



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County:	Andrew	Replace bridge decks and approach slabs on twin structures over Rte. DD, 1.5 miles south of I-229 near St. Joseph. Project involves bridge A1294 in both northbound and southbound lanes.	Engineering:	1	107	0	184	0	0	0	0
Route:	IS 29		R/W:	0	0	0	0	0	0	0	0
Job No.:	112156		Construction:	0	0	0	2,844	0	0	0	0
Length:	0.10	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 2,508 State: 627 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: Bridge									
TIP #:	BR-41	Future Cost: 0 Estimate Total: 3,136									
County:	Andrew	Pavement and shoulder improvements from Bus. 71 interchange north of St. Joseph to 1.5 miles north of Rte. O.	Engineering:	0	0	358	0	627	0	0	0
Route:	IS 29		R/W:	0	0	0	0	0	0	0	0
Job No.:	112213		Construction:	0	0	0	0	9,986	0	0	0
Length:	13.80	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State: 9,873 State: 1,098 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: I/M Federal Oversight									
TIP #:	HRR-65	Future Cost: 0 Estimate Total: 10,971									
County:	Andrew	Job Order Contracting for pavement repair from Rte. K to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties.	Engineering:	0	18	0	0	0	0	0	0
Route:	IS 29		R/W:	0	0	0	0	0	0	0	0
Job No.:	212164C		Construction:	0	250	0	0	0	0	0	0
Length:	56.84	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 0 State: 268 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Preventative Maint	Awd Date: Spring 12 Anticipated Fed Cat: State									
TIP #:	HE-31	Future Cost: 0 Estimate Total: 268									
County:	Andrew	Replace bridge over the 102 River near Rosendale. Project involves bridge J0201.	Engineering:	19	504	12	271	0	0	0	0
Route:	MO 48		R/W:	0	0	36	0	0	0	0	0
Job No.:	1S0553		Construction:	0	0	0	4,196	0	0	0	0
Length:	0.64	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed: 4,016 State: 1,003 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: Bridge									
TIP #:		Future Cost: 0 Estimate Total: 5,038									
County:	Andrew	Resurface roadway and shoulder improvements from Loop 29 at Country Club Village to County Line Road in St. Joseph.	Engineering:	0	20	0	32	0	0	0	0
Route:	US 59		R/W:	0	0	0	0	0	0	0	0
Job No.:	1P2216		Construction:	0	0	0	497	0	0	0	0
Length:	1.58	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 440 State: 109 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 549									

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													Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Andrew	Resurface roadway and shoulders on northbound lanes from north of Rte. 59 interchange to I-29 interchange near Savannah.												Engineering:	4	130	224	0	0	0
Route: US 71													R/W:	0	0	0	0	0	0
Job No.: 1P1039													Construction:	0	0	3,355	0	0	0
Length: 5.77	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,967 State: 742 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2013	Anticipated Fed Cat: N.H.S.																	
TIP #: HRR-63	Future Cost: 0 Estimate Total: 3,713																		
County: Atchison	Replace bridge over Little Tarkio Creek, 0.4 mile east of Rte. M near Tarkio. Project involves bridge J0838. \$402,400 from SAFETEA-LU Earmark Demo ID # MO094.												Engineering:	144	101	0	0	0	0
Route: US 136													R/W:	17	0	0	0	0	0
Job No.: 1P1047													Construction:	0	1,251	0	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 1,082 State: 270 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Fall 11	Anticipated Fed Cat: Bridge																	
TIP #: 	Future Cost: 0 Estimate Total: 1,513																		
County: Atchison	Resurface roadway and improve shoulders from Tarkio to Rte. M.												Engineering:	0	100	0	123	0	0
Route: US 136													R/W:	0	0	0	0	0	0
Job No.: 1P2224													Construction:	0	0	0	1,909	0	0
Length: 6.16	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,705 State: 427 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: S.T.P.																	
TIP #: 	Future Cost: 0 Estimate Total: 2,132																		
County: Atchison	Pavement improvements on the southbound lane 0.6 mile south of Rte. B to 1.6 miles north of Rte. 136, near Rock Port.												Engineering:	2	89	0	156	0	0
Route: IS 29													R/W:	0	0	0	0	0	0
Job No.: 112180													Construction:	0	0	0	2,416	0	0
Length: 2.99	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 2,394 State: 267 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Preventative Maint	Awd Date: 2014	Anticipated Fed Cat: I/M																	
TIP #: 	Future Cost: 0 Estimate Total: 2,663																		
County: Atchison	Pavement and shoulder improvements from Rte. 111 to Rte. W near Corning.												Engineering:	1	119	282	0	0	0
Route: IS 29													R/W:	0	0	0	0	0	0
Job No.: 112207													Construction:	0	0	4,234	0	0	0
Length: 8.52	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 4,172 State: 463 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2013	Anticipated Fed Cat: I/M																	
TIP #: 	Future Cost: 0 Estimate Total: 4,636																		

