



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Bollinger Route: MO 34 Job No.: 0P0922 Length: 1.63 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 2,538 State: 1,505 Local: 0 Future Cost: 0 Sec Cat: Regional Award Date: Fall 11 Anticipated Fed Cat: S.T.P. Estimate Total: 4,158						Engineering:	115	137	223	0	0	0
						R/W:	0	703	0	0	0	0
						Construction:	0	0	2,980	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Bollinger Route: MO 34 Job No.: 0P2210 Length: 15.04 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 1,434 State: 493 Local: 0 Future Cost: 0 Sec Cat: System Expansion Award Date: Fall 11 Anticipated Fed Cat: N.H.S. Estimate Total: 1,927						Engineering:	0	56	179	0	0	0
						R/W:	0	0	11	0	0	0
						Construction:	0	0	1,681	0	0	0
						FFOS:	0	0	1,650	0	0	0
						Payments:	0	0	0	0	0	0
County: Bollinger Route: MO 51 Job No.: 0P2211 Length: 0.10 MPO: N Fund Cat: Taking Care Of System AC-State: 214 State: 80 Local: 0 Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: S.T.P. Estimate Total: 294						Engineering:	0	42	0	0	0	0
						R/W:	0	2	0	0	0	0
						Construction:	0	250	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Bollinger Route: MO 51 Job No.: 0S2262 Length: 45.28 MPO: N Fund Cat: Taking Care Of System AC-State: 1,878 State: 480 Local: 0 Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 2,358						Engineering:	0	0	0	153	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	2,205	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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District 10

Dollars in Thousands



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County: Bollinger Bridge improvements over Dry Creek. Project involves bridge H0673.						Engineering:	0	16	0	0	0	0
Route: MO 91						R/W:	0	0	0	0	0	0
Job No.: 0P2206						Construction:	0	91	0	0	0	0
Length: 0.05 MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 107 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Summer 10 Anticipated Fed Cat: State												
Estimate Total: 107												
County: Bollinger Pavement improvements from Rte. 51 to Rte. 25.						Engineering:	0	0	29	0	0	0
Route: MO 91						R/W:	0	0	0	0	0	0
Job No.: 0S2261						Construction:	0	0	290	0	0	0
Length: 6.13 MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 247 State: 72 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: 2012 Anticipated Fed Cat: S.T.P.												
Estimate Total: 319												
County: Bollinger Pavement improvements from Rte. 72 to Rte. M.						Engineering:	0	30	0	0	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 0S2249						Construction:	0	297	0	0	0	0
Length: 6.46 MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 254 State: 73 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: Winter 11 Anticipated Fed Cat: S.T.P.												
Estimate Total: 327												
County: Bollinger Improve drainage structure 2 miles east of Rte. 51. Funds from the Missouri Department of Conservation.						Engineering:	0	34	0	0	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 0S2214						Construction:	0	204	0	0	0	0
Length: 0.00 MPO: N							FFOS:	0	102	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 136 Local: 102 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Summer 10 Anticipated Fed Cat: State												
Estimate Total: 238												

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District 10

Dollars in Thousands



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						7/2010- Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: Bollinger Pavement improvements from Rte. 51 to Rte. 91. Route: RT C Job No.: 0S2254 Length: 9.51 MPO: N Fund AC-State: 384 State: 106 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: 2012 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 490</div>						Engineering:	0	0	40	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	450	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Bollinger Pavement improvements from Rte. B to Rte. 34. Route: RT UU Job No.: 0S2250 Length: 7.55 MPO: N Fund AC-State: 297 State: 84 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: Winter 11 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 381</div>						Engineering:	0	34	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	347	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Butler Pavement improvements from Rte. HH to Rte. 158. Route: MO 142 Job No.: 0S2246 Length: 7.50 MPO: N Fund AC-State: 295 State: 84 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: Winter 11 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 379</div>						Engineering:	0	34	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	345	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Butler Capacity improvements 1.5 miles south of Rte. M to 1 mile south of Rte. 160. Delta Regional Authority is providing funds of \$676,000 in FY 2012. Amendment 3 new major project. Route: US 67 Job No.: 0P0959 Length: 5.65 MPO: N Fund Fed: 18,578 State: 9,045 Local: 0 Cat: Amendment 3 Future Cost: 0 Sec Cat: System Expansion Award Date: 2012 Anticipated Fed Cat: Earmark <div>Estimate Total: 28,153</div>						Engineering:	530	678	1,918	0	0	0
						R/W:	0	3,242	0	0	0	0
						Construction:	0	0	21,785	0	0	0
						FFOS:	0	0	8,173	0	0	0
						Payments:	0	0	0	0	0	0

