

Program vs. Award FY11 per District
Through October 22, 2010 Bid Opening

| | TOTAL PROGRAM AMOUNT | TOTAL BID AMOUNT | FISCAL YR DIFFERENCE | % Difference |
|---------------------------------------|-------------------------------------|---------------------------------|---------------------------------|-------------------------|
| District 1 | 14,559,000.00 | 15,264,050.33 | 705,050.33 | 4.8% |
| District 2 | 9,552,000.00 | 9,782,012.87 | 230,012.87 | 2.4% |
| District 3 | 6,152,000.00 | 5,304,475.99 | -847,524.01 | -13.8% |
| District 4 | 41,113,000.00 | 32,725,877.73 | -8,387,122.27 | -20.4% |
| District 5 | 15,155,000.00 | 12,127,308.85 | -3,027,691.15 | -20.0% |
| District 6 | 52,117,000.00 | 45,279,864.12 | -6,837,135.88 | -13.1% |
| District 7 | 41,893,000.00 | 34,278,160.82 | -7,614,839.18 | -18.2% |
| District 8 | 11,364,000.00 | 10,846,469.40 | -517,530.60 | -4.6% |
| District 9 | 23,288,000.00 | 17,363,371.78 | -5,924,628.22 | -25.4% |
| District 10 | 4,059,000.00 | 3,362,441.43 | -696,558.57 | -17.2% |
| | | | | |
| Statewide total | 219,252,000.00 | 186,334,033.32 | -32,917,966.68 | -15.0% |
| Statewide total w/Const. Cont. | 223,411,220.00 | 189,799,712.94 | -33,611,507.06 | -15.0% |
| STIP Projects Only | 218,027,660.00 | 184,901,078.52 | -33,126,581.48 | -15.2% |