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												Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Atchison Route: IS 29 Job No.: 212164B Length: 24.79 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 268 Local: 0 Sec Cat: Preventative Maint Awd Date: Spring 12 Anticipated Fed Cat: State TIP #: HE-30 Future Cost: 0 Estimate Total: 268	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	18 0 250 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0											
County: Buchanan Route: IS 29 Job No.: 112181 Length: 8.86 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 2,392 State: 266 Local: 0 Sec Cat: Preventative Maint Awd Date: Winter 12 Anticipated Fed Cat: I/M TIP #: HRR-51 Future Cost: 0 Estimate Total: 2,684	Engineering: R/W: Construction: FFOS: Payments:	26 0 0 0 0 0	283 0 2,375 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0											
County: Buchanan Route: US 36 Job No.: 1P2195 Length: 11.73 MPO: Y Fund Cat: Taking Care Of System AC-State: 4,016 State: 1,004 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2013 Anticipated Fed Cat: N.H.S. TIP #: HRR-61 Future Cost: 0 Estimate Total: 5,026	Engineering: R/W: Construction: FFOS: Payments:	6 0 0 0 0 0	167 0 0 4,550 0 0	303 0 4,550 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0											
County: Buchanan Route: US 36 Job No.: 1P2206 Length: 0.23 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Fed: 3,982 State: 995 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2015 Anticipated Fed Cat: Bridge TIP #: BR-42 Future Cost: 0 Estimate Total: 4,982	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	157 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	285 0 4,535 0 0 0											
County: Buchanan Route: MO 45 Job No.: 1P2171 Length: 1.73 MPO: N Fund Cat: Taking Care Of System AC-State: 361 State: 90 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 12 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 467	Engineering: R/W: Construction: FFOS: Payments:	16 0 0 0 0 0	34 0 417 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0											

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Jun-30-2011

Section 4 - 3

District 1

Dollars in Thousands



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													Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County:	Buchanan	Replace bridge over BNSF Railroad 4.4 miles south of Rte. 752 near St. Joseph. Project involves bridge K0590.										Engineering:	289	850	24	386	0	0
Route:	US 59											R/W:	0	0	58	0	0	0
Job No.:	1P0565											Construction:	0	0	0	5,969	0	0
Length:	0.91	MPO: Y								FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System		Fed:	5,829	State:	1,458	Local:	0	Payments:	0	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge													
TIP #:	BR-40	Future Cost:	0	Estimate Total:	7,576													
County:	Buchanan	Pavement improvements from Rte. 45 to 0.3 mile east of Kansas State line in Winthrop. \$559,272 from Repeat Offender Funds.										Engineering:	36	156	0	0	0	0
Route:	US 59											R/W:	0	0	0	0	0	0
Job No.:	1P1013											Construction:	0	1,769	0	0	0	0
Length:	3.42	MPO: N								FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System		AC-State:	1,540	State:	385	Local:	0	Payments:	0	0	0	0	0	0	0		
Sec Cat:	Preventative Maint	Awd Date:	Winter 12	Anticipated Fed Cat:	N.H.S.													
TIP #:		Future Cost:	0	Estimate Total:	1,961													
County:	Clinton	Replace bridge decks on twin structures over 232nd Street (county road) 2.9 miles south of Rte. 116 near Lathrop. Project involves bridge A0997 in the northbound and southbound lanes.										Engineering:	1	27	0	46	0	0
Route:	IS 35											R/W:	0	0	0	0	0	0
Job No.:	1I2158											Construction:	0	0	0	704	0	0
Length:	0.10	MPO: N								FFOS:	0	0	0	0	0	0		
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	622	State:	155	Local:	0	Payments:	0	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge													
TIP #:		Future Cost:	0	Estimate Total:	778													
County:	Clinton	Resurface driving lanes and shoulders from Rte. 69 South intersection to I-35 in Cameron.										Engineering:	13	18	31	0	0	0
Route:	LP 35											R/W:	0	0	0	0	0	0
Job No.:	1S2153											Construction:	0	0	471	0	0	0
Length:	0.78	MPO: N								FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System		AC-State:	416	State:	104	Local:	0	Payments:	0	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.													
TIP #:		Future Cost:	0	Estimate Total:	533													
County:	Daviess	Thin lift overlays in Daviess and Caldwell counties on Rte. 13 (Gallatin to Hamilton) and Bus. 36 in Hamilton.										Engineering:	0	79	0	0	0	0
Route:	MO 13											R/W:	0	0	0	0	0	0
Job No.:	1L1201											Construction:	0	1,000	0	0	0	0
Length:	16.54	MPO: N								FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System		AC-State:	863	State:	216	Local:	0	Payments:	0	0	0	0	0	0	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.													
TIP #:		Future Cost:	0	Estimate Total:	1,079													

