

Program vs. Award FY11 per District
Through September 24, 2010 Bid Opening

| | TOTAL PROGRAM AMOUNT | TOTAL BID AMOUNT | FISCAL YR DIFFERENCE | % Difference |
|---------------------------------------|-------------------------------------|---------------------------------|---------------------------------|-------------------------|
| District 1 | 12,548,000.00 | 14,139,698.63 | 1,591,698.63 | 12.7% |
| District 2 | 7,618,000.00 | 7,722,920.92 | 104,920.92 | 1.4% |
| District 3 | 769,000.00 | 790,795.15 | 21,795.15 | 2.8% |
| District 4 | 29,149,000.00 | 22,835,415.82 | -6,313,584.18 | -21.7% |
| District 5 | 7,631,000.00 | 5,537,721.49 | -2,093,278.51 | -27.4% |
| District 6 | 45,768,000.00 | 41,329,035.42 | -4,438,964.58 | -9.7% |
| District 7 | 22,024,000.00 | 18,519,275.80 | -3,504,724.20 | -15.9% |
| District 8 | 1,035,000.00 | 794,113.71 | -240,886.29 | -23.3% |
| District 9 | 3,725,000.00 | 3,488,049.16 | -236,950.84 | -6.4% |
| District 10 | 4,059,000.00 | 3,362,441.43 | -696,558.57 | -17.2% |
| | | | | |
| Statewide total | 134,326,000.00 | 118,519,467.53 | -15,806,532.47 | -11.8% |
| Statewide total w/Const. Cont. | 136,786,700.00 | 120,628,855.83 | -16,157,844.17 | -11.8% |
| STIP Projects Only | 131,512,280.00 | 115,817,677.67 | -15,694,602.33 | -11.9% |