June 18, 2010

| STIP | CALL | ROUTE | COUNTY | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | % | AWARD OR REJECT |
|------|------|-----------------|---------------|-------------------|----------------------|-------------------|------------------|--------|--------------------|
| Y | 101 | 169 | BUCHANAN | J1P2189 | \$979,000.00 | \$761,313.78 | (\$217,686.22) | -22.2% | AWARD |
| Y | 101 | 169 | BUCHANAN | J1P2196 | \$403,000.00 | \$427,659.74 | \$24,659.74 | 6.1% | AWARD |
| Y | 201 | 63 | ADAIR | J2P0483I | \$7,361,000.00 | \$7,492,478.20 | \$131,478.20 | 1.8% | AWARD |
| N | 202 | 63 | ADAIR | J2M0035 | \$257,000.00 | \$480,374.58 | \$223,374.58 | 86.9% | REJECT |
| Y | 401 | O, 13 | LAFAYETTE | J4B0801N | \$1,778,000.00 | \$1,280,327.00 | (\$497,673.00) | -28.0% | AWARD |
| Y | 403 | Various | CLAY | J4P2301 | \$147,000.00 | \$151,720.00 | \$4,720.00 | 3.2% | AWARD |
| Y | 501 | 50, PP, 5 OR | MONITEAU | J5P0912 | \$1,705,000.00 | \$1,132,685.90 | (\$572,314.10) | -33.6% | AWARD |
| Y | 601 | 364 / 94 | ST CHARLES | J6U1028B | \$29,750,000.00 | \$24,488,236.57 | (\$5,261,763.43) | -17.7% | AWARD |
| Y | 602 | I-44 | ST LOUIS | J6I2299 | \$1,223,000.00 | \$704,841.75 | (\$518,158.25) | -42.4% | AWARD |
| Y | 603 | 40 | ST LOUIS | J6P1884 | \$389,000.00 | \$403,275.88 | \$14,275.88 | 3.7% | AWARD |
| Y | 603 | 40/61 | ST LOUIS | J6P1900 | \$202,000.00 | \$252,235.00 | \$50,235.00 | 24.9% | AWARD |
| Y | 603 | I-64/40 | ST LOUIS | J6P1901 | \$1,365,000.00 | \$1,559,777.10 | \$194,777.10 | 14.3% | AWARD |
| Y | 603 | 40 | ST LOUIS | J6P1977 | \$1,448,000.00 | \$3,063,595.00 | \$1,615,595.00 | 111.6% | AWARD |
| Y | 604 | 370 | ST CHARLES | J6P1943 | \$712,000.00 | \$709,854.00 | (\$2,146.00) | -0.3% | AWARD |
| Y | 605 | 100 | ST LOUIS CITY | J6P2280 | \$300,000.00 | \$291,617.76 | (\$8,382.24) | -2.8% | AWARD |
| N | 606 | Various | ST LOUIS | J6M0150 | \$500,000.00 | \$546,575.00 | \$46,575.00 | 9.3% | AWARD |
| N | 607 | Various | ST LOUIS | J6M0150B | \$500,000.00 | \$588,625.00 | \$88,625.00 | 17.7% | AWARD |
| N | 608 | Various | ST LOUIS | J6M0151 | \$637,000.00 | \$565,565.56 | (\$71,434.44) | -11.2% | AWARD |
| N | 609 | Various | ST LOUIS | J6M0152 | \$553,000.00 | \$561,165.56 | \$8,165.56 | 1.5% | AWARD |
| Y | 701 | 71 | JASPER | J7P0842F | \$3,930,000.00 | \$4,135,871.08 | \$205,871.08 | 5.2% | AWARD |
| Y | 901 | I-44 | CRAWFORD | J9I2153 | \$1,199,000.00 | \$1,322,681.64 | \$123,681.64 | 10.3% | AWARD |
| Y | X01 | 91 | BOLLINGER | J0P2206 | \$89,000.00 | \$258,158.00 | \$169,158.00 | 190.1% | REJECT |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE |
|-----------------------------------|------------------------|------------------------|------------------------|
| TOTAL ALL PROJECTS: | \$55,427,000.00 | \$51,178,634.10 | -\$4,248,365.90 |
| + Construction Cont. | \$56,535,540.00 | \$52,202,206.78 | -\$4,333,333.22 |
| TOTAL ALL STIP PROJECTS: | \$52,980,000.00 | \$48,436,328.40 | -\$4,543,671.60 |
| + Construction Cont. | \$54,039,600.00 | \$49,405,054.97 | -\$4,634,545.03 |
| ALL AWARDED PROJECTS: | \$55,081,000.00 | \$50,440,101.52 | -\$4,640,898.48 |
| + Construction Cont. | \$56,182,620.00 | \$51,448,903.55 | -\$4,733,716.45 |
| ALL STIP AWARDED PROJECTS: | \$52,891,000.00 | \$48,178,170.40 | -\$4,712,829.60 |
| + Construction Cont. | \$53,948,820.00 | \$49,141,733.81 | -\$4,807,086.19 |

-8.4%

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | MONTHLY DIFFERENCE |
|-------------|----------------------|-------------------|-----------------------|
| District 1 | \$1,382,000.00 | \$1,188,973.52 | -193,026.48 |
| District 2 | \$7,361,000.00 | \$7,492,478.20 | 131,478.20 |
| District 3 | \$0.00 | \$0.00 | 0.00 |
| District 4 | \$1,925,000.00 | \$1,432,047.00 | -492,953.00 |
| District 5 | \$1,705,000.00 | \$1,132,685.90 | -572,314.10 |
| District 6 | \$37,579,000.00 | \$33,735,364.18 | -3,843,635.82 |
| District 7 | \$3,930,000.00 | \$4,135,871.08 | 205,871.08 |
| District 8 | \$0.00 | \$0.00 | 0.00 |
| District 9 | \$1,199,000.00 | \$1,322,681.64 | 123,681.64 |
| District 10 | \$0.00 | \$0.00 | 0.00 |
| Statewide | \$55,081,000.00 | \$50,440,101.52 | -\$4,640,898.48 |