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District 10

Dollars in Thousands



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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Butler Bridge improvements over Epps Ditch. Project involves bridge F0664.						Engineering:	0	30	101	0	0	0
Route: US 67						R/W:	0	0	448	0	0	0
Job No.: 0P2238						Construction:	0	0	723	0	0	0
Length: 0.20 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 616 State: 686 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: S.T.P.												
Estimate Total: 1,302												
County: Butler Bridge improvements over Cane Creek. Project involves bridge G0852.						Engineering:	0	68	131	0	0	0
Route: RT PP						R/W:	0	19	0	0	0	0
Job No.: 0S2215						Construction:	0	0	1,316	0	0	0
Length: 0.20 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,123 State: 411 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Fall 11 Anticipated Fed Cat: S.T.P.												
Estimate Total: 1,534												
County: Butler Pavement improvements from Rte. O to Bus. 60.						Engineering:	0	23	0	0	0	0
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 0S2245						Construction:	0	191	0	0	0	0
Length: 4.16 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 163 State: 51 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Low Type Resurfacing Award Date: Winter 11 Anticipated Fed Cat: S.T.P.												
Estimate Total: 214												
County: Cape Girardeau Pavement improvements from Rte. J to Rte. V.						Engineering:	0	23	0	0	0	0
Route: MO 177						R/W:	0	0	0	0	0	0
Job No.: 0S2248						Construction:	0	189	0	0	0	0
Length: 4.12 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 161 State: 51 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Low Type Resurfacing Award Date: Winter 11 Anticipated Fed Cat: S.T.P.												
Estimate Total: 212												

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												Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Cape Girardeau Route: MO 25 Job No.: 0S2222 Length: 13.37 MPO: N Fund Cat: Taking Care Of System AC-State: 2,151 State: 568 Local: 0 Sec Cat: Thin Lift Overlay Award Date: Fall 11 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 2,719						Engineering:		0	15	183	0	0	0				
						R/W:		0	0	0	0	0	0				
						Construction:		0	0	2,521	0	0	0				
						FFOS:		0	0	0	0	0	0				
						Payments:		0	0	0	0	0	0				
County: Cape Girardeau Route: IS 55 Job No.: 0I0010B Length: 0.27 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 1,231 State: 377 Local: 0 Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 1,613						Engineering:		5	5	161	0	0	0				
						R/W:		0	0	0	0	0	0				
						Construction:		0	0	1,442	0	0	0				
						FFOS:		0	0	0	0	0	0				
						Payments:		0	0	0	0	0	0				
County: Cape Girardeau Route: RT D Job No.: 0S2242 Length: 13.75 MPO: N Fund Cat: Taking Care Of System AC-State: 539 State: 145 Local: 0 Sec Cat: Low Type Resurfacing Award Date: Winter 11 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 684						Engineering:		0	53	0	0	0	0				
						R/W:		0	0	0	0	0	0				
						Construction:		0	631	0	0	0	0				
						FFOS:		0	0	0	0	0	0				
						Payments:		0	0	0	0	0	0				
County: Cape Girardeau Route: RT E Job No.: 0S2243 Length: 5.29 MPO: N Fund Cat: Taking Care Of System AC-State: 208 State: 62 Local: 0 Sec Cat: Low Type Resurfacing Award Date: Winter 11 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 270						Engineering:		0	27	0	0	0	0				
						R/W:		0	0	0	0	0	0				
						Construction:		0	243	0	0	0	0				
						FFOS:		0	0	0	0	0	0				
						Payments:		0	0	0	0	0	0				

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County: Cape Girardeau Pavement improvements from Rte. 34 to Rte. Z.						Engineering:	0	0	34	0	0	0
Route: RT OO						R/W:	0	0	0	0	0	0
Job No.: 0S2256						Construction:	0	0	359	0	0	0
Length: 7.61 MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 306 State: 87 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: 2012 Anticipated Fed Cat: S.T.P.												
Estimate Total: 393												
County: Cape Girardeau Grading and paving from the Rte. 25 & 77 intersection east to Rte. AB/Nash Road. Project in conjunction with the Cape Girardeau County Commission. Right of way acquisition by County and constructing embankment as a county road.						Engineering:	366	239	0	0	0	0
Route: RT AB						R/W:	0	0	0	0	0	0
Job No.: 0S0860						Construction:	0	3,627	0	0	0	0
Length: 3.64 MPO: N							FFOS:	0	1,034	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 3,089 State: 777 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion Award Date: Winter 11 Anticipated Fed Cat: S.T.P.												
Estimate Total: 4,232												
County: Cape Girardeau Bridge improvements over Big Indian Creek. Project involves bridge S0943.						Engineering:	0	5	5	40	0	0
Route: RT V						R/W:	0	0	0	0	0	0
Job No.: 0S2228						Construction:	0	0	0	354	0	0
Length: 0.20 MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 301 State: 103 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: S.T.P.												
Estimate Total: 404												
County: Cape Girardeau Improve intersection at Rte. W and Lexington Dr. in Cape Girardeau.						Engineering:	0	45	53	123	0	0
Route: RT W						R/W:	0	0	132	0	0	0
Job No.: 0S2234						Construction:	0	0	0	1,481	0	0
Length: 0.14 MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 1,262 State: 572 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion Award Date: 2013 Anticipated Fed Cat: S.T.P.												
Estimate Total: 1,834												