June 18, 2010

| STIP | CALL | ROUTE | COUNTY | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | % | AWARD OR REJECT |
|------|------|-----------------|---------------|-------------------|----------------------|-------------------|------------------|--------|--------------------|
| Y | 101 | 169 | BUCHANAN | J1P2189 | \$979,000.00 | \$761,313.78 | (\$217,686.22) | -22.2% | AWARD |
| Y | 101 | 169 | BUCHANAN | J1P2196 | \$403,000.00 | \$427,659.74 | \$24,659.74 | 6.1% | AWARD |
| Y | 201 | 63 | ADAIR | J2P0483I | \$7,361,000.00 | \$7,492,478.20 | \$131,478.20 | 1.8% | AWARD |
| N | 202 | 63 | ADAIR | J2M0035 | \$257,000.00 | \$480,374.58 | \$223,374.58 | 86.9% | REJECT |
| Y | 401 | O, 13 | LAFAYETTE | J4B0801N | \$1,778,000.00 | \$1,280,327.00 | (\$497,673.00) | -28.0% | AWARD |
| Y | 403 | Various | CLAY | J4P2301 | \$147,000.00 | \$151,720.00 | \$4,720.00 | 3.2% | AWARD |
| Y | 501 | 50, PP, 5 OR | MONITEAU | J5P0912 | \$1,705,000.00 | \$1,132,685.90 | (\$572,314.10) | -33.6% | AWARD |
| Y | 601 | 364 / 94 | ST CHARLES | J6U1028B | \$29,750,000.00 | \$24,488,236.57 | (\$5,261,763.43) | -17.7% | AWARD |
| Y | 602 | I-44 | ST LOUIS | J6I2299 | \$1,223,000.00 | \$704,841.75 | (\$518,158.25) | -42.4% | AWARD |
| Y | 603 | 40 | ST LOUIS | J6P1884 | \$389,000.00 | \$403,275.88 | \$14,275.88 | 3.7% | AWARD |
| Y | 603 | 40/61 | ST LOUIS | J6P1900 | \$202,000.00 | \$252,235.00 | \$50,235.00 | 24.9% | AWARD |
| Y | 603 | I-64/40 | ST LOUIS | J6P1901 | \$1,365,000.00 | \$1,559,777.10 | \$194,777.10 | 14.3% | AWARD |
| Y | 603 | 40 | ST LOUIS | J6P1977 | \$1,448,000.00 | \$3,063,595.00 | \$1,615,595.00 | 111.6% | AWARD |
| Y | 604 | 370 | ST CHARLES | J6P1943 | \$712,000.00 | \$709,854.00 | (\$2,146.00) | -0.3% | AWARD |
| Y | 605 | 100 | ST LOUIS CITY | J6P2280 | \$300,000.00 | \$291,617.76 | (\$8,382.24) | -2.8% | AWARD |
| N | 606 | Various | ST LOUIS | J6M0150 | \$500,000.00 | \$546,575.00 | \$46,575.00 | 9.3% | AWARD |
| N | 607 | Various | ST LOUIS | J6M0150B | \$500,000.00 | \$588,625.00 | \$88,625.00 | 17.7% | AWARD |
| N | 608 | Various | ST LOUIS | J6M0151 | \$637,000.00 | \$565,565.56 | (\$71,434.44) | -11.2% | AWARD |
| N | 609 | Various | ST LOUIS | J6M0152 | \$553,000.00 | \$561,165.56 | \$8,165.56 | 1.5% | AWARD |
| Y | 701 | 71 | JASPER | J7P0842F | \$3,930,000.00 | \$4,135,871.08 | \$205,871.08 | 5.2% | AWARD |
| Y | 901 | I-44 | CRAWFORD | J9I2153 | \$1,199,000.00 | \$1,322,681.64 | \$123,681.64 | 10.3% | AWARD |
| Y | X01 | 91 | BOLLINGER | J0P2206 | \$89,000.00 | \$258,158.00 | \$169,158.00 | 190.1% | REJECT |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE |
|-----------------------------------|------------------------|------------------------|------------------------|
| TOTAL ALL PROJECTS: | \$55,427,000.00 | \$51,178,634.10 | -\$4,248,365.90 |
| + Construction Cont. | \$56,535,540.00 | \$52,202,206.78 | -\$4,333,333.22 |
| TOTAL ALL STIP PROJECTS: | \$52,980,000.00 | \$48,436,328.40 | -\$4,543,671.60 |
| + Construction Cont. | \$54,039,600.00 | \$49,405,054.97 | -\$4,634,545.03 |
| ALL AWARDED PROJECTS: | \$55,081,000.00 | \$50,440,101.52 | -\$4,640,898.48 |
| + Construction Cont. | \$56,182,620.00 | \$51,448,903.55 | -\$4,733,716.45 |
| ALL STIP AWARDED PROJECTS: | \$52,891,000.00 | \$48,178,170.40 | -\$4,712,829.60 |
| + Construction Cont. | \$53,948,820.00 | \$49,141,733.81 | -\$4,807,086.19 |

-8.4%

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | MONTHLY DIFFERENCE |
|-------------|----------------------|-------------------|-----------------------|
| District 1 | \$1,382,000.00 | \$1,188,973.52 | -193,026.48 |
| District 2 | \$7,361,000.00 | \$7,492,478.20 | 131,478.20 |
| District 3 | \$0.00 | \$0.00 | 0.00 |
| District 4 | \$1,925,000.00 | \$1,432,047.00 | -492,953.00 |
| District 5 | \$1,705,000.00 | \$1,132,685.90 | -572,314.10 |
| District 6 | \$37,579,000.00 | \$33,735,364.18 | -3,843,635.82 |
| District 7 | \$3,930,000.00 | \$4,135,871.08 | 205,871.08 |
| District 8 | \$0.00 | \$0.00 | 0.00 |
| District 9 | \$1,199,000.00 | \$1,322,681.64 | 123,681.64 |
| District 10 | \$0.00 | \$0.00 | 0.00 |
| Statewide | \$55,081,000.00 | \$50,440,101.52 | -\$4,640,898.48 |