July 22, 2010

| STIP | CALL | ROUTE | COUNTY | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | % | AWARD OR REJECT |
|----------------------------|------|-------|---------|-------------------|----------------------|-------------------|--------------|------|--------------------|
| Y | 401 | I-470 | JACKSON | J412341 | \$5,000,000.00 | \$5,465,653.65 | \$465,653.65 | 9.3% | AWARD |
| | | | | | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | | |
| TOTAL ALL PROJECTS: | | | | | \$5,000,000.00 | \$5,465,653.65 | \$465,653.65 | | |
| + Construction Cont. | | | | | \$5,100,000.00 | \$5,574,966.72 | \$474,966.72 | | |
| TOTAL ALL STIP PROJECTS: | | | | | \$5,000,000.00 | \$5,000,000.00 | \$0.00 | | |
| + Construction Cont. | | | | | \$5,100,000.00 | \$5,100,000.00 | \$0.00 | | |
| ALL AWARDED PROJECTS: | | | | | \$5,000,000.00 | \$5,465,653.65 | \$465,653.65 | 9.3% | |
| + Construction Cont. | | | | | \$5,100,000.00 | \$5,574,966.72 | \$474,966.72 | | |
| ALL STIP AWARDED PROJECTS: | | | | | \$5,000,000.00 | \$5,000,000.00 | \$0.00 | | |
| + Construction Cont. | | | | | \$5,100,000.00 | \$5,100,000.00 | \$0.00 | | |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | MONTHLY DIFFERENCE |
|-------------|----------------------|-------------------|-----------------------|
| District 1 | \$0.00 | \$0.00 | 0.00 |
| District 2 | \$0.00 | \$0.00 | 0.00 |
| District 3 | \$0.00 | \$0.00 | 0.00 |
| District 4 | \$5,000,000.00 | \$5,465,653.65 | 465,653.65 |
| District 5 | \$0.00 | \$0.00 | 0.00 |
| District 6 | \$0.00 | \$0.00 | 0.00 |
| District 7 | \$0.00 | \$0.00 | 0.00 |
| District 8 | \$0.00 | \$0.00 | 0.00 |
| District 9 | \$0.00 | \$0.00 | 0.00 |
| District 10 | \$0.00 | \$0.00 | 0.00 |
| Statewide | \$5,000,000.00 | \$5,465,653.65 | \$465,653.65 |

