



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Cape Girardeau	Payment to the City of Cape Girardeau for the construction of outer road system from East Main Street interchange to County Road 618, 2.4 miles north of the Rtes. 61 & 34 interchange. The project is let by the City of Cape Girardeau.					Engineering:	139	1	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 010767A						Construction:	0	0	0	0	0
Length: 2.40	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 960 State: 241 Local: 0 Future Cost: 0					Payments:	0	1,200	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 1,340										
County: Cape Girardeau	Payment to the City of Jackson for the construction of outer road along SB lane from East Main Street interchange to Bainbridge Rd. City of Jackson will design, let and administer the project. MoDOT participation limited to review & payback.					Engineering:	29	1	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 010767B						Construction:	0	0	0	0	0
Length: 1.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 960 State: 241 Local: 0 Future Cost: 0					Payments:	0	1,200	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 1,230										
County: Mississippi	Payment to IDOT for bridge maintenance and joint repair on Mississippi River Bridge A2000. Illinois DOT let, awarded and administered this project in 2006. MoDOT will repay 50% of project costs in fiscal year 2011.					Engineering:	0	0	0	0	0
Route: IS 57						R/W:	0	0	0	0	0
Job No.: 010945						Construction:	0	0	0	0	0
Length: 2.12	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 750 Local: 0 Future Cost: 0					Payments:	0	750	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 750										
County: Mississippi	Payment to IDOT for deck sealing of the Mississippi River bridge in Cairo in SFY 2010. Project involves bridge A2000.					Engineering:	0	0	0	0	0
Route: IS 57						R/W:	0	0	0	0	0
Job No.: 012207						Construction:	0	0	0	0	0
Length: 0.27	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 80 State: 20 Local: 0 Future Cost: 0					Payments:	0	100	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A Anticipated Fed Cat: Bridge Estimate Total: 100										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Mississippi Payment to IDOT for structural steel and bearing repairs of the Mississippi River bridge in Cairo completed in SFY 2010. Project involves bridge A2000.						Engineering:	0	0	0	0	0	0
Route: IS 57						R/W:	0	0	0	0	0	0
Job No.: 012208						Construction:	0	0	0	0	0	0
Length: 0.27 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 80 State: 20 Local: 0						Payments:	0	100	0	0	0	0
Award Date: N/A Anticipated Fed Cat: Bridge												
Sec Cat: Preventative Maint												
Estimate Total: 100												
County: Scott Payback from the Cost Share program to the city of Sikeston/Scott County for the acceleration of 0P2170. Initial funding from Delta Regional Authority, STP, and the city of Sikeston.						Engineering:	0	0	0	0	0	0
Route: US 61						R/W:	0	0	0	0	0	0
Job No.: 0P2170Z						Construction:	0	0	0	0	0	0
Length: 0.47 MPO: N						FFOS:	0	0	151	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 151 Local: 0						Payments:	0	0	151	0	0	0
Award Date: N/A Anticipated Fed Cat: State												
Sec Cat: System Expansion												
Estimate Total: 151												
County: St. Francois Construct east outer road for Rte. 67 from Parkway Drive to Rte. 8 in Desloge. Payback from the cost share program to the City of Desloge. The city will let the project. Federal earmark and MoDOT cost share project STP-9900 (021).						Engineering:	385	0	0	0	0	0
Route: OR 67						R/W:	0	0	0	0	0	0
Job No.: 0S0966						Construction:	0	0	0	0	0	0
Length: 1.60 MPO: N						FFOS:	0	4,026	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 2,879 State: 0 Local: 1,147						Payments:	0	4,026	0	0	0	0
Award Date: N/A Anticipated Fed Cat: Earmark												
Sec Cat: Systems Operations												
Estimate Total: 4,411												
County: Stoddard Payback from the Cost Share program to Stoddard County for the acceleration of 0S0963.						Engineering:	0	0	0	0	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 0S0963Z						Construction:	0	0	0	0	0	0
Length: 2.38 MPO: N						FFOS:	0	0	890	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 890 Local: 0						Payments:	0	0	890	0	0	0
Award Date: N/A Anticipated Fed Cat: State												
Sec Cat: Rehab And Reconst												
Estimate Total: 890												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 24

District 10

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
County: Various	Payment for 3M tape installation warranty. District 10 share. Funding from operations funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P0145						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	120	96	24	0
Fund Cat: Taking Care Of System	Fed: 0 State: 240 Local: 0 Future Cost: 0					Payments:	0	120	96	24	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 240										
County: Various	Payback for Safe and Sound bridges for District 10.					Engineering:	0	0	0	0	0
Route: Various						R/W:	99	0	0	0	0
Job No.: 5B0800Z						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	99	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 21,090 Local: 0 Future Cost: 0					Payments:	301	4,218	4,218	4,218	4,218
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 21,490										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 25

District 10

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
FFOS:	99	4,146	1,137	24	0	0
Total R/W:	99	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	301	11,714	5,355	4,242	4,218	4,218
Sub-Total:	400	11,714	5,355	4,242	4,218	4,218
Total Engineering:	553	2	0	0	0	0
Grand Total:	953	11,716	5,355	4,242	4,218	4,218

	2011	2012	2013	2014	2015
State	5,610	5,355	4,242	4,218	4,218
AC-State	4,799	0	0	0	0
Local	1,147	0	0	0	0
Sub-total State	11,556	5,355	4,242	4,218	4,218

Federal	2011	2012	2013	2014	2015
Sub-total Federal	160	0	0	0	0
Grand Total	11,716	5,355	4,242	4,218	4,218

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 26

District 10

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	99	6,314	10,960	24	0	0
Total R/W:	99	3,980	1,418	0	0	0
Total Construction:	0	21,512	66,997	25,731	1,404	0
Paybacks:	301	11,714	5,355	4,242	4,218	4,218
Sub-Total:	400	37,206	73,770	29,973	5,622	4,218
Total Engineering:	2,167	3,505	5,842	2,106	104	0
Grand Total:	2,567	40,711	79,612	32,079	5,726	4,218

Project Count: 92

	2011	2012	2013	2014	2015
State	17,356	20,212	9,120	4,533	4,218
AC-State	18,835	35,325	22,103	1,193	0
Local	1,249	0	0	0	0
Sub-total State	37,440	55,537	31,223	5,726	4,218
Federal	2011	2012	2013	2014	2015
Sub-total Federal	3,271	24,075	856	0	0
Grand Total	40,711	79,612	32,079	5,726	4,218

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 1

Dollars in Thousands