

District Program Summary

District 2

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2012	2013	2014	2015	2016
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	9.58	7.50	7.50	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	-0.04				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	9.54	7.50	7.50	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	9.58	7.73	7.96	0.00	0.00
Safety - Available	0.54	0.54	0.53	0.51	0.55
Safety - FFOS	0.14	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	3.04				
Award and Completed Project Adjustments	0.04	-0.01	0.14	-0.23	0.00
Safety - Total Available	3.76	0.53	0.67	0.28	0.55
Safety - Programmed	0.17	0.00	0.32	0.00	0.00
Taking Care of Existing System - Available	12.28	12.27	12.18	11.59	12.58
Taking Care of Existing System - FFOS	1.25	1.77	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-29.72				
Award and Completed Project Adjustments	1.41	2.66	6.05	-1.61	0.00
Taking Care of Existing System - Total Available	-14.78	16.70	18.23	9.98	12.58
Taking Care of Existing System - Programmed	7.54	7.49	13.16	13.26	6.21
Major Projects & Emerging Needs - Available	0.85	0.90	0.87	0.20	2.33
Major Projects & Emerging Needs - FFOS	0.43	0.38	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-3.97				
Award and Completed Project Adjustments	0.17	-0.27	-0.83	15.74	0.00
Major Projects & Emerging Needs - Total Available	-2.52	1.01	0.04	15.94	2.33
Major Projects & Emerging Needs - Programmed	0.43	0.38	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.17				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.17	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.50	1.26	1.27	1.29
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-7.28				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-7.28	0.50	1.26	1.27	1.29
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	-11.11	26.24	27.70	27.47	16.75
Total Flexible Funds Available	2.95	2.90	2.89	2.74	2.98
Adjustments	1.62	2.38	5.36	13.90	0.00
Carryovers	-37.80	0.00	0.00	0.00	0.00
Total Available by SFY	-8.16	29.14	30.59	30.21	19.73
Total Programmed by SFY	17.71	15.60	21.45	13.26	6.21

Note: Three percent inflation compounded annually applied to program years 2013-2016.

Two percent construction contingency applied to construction.