August 20, 2010

| STIP | CALL | ROUTE | COUNTY | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | % | AWARD OR REJECT |
|------|------|---------|------------|-------------------|----------------------|-------------------|------------------|--------|--------------------|
| N | 201 | 63 | ADAIR | J2M0035 | \$257,000.00 | \$230,442.72 | (\$26,557.28) | -10.3% | AWARD |
| Y | 301 | 94 | WARREN | J3P2171 | \$346,000.00 | \$404,508.00 | \$58,508.00 | 16.9% | AWARD |
| Y | 302 | 24/61 | MARION | J3P2196 | \$298,000.00 | \$286,959.85 | (\$11,040.15) | -3.7% | AWARD |
| Y | 401 | 150 | JACKSON | J4P2251 | \$18,500,000.00 | \$13,028,577.44 | (\$5,471,422.56) | -29.6% | AWARD |
| Y | 402 | 169 | CLAY | J4P2026 | \$2,299,000.00 | \$1,591,591.58 | (\$707,408.42) | -30.8% | AWARD |
| Y | 403 | I-70 | JACKSON | J4I1916C | \$343,000.00 | \$529,550.00 | \$186,550.00 | 54.4% | AWARD |
| Y | 404 | I-70 | JACKSON | J4I1916B | \$1,082,000.00 | \$787,996.15 | (\$294,003.85) | -27.2% | AWARD |
| Y | 501 | 54 | CAMDEN | J5P0932 | \$962,000.00 | \$769,370.23 | (\$192,629.77) | -20.0% | AWARD |
| Y | 601 | 370 | ST CHARLES | J6P1944 | \$360,000.00 | \$279,676.53 | (\$80,323.47) | -22.3% | AWARD |
| Y | 602 | CC | ST LOUIS | J6S1980 | \$677,000.00 | \$653,458.90 | (\$23,541.10) | -3.5% | AWARD |
| Y | 603 | I-44 | FRANKLIN | J6I2084 | \$2,499,000.00 | \$2,555,755.75 | \$56,755.75 | 2.3% | AWARD |
| Y | 603 | 185 | FRANKLIN | J6S2118 | \$1,386,000.00 | \$1,132,465.25 | (\$253,534.75) | -18.3% | AWARD |
| Y | 604 | PP | JEFFERSON | J6P2315 | \$60,000.00 | \$77,777.77 | \$17,777.77 | 29.6% | AWARD |
| Y | 802 | 76 | TANEY | J8S0010B | \$545,000.00 | \$345,397.60 | (\$199,602.40) | -36.6% | AWARD |
| Y | 901 | Various | PULASKI | J9P2160 | \$525,000.00 | \$506,079.25 | (\$18,920.75) | -3.6% | AWARD |
| Y | 902 | I-44 | PHELPS | J9P2214 | \$159,000.00 | \$88,998.24 | (\$70,001.76) | -44.0% | AWARD |
| N | 903 | BL-44 | PHELPS | J9M0071 | \$175,000.00 | \$107,177.50 | (\$67,822.50) | -38.8% | AWARD |
| N | X01 | AA | BUTLER | J0M0038 | \$392,000.00 | \$330,490.20 | (\$61,509.80) | -15.7% | AWARD |
| N | X01 | U | BUTLER | J0M0039 | \$489,000.00 | \$429,103.02 | (\$59,896.98) | -12.2% | AWARD |
| N | X01 | NN | BUTLER | J0M0040 | \$103,000.00 | \$92,621.72 | (\$10,378.28) | -10.1% | AWARD |
| N | X01 | J | BUTLER | J0M0041 | \$622,000.00 | \$534,022.65 | (\$87,977.35) | -14.1% | AWARD |