July 22, 2010

| STIP | CALL | ROUTE | COUNTY | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | % | AWARD OR REJECT |
|----------------------------|------|-------|---------|-------------------|----------------------|-------------------|--------------|------|--------------------|
| Y | 401 | I-470 | JACKSON | J412341 | \$5,000,000.00 | \$5,465,653.65 | \$465,653.65 | 9.3% | AWARD |
| | | | | | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | | |
| TOTAL ALL PROJECTS: | | | | | \$5,000,000.00 | \$5,465,653.65 | \$465,653.65 | | |
| + Construction Cont. | | | | | \$5,100,000.00 | \$5,574,966.72 | \$474,966.72 | | |
| TOTAL ALL STIP PROJECTS: | | | | | \$5,000,000.00 | \$5,000,000.00 | \$0.00 | | |
| + Construction Cont. | | | | | \$5,100,000.00 | \$5,100,000.00 | \$0.00 | | |
| ALL AWARDED PROJECTS: | | | | | \$5,000,000.00 | \$5,465,653.65 | \$465,653.65 | 9.3% | |
| + Construction Cont. | | | | | \$5,100,000.00 | \$5,574,966.72 | \$474,966.72 | | |
| ALL STIP AWARDED PROJECTS: | | | | | \$5,000,000.00 | \$5,000,000.00 | \$0.00 | | |
| + Construction Cont. | | | | | \$5,100,000.00 | \$5,100,000.00 | \$0.00 | | |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | MONTHLY DIFFERENCE |
|-------------|----------------------|-------------------|-----------------------|
| District 1 | \$0.00 | \$0.00 | 0.00 |
| District 2 | \$0.00 | \$0.00 | 0.00 |
| District 3 | \$0.00 | \$0.00 | 0.00 |
| District 4 | \$5,000,000.00 | \$5,465,653.65 | 465,653.65 |
| District 5 | \$0.00 | \$0.00 | 0.00 |
| District 6 | \$0.00 | \$0.00 | 0.00 |
| District 7 | \$0.00 | \$0.00 | 0.00 |
| District 8 | \$0.00 | \$0.00 | 0.00 |
| District 9 | \$0.00 | \$0.00 | 0.00 |
| District 10 | \$0.00 | \$0.00 | 0.00 |
| Statewide | \$5,000,000.00 | \$5,465,653.65 | \$465,653.65 |

