

Program vs. Award FY11 per District
Through August 20, 2010 Bid Opening

	TOTAL PROGRAM AMOUNT	TOTAL BID AMOUNT	FISCAL YR DIFFERENCE	% Difference
District 1	12,548,000.00	14,139,698.63	1,591,698.63	12.7%
District 2	7,618,000.00	7,722,920.92	104,920.92	1.4%
District 3	644,000.00	691,467.85	47,467.85	7.4%
District 4	29,149,000.00	22,835,415.82	-6,313,584.18	-21.7%
District 5	2,667,000.00	1,902,056.13	-764,943.87	-28.7%
District 6	42,561,000.00	38,434,498.38	-4,126,501.62	-9.7%
District 7	3,930,000.00	4,135,871.08	205,871.08	5.2%
District 8	545,000.00	345,397.60	-199,602.40	-36.6%
District 9	2,058,000.00	2,024,936.63	-33,063.37	-1.6%
District 10	3,438,000.00	2,749,407.99	-688,592.01	-20.0%
Statewide total	105,158,000.00	94,981,671.03	-10,176,328.97	-9.7%
Statewide total w/Const. Cont.	107,261,160.00	96,881,304.45	-10,379,855.55	-9.7%

June 18, 2010

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	101	169	BUCHANAN	J1P2189	\$979,000.00	\$761,313.78	(\$217,686.22)	-22.2%	AWARD
Y	101	169	BUCHANAN	J1P2196	\$403,000.00	\$427,659.74	\$24,659.74	6.1%	AWARD
Y	201	63	ADAIR	J2P0483I	\$7,361,000.00	\$7,492,478.20	\$131,478.20	1.8%	AWARD
N	202	63	ADAIR	J2M0035	\$257,000.00	\$480,374.58	\$223,374.58	86.9%	REJECT
Y	401	O, 13	LAFAYETTE	J4B0801N	\$1,778,000.00	\$1,280,327.00	(\$497,673.00)	-28.0%	AWARD
Y	403	Various	CLAY	J4P2301	\$147,000.00	\$151,720.00	\$4,720.00	3.2%	AWARD
Y	501	50, PP, 5 OR	MONITEAU	J5P0912	\$1,705,000.00	\$1,132,685.90	(\$572,314.10)	-33.6%	AWARD
Y	601	364 / 94	ST CHARLES	J6U1028B	\$29,750,000.00	\$24,488,236.57	(\$5,261,763.43)	-17.7%	AWARD
Y	602	I-44	ST LOUIS	J6I2299	\$1,223,000.00	\$704,841.75	(\$518,158.25)	-42.4%	AWARD
Y	603	40	ST LOUIS	J6P1884	\$389,000.00	\$403,275.88	\$14,275.88	3.7%	AWARD
Y	603	40/61	ST LOUIS	J6P1900	\$202,000.00	\$252,235.00	\$50,235.00	24.9%	AWARD
Y	603	I-64/40	ST LOUIS	J6P1901	\$1,365,000.00	\$1,559,777.10	\$194,777.10	14.3%	AWARD
Y	603	40	ST LOUIS	J6P1977	\$1,448,000.00	\$3,063,595.00	\$1,615,595.00	111.6%	AWARD
Y	604	370	ST CHARLES	J6P1943	\$712,000.00	\$709,854.00	(\$2,146.00)	-0.3%	AWARD
Y	605	100	ST LOUIS CITY	J6P2280	\$300,000.00	\$291,617.76	(\$8,382.24)	-2.8%	AWARD
N	606	Various	ST LOUIS	J6M0150	\$500,000.00	\$546,575.00	\$46,575.00	9.3%	AWARD
N	607	Various	ST LOUIS	J6M0150B	\$500,000.00	\$588,625.00	\$88,625.00	17.7%	AWARD
N	608	Various	ST LOUIS	J6M0151	\$637,000.00	\$565,565.56	(\$71,434.44)	-11.2%	AWARD
N	609	Various	ST LOUIS	J6M0152	\$553,000.00	\$561,165.56	\$8,165.56	1.5%	AWARD
Y	701	71	JASPER	J7P0842F	\$3,930,000.00	\$4,135,871.08	\$205,871.08	5.2%	AWARD
Y	901	I-44	CRAWFORD	J9I2153	\$1,199,000.00	\$1,322,681.64	\$123,681.64	10.3%	AWARD
Y	X01	91	BOLLINGER	J0P2206	\$89,000.00	\$258,158.00	\$169,158.00	190.1%	REJECT