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Cape Girardeau Bridge improvements over I-55. Project involves bridge A0687.						Engineering:	0	15	15	84	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 0S2221						Construction:	0	0	0	792	0	0
Length: 0.20 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 675 State: 231 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: S.T.P.						Estimate Total: 906						
County: Cape Girardeau Pavement improvements from Rte. F to Rte. 25.						Engineering:	0	0	20	0	0	0
Route: RT Z						R/W:	0	0	0	0	0	0
Job No.: 0S2255						Construction:	0	0	232	0	0	0
Length: 4.92 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 198 State: 54 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Low Type Resurfacing Award Date: 2012 Anticipated Fed Cat: S.T.P.						Estimate Total: 252						
County: Dunklin Pavement improvements from Rte. 412 to Rte. N.						Engineering:	0	0	0	55	0	0
Route: MO 164						R/W:	0	0	0	0	0	0
Job No.: 0S2266						Construction:	0	0	0	693	0	0
Length: 14.22 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 590 State: 158 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Low Type Resurfacing Award Date: 2013 Anticipated Fed Cat: S.T.P.						Estimate Total: 748						
County: Dunklin Pavement improvements from Rte. A to Rte. AC.						Engineering:	0	0	0	95	0	0
Route: US 412						R/W:	0	0	0	0	0	0
Job No.: 0P2267						Construction:	0	0	0	1,086	0	0
Length: 19.88 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 925 State: 256 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Preventative Maint Award Date: 2013 Anticipated Fed Cat: N.H.S.						Estimate Total: 1,181						

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Dunklin Bridge improvements over Buffalo Ditch. Project involves bridge F0633.						Engineering:	0	10	20	44	0	0
Route: RT Y						R/W:	0	0	2	0	0	0
Job No.: 0S2216						Construction:	0	0	0	527	0	0
Length: 0.20 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 449 State: 154 Local: 0 Future Cost: 0							0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0	0
Estimate Total: 603												
County: Madison Pavement improvements on existing lanes from 1.4 miles south of Rte. C to Wayne County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff.						Engineering:	125	161	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 0P0828						Construction:	0	2,197	0	0	0	0
Length: 12.49 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,879 State: 479 Local: 0 Future Cost: 0							0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: N.H.S.						Payments:	0	0	0	0	0	0
Estimate Total: 2,483												
County: Madison Improve median crossing 1 mile north of Rte. 72 to allow use as detour route for Safe and Sound Bridge project						Engineering:	0	46	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 0P2229						Construction:	0	270	0	0	0	0
Length: 0.20 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 316 Local: 0 Future Cost: 0							0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: Summer 10 Anticipated Fed Cat: State						Payments:	0	0	0	0	0	0
Estimate Total: 316												
County: Madison Bridge improvements, grading and paving 7.5 miles west of Rte. 67. Project involves bridge T0071.						Engineering:	60	152	190	0	0	0
Route: RT E						R/W:	0	6	0	0	0	0
Job No.: 0S2165						Construction:	0	0	2,704	0	0	0
Length: 0.50 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 2,307 State: 745 Local: 0 Future Cost: 0							0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: Bridge						Payments:	0	0	0	0	0	0
Estimate Total: 3,112												

