



September Administrative Modifications - Split Projects

2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING				
										7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
County: Platte	Interchange improvements, build ramps and roundabout from SB Rte. 9 to Briarcliff.				Engineering:		1,715	0	0	0	0			
Route: MO 9	MARC Suballocated ARRA funding is capped at \$2,500,000. *Economic Recovery Project*				R/W:		0	0	0	0	0			
Job No.: 4S1780					Construction:		2,500	0	0	0	0			
Length: 0.90	MPO: Y					FFOS:		2,500	0	0	0			
Fund Cat: Major Projects & Emerging Needs	Fed: 3,372 State: 843 Local: 0				Payments:		0	0	0	0	0			
Sec Cat: System Expansion	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.				Federal Oversight								
County: Platte	Interchange Improvements, build ramps and roundabout from SB Rte. 9 to Briarcliff. Cost Share project, Briarcliff TDD's portion is \$3,518,000.				Engineering:		487	0	0	0	0			
Route: MO 9	Reason: This project was split from 4S1780 in order to delineate the ARRA project from the Cost Share Project in anticipation of developer funded changes.				R/W:		0	0	0	0	0			
Job No.: 4S1780B	Funding Source: 4S1780				Construction:		7,036	0	0	0	0			
Length: 0.90	MPO: Y	AC-State: 3,518 State: 487 Local: 3,518				FFOS:		7,036	0	0	0			
Fund Cat: Major Projects & Emerging Needs	Conversion Year - 2012				Payments:		0	0	0	0	0			
Sec Cat: System Expansion	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.				FFOS:		9,536	0	0	0	0		
							Total R/W:	0	0	0	0			
							Total Construction:	9,536	0	0	0	0		
							Paybacks:	0	0	0	0	0		
							Sub-Total:	9,536	0	0	0	0		
							Total Engineering:	2,202	0	0	0	0		
							Grand Total:	11,738	0	0	0	0		
							AC-State	Fed	State	Local				
							3,518	3,372	1,330	3,518				

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-4-2009

Section 4 - 1

District 4

TMA

Dollars in Thousands