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE
TOTAL ALL PROJECTS:	\$55,427,000.00	\$51,178,634.10	-\$4,248,365.90
+ Construction Cont.	\$56,535,540.00	\$52,202,206.78	-\$4,333,333.22
TOTAL ALL STIP PROJECTS:	\$52,980,000.00	\$48,436,328.40	-\$4,543,671.60
+ Construction Cont.	\$54,039,600.00	\$49,405,054.97	-\$4,634,545.03
ALL AWARDED PROJECTS:	\$55,081,000.00	\$50,440,101.52	-\$4,640,898.48
+ Construction Cont.	\$56,182,620.00	\$51,448,903.55	-\$4,733,716.45
ALL STIP AWARDED PROJECTS:	\$52,891,000.00	\$48,178,170.40	-\$4,712,829.60
+ Construction Cont.	\$53,948,820.00	\$49,141,733.81	-\$4,807,086.19

-8.4%

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
District 1	\$1,382,000.00	\$1,188,973.52	-193,026.48
District 2	\$7,361,000.00	\$7,492,478.20	131,478.20
District 3	\$0.00	\$0.00	0.00
District 4	\$1,925,000.00	\$1,432,047.00	-492,953.00
District 5	\$1,705,000.00	\$1,132,685.90	-572,314.10
District 6	\$37,579,000.00	\$33,735,364.18	-3,843,635.82
District 7	\$3,930,000.00	\$4,135,871.08	205,871.08
District 8	\$0.00	\$0.00	0.00
District 9	\$1,199,000.00	\$1,322,681.64	123,681.64
District 10	\$0.00	\$0.00	0.00
Statewide	\$55,081,000.00	\$50,440,101.52	-\$4,640,898.48

July 22, 2010

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	401	I-470	JACKSON	J412341	\$5,000,000.00	\$5,465,653.65	\$465,653.65	9.3%	AWARD
					PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE		
TOTAL ALL PROJECTS:					\$5,000,000.00	\$5,465,653.65	\$465,653.65		
+ Construction Cont.					\$5,100,000.00	\$5,574,966.72	\$474,966.72		
TOTAL ALL STIP PROJECTS:					\$5,000,000.00	\$5,000,000.00	\$0.00		
+ Construction Cont.					\$5,100,000.00	\$5,100,000.00	\$0.00		
ALL AWARDED PROJECTS:					\$5,000,000.00	\$5,465,653.65	\$465,653.65	9.3%	
+ Construction Cont.					\$5,100,000.00	\$5,574,966.72	\$474,966.72		
ALL STIP AWARDED PROJECTS:					\$5,000,000.00	\$5,000,000.00	\$0.00		
+ Construction Cont.					\$5,100,000.00	\$5,100,000.00	\$0.00		

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
District 1	\$0.00	\$0.00	0.00
District 2	\$0.00	\$0.00	0.00
District 3	\$0.00	\$0.00	0.00
District 4	\$5,000,000.00	\$5,465,653.65	465,653.65
District 5	\$0.00	\$0.00	0.00
District 6	\$0.00	\$0.00	0.00
District 7	\$0.00	\$0.00	0.00
District 8	\$0.00	\$0.00	0.00
District 9	\$0.00	\$0.00	0.00
District 10	\$0.00	\$0.00	0.00
Statewide	\$5,000,000.00	\$5,465,653.65	\$465,653.65