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- 7/2011- 7/2012- 7/2013- 7/2014-						
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Mississippi Pavement improvements from Rte. 62 to I-57 in Charleston. Route: MO 105 Job No.: 0P2268 Length: 1.57 MPO: N Fund AC-State: 892 State: 274 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 1,166</div>						Engineering:	0	124	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,042	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Mississippi Pavement improvements from Marshall Street to I-57 in Charleston. Route: US 62 Job No.: 0S2189 Length: 2.55 MPO: N Fund AC-State: 1,394 State: 366 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 1,780</div>						Engineering:	20	130	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,630	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Mississippi Pavement improvements from Rte. 62 to Rte. 80. Route: RT B Job No.: 0S2258 Length: 8.92 MPO: N Fund AC-State: 359 State: 100 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: 2012 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 459</div>						Engineering:	0	0	38	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	421	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: New Madrid Bridge improvements over Otter Slough Ditch. Project involves bridge L0618. Route: RT H Job No.: 0S2218 Length: 0.02 MPO: N Fund AC-State: 511 State: 177 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 688</div>						Engineering:	0	15	15	56	0	0
						R/W:	0	0	2	0	0	0
						Construction:	0	0	0	600	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: New Madrid Bridge improvements over Portage Bay. Project involves bridge R0454.						Engineering:	0	17	51	0	0	0
Route: RT TT						R/W:	0	2	0	0	0	0
Job No.: 0S2217						Construction:	0	0	470	0	0	0
Length: 0.20 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 401 State: 139 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Fall 11 Anticipated Fed Cat: S.T.P.												
Estimate Total: 540												
County: New Madrid Bridge improvements over Drainage Ditch 53. Project involves bridge T0784.						Engineering:	0	15	39	0	0	0
Route: RT ZZ						R/W:	0	2	0	0	0	0
Job No.: 0S2220						Construction:	0	0	358	0	0	0
Length: 0.20 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 305 State: 109 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: S.T.P.												
Estimate Total: 414												
County: Pemiscot Pavement improvements at Rte. 84/I-55 interchange in Hayti. Delta Regional Authority is providing \$950,000 in FY 2011.						Engineering:	30	117	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 0I0955						Construction:	0	1,076	0	0	0	0
Length: 31.84 MPO: N						FFOS:	0	950	0	0	0	0
Fund AC-State: 920 State: 273 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: N.H.S.												
Estimate Total: 1,223												
County: Pemiscot Interchange lighting at Rtes. O, E, U, and A.						Engineering:	1	67	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 0I2188						Construction:	0	520	0	0	0	0
Length: 0.20 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 500 State: 87 Local: 0						Payments:	0	0	0	0	0	0
Cat: Safety Future Cost: 0												
Sec Cat: Safety Award Date: Fall 10 Anticipated Fed Cat: I/M												
Estimate Total: 588												

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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										7/2010- 7/2011- 7/2012- 7/2013- 7/2014- Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015						
County: Pemiscot Pavement improvements from Rte. NN to Rte. Z.										Engineering:	0	0	0	36	0	0
Route: RT J										R/W:	0	0	0	0	0	0
Job No.: 0S2263										Construction:	0	0	0	402	0	0
Length: 8.27 MPO: N										FFOS:	0	0	0	0	0	0
Fund Taking Care Of System AC-State: 343 State: 95 Local: 0										Payments:	0	0	0	0	0	0
Cat: Low Type Resurfacing Award Date: 2013 Anticipated Fed Cat: S.T.P. Future Cost: 0																
Estimate Total: 438																
County: Perry Bridge improvements over Bois Brule Creek. Project involves bridge G0823. Funded by GARVEE. Part of the Safe and Sound program.										Engineering:	0	11	0	0	0	0
Route: MO 51										R/W:	0	0	0	0	0	0
Job No.: 0B0803B										Construction:	0	82	0	0	0	0
Length: 0.04 MPO: N										FFOS:	0	82	0	0	0	0
Fund Taking Care Of System Fed: 0 State: 93 Local: 0										Payments:	0	0	0	0	0	0
Cat: Preventative Maint Award Date: Winter 11 Anticipated Fed Cat: State Future Cost: 0																
Estimate Total: 93																
County: Perry Pavement improvements from Perryville to Benton.										Engineering:	1	1	1,212	0	0	0
Route: IS 55										R/W:	0	0	0	0	0	0
Job No.: 0I2176										Construction:	0	0	17,440	0	0	0
Length: 36.60 MPO: N										FFOS:	0	0	0	0	0	0
Fund Statewide Interstate And Major Bridge AC-State: 16,742 State: 1,911 Local: 0										Payments:	0	0	0	0	0	0
Cat: Rehab And Reconst Award Date: Fall 11 Anticipated Fed Cat: I/M Future Cost: 0																
Estimate Total: 18,654																
County: Perry Pavement improvements from I-55 to Rte. 72.										Engineering:	0	65	0	0	0	0
Route: RT B										R/W:	0	0	0	0	0	0
Job No.: 0S2244										Construction:	0	797	0	0	0	0
Length: 17.36 MPO: N										FFOS:	0	0	0	0	0	0
Fund Taking Care Of System AC-State: 682 State: 180 Local: 0										Payments:	0	0	0	0	0	0
Cat: Low Type Resurfacing Award Date: Winter 11 Anticipated Fed Cat: S.T.P. Future Cost: 0																
Estimate Total: 862																