| N | X01 | C | BUTLER | J0M0042 | \$451,000.00 | \$464,750.31 | \$13,750.31 | 3.0% | AWARD |
| Y | X02 | 67 | WAYNE | J0P0877C | \$523,000.00 | \$595,079.65 | \$72,079.65 | 13.8% | REJECT |
| Y | X03 | 67 / F | WAYNE | J0P0931D | \$433,000.00 | \$267,334.50 | (\$165,665.50) | -38.3% | AWARD |
| Y | X04 | 91 | BOLLINGER | J0P2206 | \$89,000.00 | \$110,079.10 | \$21,079.10 | 23.7% | AWARD |
| Y | X04 | C | BOLLINGER | J0S2214 | \$200,000.00 | \$134,129.80 | (\$65,870.20) | -32.9% | AWARD |
| Y | X06 | 67 | MADISON | J0P2229 | \$265,000.00 | \$213,937.09 | (\$51,062.91) | -19.3% | AWARD |
| N | X07 | I-55 | PEMISCOT | J0M0037 | \$394,000.00 | \$172,939.60 | (\$221,060.40) | -56.1% | AWARD |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | |
|--|------------------------|------------------------|------------------------|---------------|
| TOTAL ALL PROJECTS: | \$34,434,000.00 | \$26,720,270.40 | -\$7,713,729.60 | |
| + Construction Cont. | \$35,122,680.00 | \$27,254,675.81 | -\$7,868,004.19 | |
| TOTAL ALL STIP PROJECTS: | \$31,551,000.00 | \$24,358,722.68 | -\$7,192,277.32 | |
| + Construction Cont. | \$32,182,020.00 | \$24,845,897.13 | -\$7,336,122.87 | |
| ALL <u>AWARDED</u> PROJECTS: | \$33,911,000.00 | \$26,125,190.75 | -\$7,785,809.25 | -23.0% |
| + Construction Cont. | \$34,589,220.00 | \$26,647,694.57 | -\$7,941,525.44 | |
| ALL <u>STIP AWARDED</u> PROJECTS: | \$31,028,000.00 | \$23,763,643.03 | -\$7,264,356.97 | |
| + Construction Cont. | \$31,648,560.00 | \$24,238,915.89 | -\$7,409,644.11 | |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | MONTHLY DIFFERENCE |
|-------------|----------------------|-------------------|-----------------------|
| District 1 | \$0.00 | \$0.00 | 0.00 |
| District 2 | \$257,000.00 | \$230,442.72 | -26,557.28 |
| District 3 | \$644,000.00 | \$691,467.85 | 47,467.85 |
| District 4 | \$22,224,000.00 | \$15,937,715.17 | -6,286,284.83 |
| District 5 | \$962,000.00 | \$769,370.23 | -192,629.77 |
| District 6 | \$4,982,000.00 | \$4,699,134.20 | -282,865.80 |
| District 7 | \$0.00 | \$0.00 | 0.00 |
| District 8 | \$545,000.00 | \$345,397.60 | -199,602.40 |
| District 9 | \$859,000.00 | \$702,254.99 | -156,745.01 |
| District 10 | \$3,438,000.00 | \$2,749,407.99 | -688,592.01 |
| Statewide | \$33,911,000.00 | \$26,125,190.75 | -\$7,785,809.25 |

