 645											
County: Various	Sidewalk improvements at various locations in District 2.					Engineering:	0	23	0	22	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P2224						Construction:	0	0	0	325	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 333 State: 37 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2014 Anticipated Fed Cat: Safety											
TIP #:	Future Cost: 0 Estimate Total: 370											
County: Various	Job Order Contracting for guardrail repair at various locations in District 2.					Engineering:	0	3	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P2225						Construction:	0	50	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 53 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: N/A Anticipated Fed Cat: State											
TIP #:	Future Cost: 0 Estimate Total: 53											
County: Various	Intersection improvements at various locations on major routes in District 2.					Engineering:	0	5	0	69	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P2226						Construction:	0	0	0	1,061	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 908 State: 227 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 1,135											

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
FFOS:	0	1,065	1,769	0	0	0
Total R/W:	0	1,075	0	0	0	0
Total Construction:	0	12,546	11,876	18,111	9,922	2,870
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	13,621	11,876	18,111	9,922	2,870
Total Engineering:	450	1,615	903	1,296	680	177
Grand Total:	450	15,236	12,779	19,407	10,602	3,047

	2012	2013	2014	2015	2016
State	2,082	8,746	10,625	2,121	609
AC-State	11,909	1,814	6,977	7,303	2,438
Local	0	1,500	0	0	0
Sub-total State	13,991	12,060	17,602	9,424	3,047

Federal	2012	2013	2014	2015	2016
Sub-total Federal	1,245	719	1,805	1,178	0
Grand Total	15,236	12,779	19,407	10,602	3,047

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Jun-30-2011

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District 2

Dollars in Thousands