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2014- 6/2015	
County: Perry Pavement improvements from Perryville to I-55. Route: RT B Job No.: 0S2247 Length: 6.40 MPO: N Fund AC-State: 251 State: 73 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Low Type Resurfacing Award Anticipated Fed Cat: S.T.P. Date: Winter 11 <div>Estimate Total: 324</div>						Engineering:	0	30	0	0	0	0
						R/W:	0	0	0	0	0	
						Construction:	0	294	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Perry Bridge improvements over Lauren Creek. Project involves bridge S0732. Route: RT H Job No.: 0S2271 Length: 0.10 MPO: N Fund AC-State: 335 State: 116 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Anticipated Fed Cat: S.T.P. Date: 2013 <div>Estimate Total: 451</div>						Engineering:	0	10	10	35	0	0
						R/W:	0	0	2	0	0	0
						Construction:	0	0	0	394	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Perry Bridge improvements over Saline Creek. Project involves bridge S0733. Route: RT T Job No.: 0S2230 Length: 0.20 MPO: N Fund AC-State: 866 State: 302 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Anticipated Fed Cat: S.T.P. Date: 2012 <div>Estimate Total: 1,168</div>						Engineering:	0	40	111	0	0	0
						R/W:	0	2	0	0	0	0
						Construction:	0	0	1,015	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Perry Bridge improvements over Brazeau Creek. Project involves bridge N0740. Route: RT Y Job No.: 0S2227 Length: 0.20 MPO: N Fund AC-State: 296 State: 102 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Anticipated Fed Cat: S.T.P. Date: 2013 <div>Estimate Total: 398</div>						Engineering:	0	5	5	40	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	348	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Scott Pavement improvements from Rte. 77 to I-57.						Engineering:	0	1	2	860	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 0I2179						Construction:	0	0	0	11,936	0	0
Length: 11.58 MPO: N						FFOS:	0	0	0	0	0	0
Fund Statewide Interstate And Major Bridge AC-State: 11,437 State: 1,362 Local: 0						Payments:	0	0	0	0	0	0
Cat: Statewide Interstate And Major Bridge Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: I/M						<div><div>FEDERAL OVERSIGHT</div></div>						
Estimate Total: 12,799												
County: Scott On-call preventive maintenance and pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.						Engineering:	0	9	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 2I2163U						Construction:	0	125	0	0	0	0
Length: 76.42 MPO: N						FFOS:	0	0	0	0	0	0
Fund Statewide Interstate And Major Bridge Fed: 0 State: 134 Local: 0						Payments:	0	0	0	0	0	0
Cat: Statewide Interstate And Major Bridge Future Cost: 0												
Sec Cat: Preventative Maint Award Date: Spring 11 Anticipated Fed Cat: State												
Estimate Total: 134												
County: Scott On-call preventive maintenance and pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.						Engineering:	0	9	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 2I2163V						Construction:	0	125	0	0	0	0
Length: 76.93 MPO: N						FFOS:	0	0	0	0	0	0
Fund Statewide Interstate And Major Bridge Fed: 0 State: 134 Local: 0						Payments:	0	0	0	0	0	0
Cat: Statewide Interstate And Major Bridge Future Cost: 0												
Sec Cat: Preventative Maint Award Date: Spring 11 Anticipated Fed Cat: State												
Estimate Total: 134												
County: Scott Bridge improvements over Drainage Ditch 2. Project involves bridge S0668.						Engineering:	0	20	52	0	0	0
Route: MO 91						R/W:	0	2	0	0	0	0
Job No.: 0P2239						Construction:	0	0	483	0	0	0
Length: 0.20 MPO: N						FFOS:	0	0	0	0	0	0
Fund Taking Care Of System AC-State: 412 State: 145 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: S.T.P.												
Estimate Total: 557												

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Engineering includes PE costs, CE costs and R/W incidentals.