September 24, 2010

| STIP | CALL | ROUTE | COUNTY | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | % | AWARD OR REJECT |
|------|------|-----------------|---------------|-------------------|----------------------|-------------------|------------------|--------|--------------------|
| Y | 501 | 65 | BENTON | J5P0960 | \$1,461,000.00 | \$1,093,162.34 | (\$367,837.66) | -25.2% | AWARD |
| Y | 502 | 65 | PETTIS | J5P0967 | \$1,549,000.00 | \$1,170,903.76 | (\$378,096.24) | -24.4% | AWARD |
| Y | 502 | 65 | PETTIS | J5P0968 | \$1,954,000.00 | \$1,371,599.26 | (\$582,400.74) | -29.8% | AWARD |
| Y | 601 | I-55/64/70 | ST LOUIS CITY | J6I2302 | \$2,861,000.00 | \$2,492,010.00 | (\$368,990.00) | -12.9% | AWARD |
| Y | 602 | I-270 O. RD. | ST LOUIS | J6B0801K | \$346,000.00 | \$402,527.04 | \$56,527.04 | 16.3% | AWARD |
| Y | 701 | 71 | VERNON | J7B0801J | \$3,657,000.00 | \$2,747,797.57 | (\$909,202.43) | -24.9% | AWARD |
| Y | 702 | 54 | VERNON | J7P0842B | \$1,230,000.00 | \$2,096,564.33 | \$866,564.33 | 70.5% | AWARD |
| Y | 703 | 39 | CEDAR | J7S2172B | \$378,000.00 | \$378,277.03 | \$277.03 | 0.1% | AWARD |
| Y | 704 | 174 | LAWRENCE | J7S2197 | \$2,199,000.00 | \$1,360,248.40 | (\$838,751.60) | -38.1% | AWARD |
| Y | 704 | 174 | LAWRENCE | J7S2219 | \$535,000.00 | \$315,884.31 | (\$219,115.69) | -41.0% | AWARD |
| Y | 704 | 174 | LAWRENCE | J8S2282 | \$819,000.00 | \$473,747.20 | (\$345,252.80) | -42.2% | AWARD |
| Y | 705 | 96 | LAWRENCE | J7S2172E | \$615,000.00 | \$549,150.86 | (\$65,849.14) | -10.7% | AWARD |
| Y | 706 | 52 | BATES | J7P2213 | \$636,000.00 | \$504,085.72 | (\$131,914.28) | -20.7% | AWARD |
| Y | 706 | 52 | BATES | J7S2172D | \$1,120,000.00 | \$1,155,069.02 | \$35,069.02 | 3.1% | AWARD |
| Y | 707 | 96 | LAWRENCE | J7S2172F | \$689,000.00 | \$505,488.93 | (\$183,511.07) | -26.6% | AWARD |
| Y | 708 | FF | JASPER | J7S0811 | \$730,000.00 | \$643,851.31 | (\$86,148.69) | -11.8% | AWARD |
| Y | 709 | 175 | NEWTON | J7S2172G | \$860,000.00 | \$718,878.42 | (\$141,121.58) | -16.4% | AWARD |
| Y | 710 | Various | MARION | J7S2172C | \$1,492,000.00 | \$1,325,043.81 | (\$166,956.19) | -11.2% | AWARD |
| Y | 711 | FF | JASPER | J7S2190 | \$282,000.00 | \$258,551.46 | (\$23,448.54) | -8.3% | AWARD |
| Y | 712 | 249 | JASPER | J7P2158 | \$2,819,000.00 | \$1,326,882.35 | (\$1,492,117.65) | -52.9% | AWARD |
| Y | 713 | HH | JASPER | J7S0810 | \$33,000.00 | \$23,884.00 | (\$9,116.00) | -27.6% | AWARD |
| Y | 901 | I-44 | PULASKI | J9I0585 | \$1,667,000.00 | \$1,463,112.53 | (\$203,887.47) | -12.2% | AWARD |
| N | X01 | I-55 | SCOTT | J0M0043 | \$98,000.00 | \$93,362.50 | (\$4,637.50) | -4.7% | AWARD |
| Y | X02 | 67 | WAYNE | J0P0877C | \$523,000.00 | \$519,670.94 | (\$3,329.06) | -0.6% | AWARD |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | |
|-----------------------------------|----------------------|-------------------|-----------------|--------|
| TOTAL ALL PROJECTS: | \$28,553,000.00 | \$22,989,753.09 | -\$5,563,246.91 | |
| + Construction Cont. | \$29,124,060.00 | \$23,449,548.15 | -\$5,674,511.85 | |
| TOTAL ALL STIP PROJECTS: | \$28,455,000.00 | \$22,896,390.59 | -\$5,558,609.41 | |
| + Construction Cont. | \$29,024,100.00 | \$23,354,318.40 | -\$5,669,781.60 | |
| ALL <u>AWARDED</u> PROJECTS: | \$28,553,000.00 | \$22,989,753.09 | -\$5,563,246.91 | -19.5% |
| + Construction Cont. | \$29,124,060.00 | \$23,449,548.15 | -\$5,674,511.85 | |
| ALL <u>STIP AWARDED</u> PROJECTS: | \$28,455,000.00 | \$22,896,390.59 | -\$5,558,609.41 | |
| + Construction Cont. | \$29,024,100.00 | \$23,354,318.40 | -\$5,669,781.60 | |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | MONTHLY DIFFERENCE |
|-------------|----------------------|-------------------|-----------------------|
| District 1 | \$0.00 | \$0.00 | 0.00 |
| District 2 | \$0.00 | \$0.00 | 0.00 |
| District 3 | \$0.00 | \$0.00 | 0.00 |
| District 4 | \$0.00 | \$0.00 | 0.00 |
| District 5 | \$4,964,000.00 | \$3,635,665.36 | -1,328,334.64 |
| District 6 | \$3,207,000.00 | \$2,894,537.04 | -312,462.96 |
| District 7 | \$18,094,000.00 | \$14,383,404.72 | -3,710,595.28 |
| District 8 | \$0.00 | \$0.00 | 0.00 |
| District 9 | \$1,667,000.00 | \$1,463,112.53 | -203,887.47 |
| District 10 | \$621,000.00 | \$613,033.44 | -7,966.56 |
| Statewide | \$28,553,000.00 | \$22,989,753.09 | -\$5,563,246.91 |