August 20, 2010

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
N	201	63	ADAIR	J2M0035	\$257,000.00	\$230,442.72	(\$26,557.28)	-10.3%	AWARD
Y	301	94	WARREN	J3P2171	\$346,000.00	\$404,508.00	\$58,508.00	16.9%	AWARD
Y	302	24/61	MARION	J3P2196	\$298,000.00	\$286,959.85	(\$11,040.15)	-3.7%	AWARD
Y	401	150	JACKSON	J4P2251	\$18,500,000.00	\$13,028,577.44	(\$5,471,422.56)	-29.6%	AWARD
Y	402	169	CLAY	J4P2026	\$2,299,000.00	\$1,591,591.58	(\$707,408.42)	-30.8%	AWARD
Y	403	I-70	JACKSON	J4I1916C	\$343,000.00	\$529,550.00	\$186,550.00	54.4%	AWARD
Y	404	I-70	JACKSON	J4I1916B	\$1,082,000.00	\$787,996.15	(\$294,003.85)	-27.2%	AWARD
Y	501	54	CAMDEN	J5P0932	\$962,000.00	\$769,370.23	(\$192,629.77)	-20.0%	AWARD
Y	601	370	ST CHARLES	J6P1944	\$360,000.00	\$279,676.53	(\$80,323.47)	-22.3%	AWARD
Y	602	CC	ST LOUIS	J6S1980	\$677,000.00	\$653,458.90	(\$23,541.10)	-3.5%	AWARD
Y	603	I-44	FRANKLIN	J6I2084	\$2,499,000.00	\$2,555,755.75	\$56,755.75	2.3%	AWARD
Y	603	185	FRANKLIN	J6S2118	\$1,386,000.00	\$1,132,465.25	(\$253,534.75)	-18.3%	AWARD
Y	604	PP	JEFFERSON	J6P2315	\$60,000.00	\$77,777.77	\$17,777.77	29.6%	AWARD
Y	802	76	TANEY	J8S0010B	\$545,000.00	\$345,397.60	(\$199,602.40)	-36.6%	AWARD
Y	901	Various	PULASKI	J9P2160	\$525,000.00	\$506,079.25	(\$18,920.75)	-3.6%	AWARD
Y	902	I-44	PHELPS	J9P2214	\$159,000.00	\$88,998.24	(\$70,001.76)	-44.0%	AWARD
N	903	BL-44	PHELPS	J9M0071	\$175,000.00	\$107,177.50	(\$67,822.50)	-38.8%	AWARD
N	X01	AA	BUTLER	J0M0038	\$392,000.00	\$330,490.20	(\$61,509.80)	-15.7%	AWARD
N	X01	U	BUTLER	J0M0039	\$489,000.00	\$429,103.02	(\$59,896.98)	-12.2%	AWARD
N	X01	NN	BUTLER	J0M0040	\$103,000.00	\$92,621.72	(\$10,378.28)	-10.1%	AWARD
N	X01	J	BUTLER	J0M0041	\$622,000.00	\$534,022.65	(\$87,977.35)	-14.1%	AWARD
N	X01	C	BUTLER	J0M0042	\$451,000.00	\$464,750.31	\$13,750.31	3.0%	AWARD
Y	X02	67	WAYNE	J0P0877C	\$523,000.00	\$595,079.65	\$72,079.65	13.8%	REJECT
Y	X03	67 / F	WAYNE	J0P0931D	\$433,000.00	\$267,334.50	(\$165,665.50)	-38.3%	AWARD
Y	X04	91	BOLLINGER	J0P2206	\$89,000.00	\$110,079.10	\$21,079.10	23.7%	AWARD
Y	X04	C	BOLLINGER	J0S2214	\$200,000.00	\$134,129.80	(\$65,870.20)	-32.9%	AWARD
Y	X06	67	MADISON	J0P2229	\$265,000.00	\$213,937.09	(\$51,062.91)	-19.3%	AWARD
N	X07	I-55	PEMISCOT	J0M0037	\$394,000.00	\$172,939.60	(\$221,060.40)	-56.1%	AWARD

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$34,434,000.00	\$26,720,270.40	-\$7,713,729.60	
<i>+ Construction Cont.</i>	\$35,122,680.00	\$27,254,675.81	-\$7,868,004.19	
TOTAL ALL STIP PROJECTS:	\$31,551,000.00	\$24,358,722.68	-\$7,192,277.32	
<i>+ Construction Cont.</i>	\$32,182,020.00	\$24,845,897.13	-\$7,336,122.87	
ALL <u>AWARDED</u> PROJECTS:	\$33,911,000.00	\$26,125,190.75	-\$7,785,809.25	-23.0%
<i>+ Construction Cont.</i>	\$34,589,220.00	\$26,647,694.57	-\$7,941,525.44	
ALL <u>STIP AWARDED</u> PROJECTS:	\$31,028,000.00	\$23,763,643.03	-\$7,264,356.97	
<i>+ Construction Cont.</i>	\$31,648,560.00	\$24,238,915.89	-\$7,409,644.11	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
District 1	\$0.00	\$0.00	0.00
District 2	\$257,000.00	\$230,442.72	-26,557.28
District 3	\$644,000.00	\$691,467.85	47,467.85
District 4	\$22,224,000.00	\$15,937,715.17	-6,286,284.83
District 5	\$962,000.00	\$769,370.23	-192,629.77
District 6	\$4,982,000.00	\$4,699,134.20	-282,865.80
District 7	\$0.00	\$0.00	0.00
District 8	\$545,000.00	\$345,397.60	-199,602.40
District 9	\$859,000.00	\$702,254.99	-156,745.01
District 10	\$3,438,000.00	\$2,749,407.99	-688,592.01
Statewide	\$33,911,000.00	\$26,125,190.75	-\$7,785,809.25

[illegible]

FY11 BID OPENING TOTALS -- 6/10 - 5/11

						AWARDED STIP PROJECTS		ALL AWARDED PROJECTS				
LETTING MONTH	PROGRAMMED AMOUNT	TOTAL AMOUNT BID	REJECTED CALLS	TOTAL AMOUNT REJECTED	AWARDED MAINTENANCE PROJECTS	PROGRAM AMOUNT	TOTAL BID AMOUNT	PROGRAM AMOUNT	PROGRAM AMOUNT +Const. Cont.	TOTAL AWARD AMOUNT	AWARD AMOUNT +Const. Cont.	TOTAL CALLS
ALL PROJECTS	ALL PROJECTS					AMOUNT	BID AMOUNT	AMOUNT				
(X:\LETTING\2005\FY06 BID OPENING TOTALS.xls)												