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							7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Scott Pavement improvements from Rte. 77 to Rte. 61.							Engineering:	0	0	38	0	0	0
Route: RT A							R/W:	0	0	0	0	0	0
Job No.: 0S2257							Construction:	0	0	427	0	0	0
Length: 9.04 MPO: N								0	0	427	0	0	0
Fund AC-State: 364 State: 101 Local: 0							FFOS:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0								0	0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: 2012 Anticipated Fed Cat: S.T.P.							Payments:	0	0	0	0	0	0
Estimate Total: 465								0	0	0	0	0	0
County: Scott Pavement improvements from Rte. ZZ to Rte. 114.							Engineering:	0	0	17	0	0	0
Route: RT BB							R/W:	0	0	0	0	0	0
Job No.: 0S2252							Construction:	0	0	182	0	0	0
Length: 3.87 MPO: N								0	0	182	0	0	0
Fund AC-State: 156 State: 43 Local: 0							FFOS:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0								0	0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: 2012 Anticipated Fed Cat: S.T.P.							Payments:	0	0	0	0	0	0
Estimate Total: 199								0	0	0	0	0	0
County: Scott Bridge improvements over I-55. Project involves bridge R0139.							Engineering:	0	20	20	66	0	0
Route: RT E							R/W:	0	0	0	0	0	0
Job No.: 0S2226							Construction:	0	0	0	763	0	0
Length: 0.20 MPO: N								0	0	0	763	0	0
Fund AC-State: 649 State: 220 Local: 0							FFOS:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0								0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: S.T.P.							Payments:	0	0	0	0	0	0
Estimate Total: 869								0	0	0	0	0	0
County: Scott Bridge improvements over Lateral St. Johns Ditch. Project involves bridge T0760.							Engineering:	0	10	10	31	0	0
Route: RT H							R/W:	0	0	2	0	0	0
Job No.: 0S2232							Construction:	0	0	0	339	0	0
Length: 0.20 MPO: N								0	0	0	339	0	0
Fund AC-State: 289 State: 103 Local: 0							FFOS:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0								0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: S.T.P.							Payments:	0	0	0	0	0	0
Estimate Total: 392								0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Scott Intersection improvements at I-55 in Scott City.						Engineering:	0	18	0	0	0	0
Route: RT K						R/W:	0	0	0	0	0	0
Job No.: 0S2269						Construction:	0	120	0	0	0	0
Length: 0.09 MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 102 State: 36 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: Fall 10 Anticipated Fed Cat: S.T.P.							Estimate Total: 138					
County: Scott Pavement improvements from Rte. 61 to Rte. H.						Engineering:	0	0	27	0	0	0
Route: RT U						R/W:	0	0	0	0	0	0
Job No.: 0S2253						Construction:	0	0	256	0	0	0
Length: 5.42 MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 219 State: 64 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: 2012 Anticipated Fed Cat: S.T.P.							Estimate Total: 283					
County: Scott Pavement improvements from Rte. 61 to Rte. 114.						Engineering:	0	0	53	0	0	0
Route: RT Z						R/W:	0	0	0	0	0	0
Job No.: 0S2259						Construction:	0	0	643	0	0	0
Length: 12.75 MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 548 State: 148 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: 2012 Anticipated Fed Cat: S.T.P.							Estimate Total: 696					
County: Scott Pavement improvements from Rte. Z to Rte. 61.						Engineering:	0	0	19	0	0	0
Route: RT ZZ						R/W:	0	0	0	0	0	0
Job No.: 0S2251						Construction:	0	0	206	0	0	0
Length: 4.35 MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 176 State: 49 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: 2012 Anticipated Fed Cat: S.T.P.							Estimate Total: 225					

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District 10

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2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: St. Francois Interchange improvements at the intersection of Rtes. 67, 221, and W in Farmington.						Engineering:	108	100	337	0	0	0
Route: US 67						R/W:	0	0	815	0	0	0
Job No.: 0P2159						Construction:	0	0	3,327	0	0	0
Length: 0.10 MPO: N							FFOS:	0	0	0	0	0
Fund Fed: 3,190 State: 1,389 Local: 0						Payments:	0	0	0	0	0	0
Cat: Safety Future Cost: 0												
Sec Cat: Safety Award Date: Summer 11 Anticipated Fed Cat: Safety												
Estimate Total: 4,687												
County: St. Francois Interchange ramp improvements at Rte. 47 and Bonne Terre interchange.						Engineering:	0	36	88	0	0	0
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 0P2209						Construction:	0	0	876	0	0	0
Length: 0.37 MPO: N							FFOS:	0	0	0	0	0
Fund AC-State: 747 State: 253 Local: 0						Payments:	0	0	0	0	0	0
Cat: Major Projects & Emerging Needs Future Cost: 0												
Sec Cat: System Expansion Award Date: 2012 Anticipated Fed Cat: N.H.S.												
Estimate Total: 1,000												
County: St. Francois Median crossover improvements from Declue Lane to Rte. JJ.						Engineering:	0	20	20	85	0	0
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 0P2270						Construction:	0	0	0	893	0	0
Length: 0.10 MPO: N							FFOS:	0	0	0	0	0
Fund Fed: 856 State: 162 Local: 0						Payments:	0	0	0	0	0	0
Cat: Safety Future Cost: 0												
Sec Cat: Safety Award Date: 2013 Anticipated Fed Cat: Safety												
Estimate Total: 1,018												
County: St. Francois Pavement improvements from Rte. H to end of state maintenance.						Engineering:	0	0	0	26	0	0
Route: RT AA						R/W:	0	0	0	0	0	0
Job No.: 0S2264						Construction:	0	0	0	251	0	0
Length: 5.15 MPO: N							FFOS:	0	0	0	0	0
Fund AC-State: 214 State: 63 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Low Type Resurfacing Award Date: 2013 Anticipated Fed Cat: S.T.P.												
Estimate Total: 277												

