



# 2011-2015 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: <b>Greene</b>	Payback in SFY 2011 to Springfield for project 8P0841C at Rte. 13/Kansas Expressway and Evergreen Street. Relates to project 8P0841C. MoDOT Cost Share Program.					Engineering:	0	0	0	0	0
Route: <b>MO 13</b>						R/W:	0	0	0	0	0
Job No.: <b>8P0841D</b>						Construction:	0	0	0	0	0
Length: <b>0.24</b>	MPO: Y					FFOS:	0	300	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: 0 State: 300 Local: 0 Future Cost: 0					Payments:	0	300	0	0	0
Sec Cat: <b>Regional</b>	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 300										
County: <b>Greene</b>	Payment in SFY 2011 to Springfield for relocation of west outer road and Weaver Road intersection 1.0 mile south of Rte. 60 (James River Freeway) at Weaver Road. Cost-share with Greene Co. and Springfield. Right of way acquired by Greene Co. and Springfield.					Engineering:	72	142	0	0	0
Route: <b>US 160</b>						R/W:	600	600	0	0	0
Job No.: <b>8S0758</b>						Construction:	0	0	0	0	0
Length: <b>1.01</b>	MPO: Y					FFOS:	0	5,549	0	0	0
Fund Cat: <b>Safety</b>	Fed: 4,580 State: 1,111 Local: 0 Future Cost: 0					Payments:	0	4,949	0	0	0
Sec Cat: <b>Safety</b>	Award Date: N/A Anticipated Fed Cat: Safety Estimate Total: 6,363										
County: <b>Greene</b>	Payback beginning in SFY 2012 to Springfield from the Cost Share program for interchange improvements at James River Freeway and National Avenue in Springfield.					Engineering:	0	0	0	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0
Job No.: <b>8P0791Z</b>						Construction:	0	0	0	0	0
Length: <b>0.90</b>	MPO: Y					FFOS:	0	0	4,305	1,252	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: 0 State: 5,557 Local: 0 Future Cost: 0					Payments:	0	0	4,305	1,252	0
Sec Cat: <b>System Expansion</b>	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 5,557										
County: <b>Greene</b>	Payback in SFY 2011 to Springfield Underground, Inc. for project 8S0919B from the Economic Development program for Rte. 744/East Kearney Street widening.					Engineering:	0	0	0	0	0
Route: <b>MO 744</b>						R/W:	0	0	0	0	0
Job No.: <b>8S0919B</b>						Construction:	0	0	0	0	0
Length: <b>0.56</b>	MPO: Y					FFOS:	0	1,660	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: 0 State: 1,660 Local: 0 Future Cost: 0					Payments:	0	1,660	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 1,660										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 43

District 8

TMA

Dollars in Thousands



# 2011-2015 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: <b>Greene</b> Route: <b>Various</b> Job No.: <b>8P2280</b> Length: <b>0.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> AC-State: <b>400</b> State: <b>105</b> Local: <b>0</b> Future Cost: <b>0</b> Sec Cat: <b>Regional</b> Award Date: <b>N/A</b> Anticipated Fed Cat: <b>S.T.P.</b> Estimate Total: <b>505</b>	Payment for pedestrian accommodations at transit stops on state highways in SFY 2012 in Springfield. To be let by City Utilities of Springfield.	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>3</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>500</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>5B0800X</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>1,420</b> Local: <b>0</b> Future Cost: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Award Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b> Estimate Total: <b>1,441</b>	Payback beginning in SFY 2008 for Safe and Sound bridges in urban District 8.	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>7</b> <b>0</b> <b>7</b> <b>14</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>284</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>284</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>284</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>284</b>				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P0145B</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>68</b> Local: <b>0</b> Future Cost: <b>0</b> Sec Cat: <b>Systems Operations</b> Award Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b> Estimate Total: <b>68</b>	Payment beginning in SFY 2011 for 3M tape installation warranty. District 8 Urban share. Funding from operations funds.	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>34</b> <b>34</b>	<b>0</b> <b>0</b> <b>0</b> <b>27</b> <b>27</b>	<b>0</b> <b>0</b> <b>0</b> <b>7</b> <b>7</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8Q2225</b> Length: <b>0.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Fed: <b>200</b> State: <b>42</b> Local: <b>40</b> Future Cost: <b>0</b> Sec Cat: <b>Systems Operations</b> Award Date: <b>N/A</b> Anticipated Fed Cat: <b>Earmark</b> Estimate Total: <b>282</b>	Payment for purchase and installation of intelligent transportation system (ITS) software in SFY 2011 for the Springfield region. This project utilizes the 2001 annual earmark ITS-0129(801).	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>241</b> <b>281</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 44

District 8

TMA

Dollars in Thousands



# 2011-2015 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
FFOS:	7	7,784	4,332	1,259	0	0
Total R/W:	607	600	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	14	7,508	5,116	1,543	284	284
Sub-Total:	621	8,108	5,116	1,543	284	284
Total Engineering:	72	146	2	0	0	0
<b>Grand Total:</b>	<b>693</b>	<b>8,254</b>	<b>5,118</b>	<b>1,543</b>	<b>284</b>	<b>284</b>

	2011	2012	2013	2014	2015
State	3,434	4,718	1,543	284	284
AC-State	0	400	0	0	0
Local	40	0	0	0	0
Sub-total State	3,474	5,118	1,543	284	284

Federal	2011	2012	2013	2014	2015
Sub-total Federal	4,780	0	0	0	0
<b>Grand Total</b>	<b>8,254</b>	<b>5,118</b>	<b>1,543</b>	<b>284</b>	<b>284</b>

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 45

District 8

TMA

Dollars in Thousands



# 2011-2015 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
FFOS:	7	12,462	9,747	2,259	0	0
Total R/W:	677	991	62	0	0	0
Total Construction:	0	25,238	10,612	17,074	5,004	4,575
Paybacks:	14	7,508	5,116	1,543	284	284
Sub-Total:	691	33,737	15,790	18,617	5,288	4,859
Total Engineering:	939	3,635	2,906	1,329	349	248
<b>Grand Total:</b>	<b>1,630</b>	<b>37,372</b>	<b>18,696</b>	<b>19,946</b>	<b>5,637</b>	<b>5,107</b>

Project Count: 60

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-23-2010

Section 4 - 1

Dollars in Thousands