August 20, 2010

| STIP | CALL | ROUTE | COUNTY | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | % | AWARD OR REJECT |
|------|------|---------|------------|-------------------|----------------------|-------------------|------------------|--------|--------------------|
| N | 201 | 63 | ADAIR | J2M0035 | \$257,000.00 | \$230,442.72 | (\$26,557.28) | -10.3% | AWARD |
| Y | 301 | 94 | WARREN | J3P2171 | \$346,000.00 | \$404,508.00 | \$58,508.00 | 16.9% | AWARD |
| Y | 302 | 24/61 | MARION | J3P2196 | \$298,000.00 | \$286,959.85 | (\$11,040.15) | -3.7% | AWARD |
| Y | 401 | 150 | JACKSON | J4P2251 | \$18,500,000.00 | \$13,028,577.44 | (\$5,471,422.56) | -29.6% | AWARD |
| Y | 402 | 169 | CLAY | J4P2026 | \$2,299,000.00 | \$1,591,591.58 | (\$707,408.42) | -30.8% | AWARD |
| Y | 403 | I-70 | JACKSON | J4I1916C | \$343,000.00 | \$529,550.00 | \$186,550.00 | 54.4% | AWARD |
| Y | 404 | I-70 | JACKSON | J4I1916B | \$1,082,000.00 | \$787,996.15 | (\$294,003.85) | -27.2% | AWARD |
| Y | 501 | 54 | CAMDEN | J5P0932 | \$962,000.00 | \$769,370.23 | (\$192,629.77) | -20.0% | AWARD |
| Y | 601 | 370 | ST CHARLES | J6P1944 | \$360,000.00 | \$279,676.53 | (\$80,323.47) | -22.3% | AWARD |
| Y | 602 | CC | ST LOUIS | J6S1980 | \$677,000.00 | \$653,458.90 | (\$23,541.10) | -3.5% | AWARD |
| Y | 603 | I-44 | FRANKLIN | J6I2084 | \$2,499,000.00 | \$2,555,755.75 | \$56,755.75 | 2.3% | AWARD |
| Y | 603 | 185 | FRANKLIN | J6S2118 | \$1,386,000.00 | \$1,132,465.25 | (\$253,534.75) | -18.3% | AWARD |
| Y | 604 | PP | JEFFERSON | J6P2315 | \$60,000.00 | \$77,777.77 | \$17,777.77 | 29.6% | AWARD |
| Y | 802 | 76 | TANEY | J8S0010B | \$545,000.00 | \$345,397.60 | (\$199,602.40) | -36.6% | AWARD |
| Y | 901 | Various | PULASKI | J9P2160 | \$525,000.00 | \$506,079.25 | (\$18,920.75) | -3.6% | AWARD |
| Y | 902 | I-44 | PHELPS | J9P2214 | \$159,000.00 | \$88,998.24 | (\$70,001.76) | -44.0% | AWARD |
| N | 903 | BL-44 | PHELPS | J9M0071 | \$175,000.00 | \$107,177.50 | (\$67,822.50) | -38.8% | AWARD |
| N | X01 | AA | BUTLER | J0M0038 | \$392,000.00 | \$330,490.20 | (\$61,509.80) | -15.7% | AWARD |
| N | X01 | U | BUTLER | J0M0039 | \$489,000.00 | \$429,103.02 | (\$59,896.98) | -12.2% | AWARD |
| N | X01 | NN | BUTLER | J0M0040 | \$103,000.00 | \$92,621.72 | (\$10,378.28) | -10.1% | AWARD |
| N | X01 | J | BUTLER | J0M0041 | \$622,000.00 | \$534,022.65 | (\$87,977.35) | -14.1% | AWARD |