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Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2014- 6/2015	
County: St. Francois Bridge improvements over Terre Bleue Creek. Project involves bridge T0251.						Engineering:	0	10	10	51	0	0
Route: RT D						R/W:	0	0	2	0	0	0
Job No.: 0S2223						Construction:	0	0	0	490	0	0
Length: 0.20 MPO: N							0	0	0	0	0	0
Fund AC-State: 418 State: 145 Local: 0						FFOS:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0							0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0	0
Estimate Total: 563							0	0	0	0	0	0
County: St. Francois Bridge improvements over Terre Bleue Creek. Project involves bridge A1445.						Engineering:	0	15	15	56	0	0
Route: RT K						R/W:	0	0	0	0	0	0
Job No.: 0S2231						Construction:	0	0	0	609	0	0
Length: 0.20 MPO: N							0	0	0	0	0	0
Fund AC-State: 518 State: 177 Local: 0						FFOS:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0							0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0	0
Estimate Total: 695							0	0	0	0	0	0
County: St. Francois Pavement improvements and construct new traffic signals at Rte. W and Black Knight Drive, and from Westmount Dr. to Rte. 32 in Farmington.						Engineering:	1	1	1	30	104	0
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 0S2182						Construction:	0	0	0	0	1,404	0
Length: 2.31 MPO: N							0	0	0	0	0	0
Fund AC-State: 1,193 State: 347 Local: 0						FFOS:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0							0	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2014 Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0	0
Estimate Total: 1,541							0	0	0	0	0	0
County: Ste. Genevieve On-call preventive maintenance and pavement repair (concrete only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, also all of I-57 in Mississippi County.						Engineering:	0	9	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 2I2163S						Construction:	0	125	0	0	0	0
Length: 106.59 MPO: N							0	0	0	0	0	0
Fund Fed: 0 State: 134 Local: 0						FFOS:	0	0	0	0	0	0
Cat: Statewide Interstate And Major Bridge Future Cost: 0							0	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Spring 11 Anticipated Fed Cat: State						Payments:	0	0	0	0	0	0
Estimate Total: 134							0	0	0	0	0	0

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						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Ste. Genevieve On-call preventive maintenance and pavement repair (asphalt only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, also all of I-57 in Mississippi County. Route: IS 55 Job No.: 212163T Length: 106.39 MPO: N Fund Fed: 0 State: 134 Local: 0 Cat: Statewide Interstate And Major Bridge Future Cost: 0 Sec Cat: Preventative Maint Award Date: Spring 11 Anticipated Fed Cat: State Estimate Total: 134						Engineering:	0	9	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	125	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Ste. Genevieve Pavement improvements from Rte. C to Rte. D. Route: RT EE Job No.: 0S2265 Length: 11.37 MPO: N Fund AC-State: 473 State: 128 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 601						Engineering:	0	0	0	46	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	555	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Ste. Genevieve Bridge improvements over Mill Creek. Project involves bridge N0635. Route: RT P Job No.: 0S2225 Length: 0.20 MPO: N Fund AC-State: 540 State: 184 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 724						Engineering:	0	15	15	58	0	0
						R/W:	0	0	2	0	0	0
						Construction:	0	0	0	634	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Stoddard Pavement improvements from the north urban limits of Bernie to Rte. 53 in Holcomb. Route: MO 25 Job No.: 0P0941 Length: 22.59 MPO: N Fund AC-State: 2,794 State: 759 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: Fall 11 Anticipated Fed Cat: S.T.P. Estimate Total: 3,628						Engineering:	75	40	238	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	3,275	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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							7/2010- 7/2011- 7/2012- 7/2013- 7/2014- Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015						
County: Stoddard Pavement improvements on Rte. 60 south outer road 2 miles west of Rte. TT to Rte. TT. Route: OR 60 Job No.: 0P2235 Length: 2.00 MPO: N Fund Cat: Taking Care Of System AC-State: 332 State: 102 Local: 0 Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: Winter 11 Anticipated Fed Cat: S.T.P. Estimate Total: 434							Engineering:	0	47	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	387	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Stoddard Pavement improvements from Rte. 25 to Rte. 61. Route: MO 91 Job No.: 0S2260 Length: 16.23 MPO: N Fund Cat: Taking Care Of System AC-State: 655 State: 173 Local: 0 Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: 2012 Anticipated Fed Cat: S.T.P. Estimate Total: 828							Engineering:	0	0	61	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	767	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Striping along I-55 in District 10. Route: IS 55 Job No.: 0I2212 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 393 Local: 0 Future Cost: 0 Sec Cat: Routine Maintenance Award Date: Winter 11 Anticipated Fed Cat: State Estimate Total: 393							Engineering:	0	36	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	357	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Striping along I-55 in District 10. Route: IS 55 Job No.: 0I2224 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 353 State: 51 Local: 0 Future Cost: 0 Sec Cat: Routine Maintenance Award Date: 2012 Anticipated Fed Cat: I/M Estimate Total: 404							Engineering:	0	0	36	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	368	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