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Section 4 - 4

District 1

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Daviess	Pavement improvements from Rte. C near Pattonsburg to south of the Rte. 69 intersection.					Engineering:	0	100	343	0	0
Route: IS 35						R/W:	0	0	0	0	0
Job No.: 112221						Construction:	0	0	5,150	0	0
Length: 9.40	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 5,034 State: 559 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: 2013 Anticipated Fed Cat: I/M <u>Federal Oversight</u>										
TIP #:	Future Cost: 0 Estimate Total: 5,593										
County: Daviess	Job Order Contracting for pavement repair from Rte. 6 in Daviess County to Rte. 92 in Clay County.					Engineering:	0	18	0	0	0
Route: IS 35						R/W:	0	0	0	0	0
Job No.: 212164E						Construction:	0	250	0	0	0
Length: 35.70	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 268 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: Spring 12 Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 268										
County: Dekalb	Pavement improvements on driving lanes and shoulders on the westbound lane from Rte. 31 South to 0.7 mile east of Rte. 31 North.					Engineering:	0	391	0	0	0
Route: US 36						R/W:	0	0	0	0	0
Job No.: 1P2217						Construction:	0	3,300	0	0	0
Length: 4.93	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,953 State: 738 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12 Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0 Estimate Total: 3,691										
County: Dekalb	Resurface roadway from Pence Road to Loop 35 South intersection in Cameron.					Engineering:	5	45	82	0	0
Route: US 69						R/W:	0	0	0	0	0
Job No.: 1P2214						Construction:	0	0	1,233	0	0
Length: 2.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,088 State: 272 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2013 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 1,365										
County: Gentry	Resurface roadway through Albany from Rte. 136 on the west side to Rte. 136 on the north side.					Engineering:	0	25	31	0	0
Route: BU 136						R/W:	0	0	0	0	0
Job No.: 1S2198						Construction:	0	0	464	0	0
Length: 1.74	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 416 State: 104 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 520										

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										Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Gentry Route: US 169 Job No.: 1B0801U Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Replace bridge 0.6 mile north of Rte. E over old channel of Island Creek, near Stanberry. Funded by GARVEE. Project involves bridge F0327. Part of the Safe and Sound program.	AC-State: 766 State: 191 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	99 51 807 858 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Gentry Route: MO 85 Job No.: 1B0801O Length: 0.01 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Replace bridge on Rte. 85 over the Thompson River near Albany. Funded by GARVEE. Project involves bridge H0223. Part of the Safe and Sound program.	AC-State: 404 State: 101 Local: 0	Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	61 3 441 441 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Gentry Route: MO 85 Job No.: 1S0877 Length: 1.54 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab And Reconst TIP #:	Pavement reconstruction with curbs, gutters and sidewalks from Bus. 136 in downtown Albany to the bridge over Town Branch south of the business district.	AC-State: 1,112 State: 278 Local: 0	Engineering: 16 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	84 15 0 0 0	71 0 1,220 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Gentry Route: RT A Job No.: 1L1203 Length: 3.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Thin lift overlay from Evona to Rte. Z.	AC-State: 643 State: 161 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	104 0 700 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Gentry Route: RT B Job No.: 1S2194 Length: 0.20 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab And Reconst TIP #:	Section 14 streambank protection project at the bridge over Grantham Creek 1 mile north of Rte. O. Corps of Engineers to design, award and administer project. Costs shown represent MoDOT's share of project. Project involves bridge N0161.	AC-State: 93 State: 22 Local: 0	Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	14 1 100 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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													Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Harrison	Pavement resurfacing from I-35 in Bethany to the Mercer County line.												Engineering:	0	125	0	174	0	0
Route: US 136													R/W:	0	0	0	0	0	0
Job No.: 1P2225													Construction:	0	0	0	2,683	0	0
Length: 15.69	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,385 State: 597 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2014		Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0		Estimate Total: 2,982																
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County.												Engineering:	0	18	0	0	0	0
Route: IS 35													R/W:	0	0	0	0	0	0
Job No.: 2I2164D													Construction:	0	250	0	0	0	0
Length: 31.42	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 268 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Preventative Maint	Awd Date: Spring 12		Anticipated Fed Cat: State																
TIP #:	Future Cost: 0		Estimate Total: 268																
County: Harrison	Thin lift overlays on Rte. 69 from Rte. A to Rte. 136 in Bethany and on Rte. A from Rte. 69 to Rte. B near Ridgeway.												Engineering:	0	79	0	0	0	0
Route: US 69													R/W:	0	0	0	0	0	0
Job No.: 1L1202													Construction:	0	1,000	0	0	0	0
Length: 7.84	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 863 State: 216 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 11		Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0		Estimate Total: 1,079																
County: Holt	Pavement and shoulder improvements from Rte. 59 south of Oregon to Bus. 71 interchange north of St. Joseph.												Engineering:	0	136	0	467	0	0
Route: IS 29													R/W:	0	0	0	0	0	0
Job No.: 1I2212													Construction:	0	0	0	7,214	0	0
Length: 13.84	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 7,035 State: 782 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2014		Anticipated Fed Cat: I/M Federal Oversight																
TIP #:	HRR-62		Future Cost: 0		Estimate Total: 7,817														
County: Holt	Grading and paving to raise roadbed and approach to railroad crossing 1.6 miles north of Rte. O, near Forest City. Funding provided by Multimodal Operations from State Grade Crossing Safety Account funds.												Engineering:	5	25	0	0	0	0
Route: RT T													R/W:	0	6	0	0	0	0
Job No.: 1S2222													Construction:	0	183	0	0	0	0
Length: 0.10	MPO: N											FFOS:	0	189	0	0	0	0	
Fund Cat: Safety	Fed: 0 State: 214 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Fall 11		Anticipated Fed Cat: State																
TIP #:	Future Cost: 0		Estimate Total: 219																