October 22, 2010

| STIP | CALL | ROUTE | COUNTY | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | % | AWARD OR REJECT |
|------|------|---------|---------------|-------------------|----------------------|-------------------|------------------|--------|--------------------|
| Y | 101 | A | CALDWELL | J1S2147 | \$466,000.00 | \$373,807.80 | (\$92,192.20) | -19.8% | AWARD |
| Y | 102 | T | DAVISS | J1B0801T | \$1,545,000.00 | \$750,543.90 | (\$794,456.10) | -51.4% | AWARD |
| Y | 201 | E | SULLIVAN | J2S0792 | \$542,000.00 | \$521,124.25 | (\$20,875.75) | -3.9% | AWARD |
| Y | 202 | E | MERCER | J2L1100 | \$1,392,000.00 | \$1,537,967.70 | \$145,967.70 | 10.5% | AWARD |
| Y | 301 | I-70 | MONTGOMERY | J3I2149 | \$3,920,000.00 | \$3,396,864.31 | (\$523,135.69) | -13.3% | AWARD |
| Y | 302 | 24 | MONROE | J3P0784 | \$812,000.00 | \$627,812.81 | (\$184,187.19) | -22.7% | AWARD |
| Y | 302 | 36 | MONROE | J3P0791 | \$544,000.00 | \$403,262.30 | (\$140,737.70) | -25.9% | AWARD |
| Y | 401 | 7 | JACKSON | J4S2162 | \$849,000.00 | \$697,483.23 | (\$151,516.77) | -17.8% | AWARD |
| Y | 401 | 7 | JACKSON | J4S2325 | \$971,000.00 | \$506,799.74 | (\$464,200.26) | -47.8% | AWARD |
| Y | 403 | 210 | CLAY | J4S2165 | \$2,889,000.00 | \$3,234,191.61 | \$345,191.61 | 11.9% | AWARD |
| Y | 403 | 210 | CLAY | J4S2326 | \$2,963,000.00 | \$1,933,971.35 | (\$1,029,028.65) | -34.7% | AWARD |
| Y | 404 | Various | CASS | J4S2297 | \$1,275,000.00 | \$1,147,292.32 | (\$127,707.68) | -10.0% | AWARD |
| Y | 405 | 50 | JACKSON | J4P2281 | \$3,017,000.00 | \$2,370,723.66 | (\$646,276.34) | -21.4% | AWARD |
| Y | 501 | 63 | MARIES | J5P2204 | \$191,000.00 | \$146,000.40 | (\$44,999.60) | -23.6% | AWARD |
| Y | 502 | 5 & P | CAMDEN | J5P0914 | \$422,000.00 | \$379,130.51 | (\$42,869.49) | -10.2% | AWARD |
| Y | 503 | 50 | MORGAN | J5P0916 | \$4,783,000.00 | \$4,006,082.29 | (\$776,917.71) | -16.2% | AWARD |
| Y | 503 | 50 | MORGAN | J5P0961 | \$2,128,000.00 | \$2,058,374.16 | (\$69,625.84) | -3.3% | AWARD |
| Y | 601 | I-70 | ST LOUIS CITY | J6U1086C | \$6,349,000.00 | \$3,950,828.70 | (\$2,398,171.30) | -37.8% | AWARD |
| Y | 701 | 71 | VERNON | J7P0797E | \$4,784,000.00 | \$3,920,564.95 | (\$863,435.05) | -18.0% | AWARD |
| Y | 701 | 71 | VERNON | J7P0797F | \$5,142,000.00 | \$3,847,949.51 | (\$1,294,050.49) | -25.2% | AWARD |
| Y | 702 | 71 | VERNON | J7P0797G | \$4,130,000.00 | \$3,197,544.46 | (\$932,455.54) | -22.6% | AWARD |
| Y | 702 | 71 | VERNON | J7P0797H | \$3,902,000.00 | \$3,144,849.55 | (\$757,150.45) | -19.4% | AWARD |
| Y | 702 | 71 | VERNON | J7P0797L | \$1,911,000.00 | \$1,647,976.55 | (\$263,023.45) | -13.8% | AWARD |
| Y | 801 | 160 | GREENE | J8P0792 | \$5,659,000.00 | \$4,913,800.00 | (\$745,200.00) | -13.2% | AWARD |
| Y | 802 | FF | GREENE | J8S2233 | \$229,000.00 | \$140,088.33 | (\$88,911.67) | -38.8% | AWARD |
| Y | 803 | Various | DALLAS | J8P2294 | \$200,000.00 | \$257,800.00 | \$57,800.00 | 28.9% | REJECT |