| N | X01 | C | BUTLER | J0M0042 | \$451,000.00 | \$464,750.31 | \$13,750.31 | 3.0% | AWARD |
| Y | X02 | 67 | WAYNE | J0P0877C | \$523,000.00 | \$595,079.65 | \$72,079.65 | 13.8% | REJECT |
| Y | X03 | 67 / F | WAYNE | J0P0931D | \$433,000.00 | \$267,334.50 | (\$165,665.50) | -38.3% | AWARD |
| Y | X04 | 91 | BOLLINGER | J0P2206 | \$89,000.00 | \$110,079.10 | \$21,079.10 | 23.7% | AWARD |
| Y | X04 | C | BOLLINGER | J0S2214 | \$200,000.00 | \$134,129.80 | (\$65,870.20) | -32.9% | AWARD |
| Y | X06 | 67 | MADISON | J0P2229 | \$265,000.00 | \$213,937.09 | (\$51,062.91) | -19.3% | AWARD |
| N | X07 | I-55 | PEMISCOT | J0M0037 | \$394,000.00 | \$172,939.60 | (\$221,060.40) | -56.1% | AWARD |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | |
|------------------------------------------|------------------------|------------------------|------------------------|---------------|
| TOTAL ALL PROJECTS: | \$34,434,000.00 | \$26,720,270.40 | -\$7,713,729.60 | |
| <i>+ Construction Cont.</i> | \$35,122,680.00 | \$27,254,675.81 | -\$7,868,004.19 | |
| TOTAL ALL STIP PROJECTS: | \$31,551,000.00 | \$24,358,722.68 | -\$7,192,277.32 | |
| <i>+ Construction Cont.</i> | \$32,182,020.00 | \$24,845,897.13 | -\$7,336,122.87 | |
| ALL <u>AWARDED</u> PROJECTS: | \$33,911,000.00 | \$26,125,190.75 | -\$7,785,809.25 | -23.0% |
| <i>+ Construction Cont.</i> | \$34,589,220.00 | \$26,647,694.57 | -\$7,941,525.44 | |
| ALL <u>STIP AWARDED</u> PROJECTS: | \$31,028,000.00 | \$23,763,643.03 | -\$7,264,356.97 | |
| <i>+ Construction Cont.</i> | \$31,648,560.00 | \$24,238,915.89 | -\$7,409,644.11 | |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | MONTHLY DIFFERENCE |
|-------------|----------------------|-------------------|-----------------------|
| District 1 | \$0.00 | \$0.00 | 0.00 |
| District 2 | \$257,000.00 | \$230,442.72 | -26,557.28 |
| District 3 | \$644,000.00 | \$691,467.85 | 47,467.85 |
| District 4 | \$22,224,000.00 | \$15,937,715.17 | -6,286,284.83 |
| District 5 | \$962,000.00 | \$769,370.23 | -192,629.77 |
| District 6 | \$4,982,000.00 | \$4,699,134.20 | -282,865.80 |
| District 7 | \$0.00 | \$0.00 | 0.00 |
| District 8 | \$545,000.00 | \$345,397.60 | -199,602.40 |
| District 9 | \$859,000.00 | \$702,254.99 | -156,745.01 |
| District 10 | \$3,438,000.00 | \$2,749,407.99 | -688,592.01 |
| Statewide | \$33,911,000.00 | \$26,125,190.75 | -\$7,785,809.25 |