County: Various Striping along I-55 in District 10.						Engineering:	0	0	0	36	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 0I2233						Construction:	0	0	0	379	0	0
Length: 0.00 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 415 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2013 Anticipated Fed Cat: State Estimate Total: 415												
County: Various On-call work zone enforcement at various locations in District 10.						Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P2240						Construction:	0	25	0	0	0	0
Length: 0.00 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Safety Fed: 22 State: 3 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Safety Award Date: N/A Anticipated Fed Cat: Safety Estimate Total: 25												
County: Wayne Pavement improvements from Madison County line to 4.1 miles south of Butler County line.						Engineering:	97	308	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 0P0877						Construction:	0	4,346	0	0	0	0
Length: 34.64 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 3,715 State: 939 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: N.H.S. Estimate Total: 4,751												
County: Wayne Rumble stripe new pavement from Madison County line to Butler County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff.						Engineering:	0	69	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 0P0877C						Construction:	0	533	0	0	0	0
Length: 30.56 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 456 State: 146 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: Summer 10 Anticipated Fed Cat: N.H.S. Estimate Total: 602												

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			Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: Wayne	Demolition of existing bridge over Wappapello Lake 1 mile south of Rte. D at Old Greenville. Project involves bridge J0021. Amendment 3 new major project.		Engineering:	15	41	0	0	0	0
Route: US 67			R/W:	0	0	0	0	0	0
Job No.: 0P0931F			Construction:	0	379	0	0	0	0
Length: 0.17	MPO: N		FFOS:	0	0	0	0	0	0
Fund Amendment 3		AC-State: 324 State: 96 Local: 0	Payments:	0	0	0	0	0	0
Cat: Amendment 3		Future Cost: 0							
Sec Cat: System Expansion	Award Date: Spring 11	Anticipated Fed Cat: N.H.S.							
Estimate Total: 435									
County: Wayne	Construct wetlands mitigation area on USACE maintained property at Holliday Landing 4.2 miles east of Rte. 67. USACE participation in construction of mitigation area on USACE property. Amendment 3 new major project.		Engineering:	65	35	0	0	0	0
Route: RT F			R/W:	0	0	0	0	0	0
Job No.: 0P0931D			Construction:	0	542	0	0	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0	0
Fund Amendment 3		AC-State: 458 State: 119 Local: 0	Payments:	0	0	0	0	0	0
Cat: Amendment 3		Future Cost: 0							
Sec Cat: System Expansion	Award Date: Summer 10	Anticipated Fed Cat: S.T.P.							
Estimate Total: 642									

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	0	2,168	9,823	0	0	0
Total R/W:	0	3,980	1,418	0	0	0
Total Construction:	0	21,512	66,997	25,731	1,404	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	25,492	68,415	25,731	1,404	0
Total Engineering:	1,614	3,503	5,842	2,106	104	0
Grand Total:	1,614	28,995	74,257	27,837	1,508	0

	2011	2012	2013	2014	2015
State	11,746	14,857	4,878	315	0
AC-State	14,036	35,325	22,103	1,193	0
Local	102	0	0	0	0
Sub-total State	25,884	50,182	26,981	1,508	0

Federal	2011	2012	2013	2014	2015
Sub-total Federal	3,111	24,075	856	0	0
Grand Total	28,995	74,257	27,837	1,508	0

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