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District 1

Dollars in Thousands



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Nodaway	Bridge painting on Rte. A over Elkhorn Creek and on Rte. VV over Long Branch in Nodaway County. Funded by GARVEE. Project involves bridges L0196 and N0039. Part of the Safe and Sound program.	Engineering:	0	21	0	0	0	0	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1B0803C		Construction:	0	176	0	0	0	0	0	0	0
Length: 10.64	MPO: N	FFOS:	0	176	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 158 State: 39 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: Fall 11 Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0 Estimate Total: 197										
County: Nodaway	Thin lift overlays on Rte. H (Nodaway and Andrew counties) and Rte. VV (Nodaway County).	Engineering:	35	108	0	0	0	0	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1L1200		Construction:	0	1,500	0	0	0	0	0	0	0
Length: 21.11	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,286 State: 322 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 11 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 1,643										
County: Various	Thin lift overlays on various minor routes in District 1.	Engineering:	5	25	172	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1L1300		Construction:	0	0	2,575	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,218 State: 554 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 2,777										
County: Various	Thin lift overlays on various minor routes in District 1.	Engineering:	0	15	103	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1L1301		Construction:	0	0	1,545	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,330 State: 333 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 1,663										
County: Various	Thin lift overlays on various minor routes in District 1.	Engineering:	0	80	0	275	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1L1400		Construction:	0	0	0	4,244	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,679 State: 920 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 4,599										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Various	Improvements to pedestrian ramps, crosswalks and sidewalks for ADA compliance in various communities in District 1.	Engineering:	0	120	0	55	0	0			
Route: Various		R/W:	0	0	103	0	0	0			
Job No.: 1P2219		Construction:	0	0	0	849	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 901 State: 226 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: S.T.P.										
TIP #: HRR-64	Future Cost: 0 Estimate Total: 1,127										
County: Various	Job Order Contracting for guard cable and guardrail repair on major routes in District 1.	Engineering:	0	1	0	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 1P2223		Construction:	0	300	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Safety	Fed: 0 State: 301 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: Spring 12 Anticipated Fed Cat: State										
TIP #: HE-29	Future Cost: 0 Estimate Total: 301										
County: Various	Bridge improvements at various locations in District 1.	Engineering:	0	10	0	137	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 1P2231		Construction:	0	0	0	2,122	0	0			
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,816 State: 453 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 2,269										
County: Worth	Pavement and shoulder improvements from Rte. 46 in Grant City to Rte. 136 in Gentry County.	Engineering:	96	334	0	0	0	0			
Route: US 169		R/W:	0	0	0	0	0	0			
Job No.: 1P1980		Construction:	0	3,986	0	0	0	0			
Length: 17.37	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 3,456 State: 864 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 11 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 4,416										

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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
FFOS:	0	1,664	0	0	0	0
Total R/W:	17	76	197	0	0	0
Total Construction:	0	20,305	24,797	35,647	14,521	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	17	20,381	24,994	35,647	14,521	0
Total Engineering:	727	5,015	2,036	2,306	912	0
Grand Total:	744	25,396	27,030	37,953	15,433	0

	2012	2013	2014	2015	2016
State	6,037	4,369	6,566	2,026	0
AC-State	16,940	20,359	19,707	9,551	0
Local	0	0	0	0	0
Sub-total State	22,977	24,728	26,273	11,577	0

Federal	2012	2013	2014	2015	2016
Sub-total Federal	2,419	2,302	11,680	3,856	0
Grand Total	25,396	27,030	37,953	15,433	0

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District 1

Dollars in Thousands