September 24, 2010

| STIP | CALL | ROUTE | COUNTY | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | % | AWARD OR REJECT |
|------|------|-----------------|---------------|-------------------|----------------------|-------------------|------------------|--------|--------------------|
| Y | 501 | 65 | BENTON | J5P0960 | \$1,461,000.00 | \$1,093,162.34 | (\$367,837.66) | -25.2% | AWARD |
| Y | 502 | 65 | PETTIS | J5P0967 | \$1,549,000.00 | \$1,170,903.76 | (\$378,096.24) | -24.4% | AWARD |
| Y | 502 | 65 | PETTIS | J5P0968 | \$1,954,000.00 | \$1,371,599.26 | (\$582,400.74) | -29.8% | AWARD |
| Y | 601 | I-55/64/70 | ST LOUIS CITY | J6I2302 | \$2,861,000.00 | \$2,492,010.00 | (\$368,990.00) | -12.9% | AWARD |
| Y | 602 | I-270 O. RD. | ST LOUIS | J6B0801K | \$346,000.00 | \$402,527.04 | \$56,527.04 | 16.3% | AWARD |
| Y | 701 | 71 | VERNON | J7B0801J | \$3,657,000.00 | \$2,747,797.57 | (\$909,202.43) | -24.9% | AWARD |
| Y | 702 | 54 | VERNON | J7P0842B | \$1,230,000.00 | \$2,096,564.33 | \$866,564.33 | 70.5% | AWARD |
| Y | 703 | 39 | CEDAR | J7S2172B | \$378,000.00 | \$378,277.03 | \$277.03 | 0.1% | AWARD |
| Y | 704 | 174 | LAWRENCE | J7S2197 | \$2,199,000.00 | \$1,360,248.40 | (\$838,751.60) | -38.1% | AWARD |
| Y | 704 | 174 | LAWRENCE | J7S2219 | \$535,000.00 | \$315,884.31 | (\$219,115.69) | -41.0% | AWARD |
| Y | 704 | 174 | LAWRENCE | J8S2282 | \$819,000.00 | \$473,747.20 | (\$345,252.80) | -42.2% | AWARD |
| Y | 705 | 96 | LAWRENCE | J7S2172E | \$615,000.00 | \$549,150.86 | (\$65,849.14) | -10.7% | AWARD |
| Y | 706 | 52 | BATES | J7P2213 | \$636,000.00 | \$504,085.72 | (\$131,914.28) | -20.7% | AWARD |
| Y | 706 | 52 | BATES | J7S2172D | \$1,120,000.00 | \$1,155,069.02 | \$35,069.02 | 3.1% | AWARD |
| Y | 707 | 96 | LAWRENCE | J7S2172F | \$689,000.00 | \$505,488.93 | (\$183,511.07) | -26.6% | AWARD |
| Y | 708 | FF | JASPER | J7S0811 | \$730,000.00 | \$643,851.31 | (\$86,148.69) | -11.8% | AWARD |
| Y | 709 | 175 | NEWTON | J7S2172G | \$860,000.00 | \$718,878.42 | (\$141,121.58) | -16.4% | AWARD |
| Y | 710 | Various | MARION | J7S2172C | \$1,492,000.00 | \$1,325,043.81 | (\$166,956.19) | -11.2% | AWARD |
| Y | 711 | FF | JASPER | J7S2190 | \$282,000.00 | \$258,551.46 | (\$23,448.54) | -8.3% | AWARD |
| Y | 712 | 249 | JASPER | J7P2158 | \$2,819,000.00 | \$1,326,882.35 | (\$1,492,117.65) | -52.9% | AWARD |
| Y | 713 | HH | JASPER | J7S0810 | \$33,000.00 | \$23,884.00 | (\$9,116.00) | -27.6% | AWARD |
| Y | 901 | I-44 | PULASKI | J9I0585 | \$1,667,000.00 | \$1,463,112.53 | (\$203,887.47) | -12.2% | AWARD |
| N | X01 | I-55 | SCOTT | J0M0043 | \$98,000.00 | \$93,362.50 | (\$4,637.50) | -4.7% | AWARD |
| Y | X02 | 67 | WAYNE | J0P0877C | \$523,000.00 | \$519,670.94 | (\$3,329.06) | -0.6% | AWARD |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | |
|-----------------------------------|----------------------|-------------------|-----------------|--------|
| TOTAL ALL PROJECTS: | \$28,553,000.00 | \$22,989,753.09 | -\$5,563,246.91 | |
| + Construction Cont. | \$29,124,060.00 | \$23,449,548.15 | -\$5,674,511.85 | |
| TOTAL ALL STIP PROJECTS: | \$28,455,000.00 | \$22,896,390.59 | -\$5,558,609.41 | |
| + Construction Cont. | \$29,024,100.00 | \$23,354,318.40 | -\$5,669,781.60 | |
| ALL <u>AWARDED</u> PROJECTS: | \$28,553,000.00 | \$22,989,753.09 | -\$5,563,246.91 | -19.5% |
| + Construction Cont. | \$29,124,060.00 | \$23,449,548.15 | -\$5,674,511.85 | |
| ALL <u>STIP AWARDED</u> PROJECTS: | \$28,455,000.00 | \$22,896,390.59 | -\$5,558,609.41 | |
| + Construction Cont. | \$29,024,100.00 | \$23,354,318.40 | -\$5,669,781.60 | |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | MONTHLY DIFFERENCE |
|-------------|----------------------|-------------------|-----------------------|
| District 1 | \$0.00 | \$0.00 | 0.00 |
| District 2 | \$0.00 | \$0.00 | 0.00 |
| District 3 | \$0.00 | \$0.00 | 0.00 |
| District 4 | \$0.00 | \$0.00 | 0.00 |
| District 5 | \$4,964,000.00 | \$3,635,665.36 | -1,328,334.64 |
| District 6 | \$3,207,000.00 | \$2,894,537.04 | -312,462.96 |
| District 7 | \$18,094,000.00 | \$14,383,404.72 | -3,710,595.28 |
| District 8 | \$0.00 | \$0.00 | 0.00 |
| District 9 | \$1,667,000.00 | \$1,463,112.53 | -203,887.47 |
| District 10 | \$621,000.00 | \$613,033.44 | -7,966.56 |
| Statewide | \$28,553,000.00 | \$22,989,753.09 | -\$5,563,246.91 |

[illegible]