| Y | 804 | 123, T | POLK | J8B0801C | \$1,758,000.00 | \$1,848,497.76 | \$90,497.76 | 5.1% | AWARD |
| Y | 805 | I-44 | LACLEDE | J8I2167 | \$2,683,000.00 | \$3,149,969.60 | \$466,969.60 | 17.4% | AWARD |
| Y | 805 | I-44 | LACLEDE | J9I2149 | \$12,288,000.00 | \$7,930,389.55 | (\$4,357,610.45) | -35.5% | AWARD |
| Y | 901 | I-44 | CRAWFORD | J9I2213 | \$7,275,000.00 | \$5,944,933.07 | (\$1,330,066.93) | -18.3% | AWARD |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | |
|-----------------------------------|----------------------|-------------------|------------------|--------|
| TOTAL ALL PROJECTS: | \$85,019,000.00 | \$67,986,624.37 | -\$17,032,375.63 | |
| + Construction Cont. | \$86,719,380.00 | \$69,346,356.86 | -\$17,373,023.14 | |
| TOTAL ALL STIP PROJECTS: | \$85,019,000.00 | \$67,986,624.37 | -\$17,032,375.63 | |
| + Construction Cont. | \$86,719,380.00 | \$69,346,356.86 | -\$17,373,023.14 | |
| ALL <u>AWARDED</u> PROJECTS: | \$84,819,000.00 | \$67,728,824.37 | -\$17,090,175.63 | -20.1% |
| + Construction Cont. | \$86,515,380.00 | \$69,083,400.86 | -\$17,431,979.14 | |
| ALL <u>STIP AWARDED</u> PROJECTS: | \$84,819,000.00 | \$67,728,824.37 | -\$17,090,175.63 | |
| + Construction Cont. | \$86,515,380.00 | \$69,083,400.86 | -\$17,431,979.14 | |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | MONTHLY DIFFERENCE |
|-------------|----------------------|-------------------|-----------------------|
| District 1 | \$2,011,000.00 | \$1,124,351.70 | -886,648.30 |
| District 2 | \$1,934,000.00 | \$2,059,091.95 | 125,091.95 |
| District 3 | \$5,276,000.00 | \$4,427,939.42 | -848,060.58 |
| District 4 | \$11,964,000.00 | \$9,890,461.91 | -2,073,538.09 |
| District 5 | \$7,524,000.00 | \$6,589,587.36 | -934,412.64 |
| District 6 | \$6,349,000.00 | \$3,950,828.70 | -2,398,171.30 |
| District 7 | \$19,869,000.00 | \$15,758,885.02 | -4,110,114.98 |
| District 8 | \$10,329,000.00 | \$10,052,355.69 | -276,644.31 |
| District 9 | \$19,563,000.00 | \$13,875,322.62 | -5,687,677.38 |
| District 10 | \$0.00 | \$0.00 | 0.00 |
| Statewide | \$84,819,000.00 | \$67,728,824.37 | -\$17,090,175.63 |

[illegible]

FY11 BID OPENING TOTALS -- 6/10 - 5/11

| | | | | | | AWARDED STIP PROJECTS | | ALL AWARDED PROJECTS | | | | |
|---|----------------------|---------------------|-------------------|--------------------------|------------------------------------|------------------------------|---------------------|----------------------|--|-----------------------|--------------------------------------|----------------|
| LETTING MONTH | PROGRAMMED AMOUNT | TOTAL AMOUNT BID | REJECTED CALLS | TOTAL AMOUNT REJECTED | AWARDED MAINTENANCE PROJECTS | PROGRAM AMOUNT | TOTAL BID AMOUNT | PROGRAM AMOUNT | PROGRAM AMOUNT +Const. Cont. | TOTAL AWARD AMOUNT | AWARD AMOUNT +Const. Cont. | TOTAL CALLS |
| ALL PROJECTS | ALL PROJECTS | | | | | AMOUNT | BID AMOUNT | AMOUNT | | | | |
| | | | | | | | | | | | | |
| (X:\LETTING\2005\FY06 BID OPENING TOTALS.xls) | | | | | | | | | | | | |