

PROJECT DESCRIPTION KEY

2012-2016 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2011 6/2012	7/2012 6/2013	7/2013 6/2014	7/2014 6/2015	7/2015 6/2016
Engineering:	99	9	0	0	0
R/W:	0	0	99	0	0
Construction:	0	0	0	999	0
FFOS:	0	0	0	99	0
Payments:	0	0	0	0	0

County: _____
 Route: _____
 Job No.: _____
 Length: _____
 Fund Cat: _____
 Sec Cat: _____
 TIP#: _____

MPO: _____ Fed: _____ State: _____ Local: _____
 Award Date: _____ Anticipated Fed Cat: _____
 Future Cost: _____ Estimate Total: _____

Engineering: 99
 R/W: 0
 Construction: 0

FFOS: 0
 Payments: 0

Anticipated Federal Funding Category** (See Section 5 for AC conversion year)
 Estimated cost range beyond 2016

Date project is to be awarded to begin construction (Season and calendar year for 2011 & 2012. SFY only beyond)

Metropolitan Planning Organization (Y/N)

Project description and location

County location of project

Route location of project

Project number used to track project costs

Total Length in 1/100 miles

Primary Funding Category*

Secondary Funding Category

Transportation Improvement Plan number (MPO projects only)

Projects with full oversight by the Federal Highway Administration

Total project cost estimate

Federal, Advanced Cn-State, State and Local share of project costs

Dollars programmed in previous STIPs

Dollars funded from other sources

Dollars for construction, utilities and contingency

Dollars for right-of-way (land acquisition)

Dollars to be paid back for accelerating the project or payments to others

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way

*Primary funding category

Take Care of System
 Statewide Interstate & Major Bridge
 Safety
 Major Projects & Emerging Needs
 Amendment 3

**Federal funding category

Bridge * usually 80% Federal & 20% State funds
CMAQ - Congestion Mitigation and Air Quality
 * usually 80% Federal & 20% State funds

**Federal funding category

I/M - Interstate Maintenance
 * usually 90% Federal & 10% State funds
NHS - National Highway System
 * usually 80% Federal & 20% State funds
Safety * usually 90% Federal & 10% State funds
State * No federal funds, state only funded
STP - Surface Transportation Program
 * usually 80% Federal & 20% State funds
Earmark - usually 80% Federal & 20% State funds

(All Costs in Thousands)