



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Christian Route: US 65 Job No.: 8P2156 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvement for northbound bridge over Farmer's Branch 1.5 miles north of Rte. J. Funding from Ozarks Transportation Organization BRM funds. Project involves bridge A0570. MPO: Y AC-State: 2,397 State: 1,227 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: N.H.S. Estimate Total: 3,659					Engineering:	35	100	428	282	0	0
		R/W:	0	0	0	0	0	0	0	0		
		Construction:	0	0	0	2,814	0	0	0	0		
		FFOS:	0	0	0	1,000	0	0	0	0		
		Payments:	0	0	0	0	0	0	0	0		
County: Christian Route: RT M Job No.: 8S2251 Length: 2.83 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvements from Gooch Road in Nixa to Shelvin Rock Road. MPO: Y Fed: 0 State: 528 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: State Estimate Total: 528					Engineering:	0	1	2	35	0	0
		R/W:	0	0	0	0	0	0	0	0		
		Construction:	0	0	0	490	0	0	0	0		
		FFOS:	0	0	0	0	0	0	0	0		
		Payments:	0	0	0	0	0	0	0	0		
County: Greene Route: MO 13 Job No.: 8P0881B Length: 0.60 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement improvements on Kansas Expressway from Chestnut Expressway to Mt. Vernon Ave. in Springfield. MPO: Y AC-State: 314 State: 91 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: S.T.P. Estimate Total: 406					Engineering:	1	37	0	0	0	0
		R/W:	0	0	0	0	0	0	0	0		
		Construction:	0	368	0	0	0	0	0	0		
		FFOS:	0	0	0	0	0	0	0	0		
		Payments:	0	0	0	0	0	0	0	0		
County: Greene Route: MO 13 Job No.: 8S2157 Length: 0.46 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements over the BNSF Railway Kansas Avenue Yards in Springfield. Funding from the City of Springfield. Project involves bridge A2126. MPO: Y AC-State: 5,816 State: 684 Local: 1,000 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: N.H.S. Estimate Total: 7,619					Engineering:	119	692	0	0	0	0
		R/W:	0	6	0	0	0	0	0	0		
		Construction:	0	6,802	0	0	0	0	0	0		
		FFOS:	0	1,000	0	0	0	0	0	0		
		Payments:	0	0	0	0	0	0	0	0		

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Greene Pavement improvements from Chestnut Expressway to Sunshine Street in Springfield.						Engineering:	1	62	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 8P0881D						Construction:	0	501	0	0	0	0
Length: 2.02 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 428 State: 135 Local: 0						Payments:	0	0	0	0	0	0
Award Date: Winter 11 Anticipated Fed Cat: S.T.P.												
Future Cost: 0												
Sec Cat: Rehab And Reconst												
Estimate Total: 564												
County: Greene Bridge improvements over I-44. Project involves bridge A3623.						Engineering:	40	200	687	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 8P2231						Construction:	0	0	2,988	0	0	0
Length: 0.03 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 2,549 State: 1,326 Local: 0						Payments:	0	0	0	0	0	0
Award Date: 2012 Anticipated Fed Cat: Bridge												
Future Cost: 0												
Sec Cat: Rehab And Reconst												
Estimate Total: 3,915												
County: Greene Pavement improvements from County Road 59 to Rte. 60 in Republic. Funding from High Risk Rural Roads program.						Engineering:	0	105	0	0	0	0
Route: MO 174						R/W:	0	1	0	0	0	0
Job No.: 8S2282						Construction:	0	1,087	0	0	0	0
Length: 2.73 MPO: Y						FFOS:	0	60	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 930 State: 263 Local: 0						Payments:	0	0	0	0	0	0
Award Date: Winter 11 Anticipated Fed Cat: S.T.P.												
Future Cost: 0												
Sec Cat: Thin Lift Overlay												
Estimate Total: 1,193												
County: Greene Pavement improvements from County Road 97 to Rte. AB in Greene County.						Engineering:	0	1	6	0	0	0
Route: MO 266						R/W:	0	0	0	0	0	0
Job No.: 8S2275						Construction:	0	0	64	0	0	0
Length: 0.50 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 54 State: 17 Local: 0						Payments:	0	0	0	0	0	0
Award Date: 2012 Anticipated Fed Cat: S.T.P.												
Future Cost: 0												
Sec Cat: Thin Lift Overlay												
Estimate Total: 71												

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Greene On-call preventive maintenance and pavement repair in Greene County. Route: IS 44 Job No.: 2I2163O Length: 31.08 MPO: Y Fund Fed: 0 State: 214 Local: 0 Cat: Statewide Interstate And Major Bridge Future Cost: 0 Sec Cat: Preventative Maint Award Date: Spring 11 Anticipated Fed Cat: State Estimate Total: 214						Engineering:	0	14	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	200	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Greene Pavement improvements from the Ozarks Transportation Organization boundary near Rte. 60 to west of Chestnut Expressway in Springfield. Relates to project 8I2198B. Route: IS 44 Job No.: 8I2198B Length: 2.60 MPO: Y Fund AC-State: 1,233 State: 165 Local: 0 Cat: Statewide Interstate And Major Bridge Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: I/M Federal Oversight Estimate Total: 1,398						Engineering:	0	1	1	109	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	1,287	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Greene Pavement improvements on Chestnut Expressway from Kansas Expressway to Glenstone Avenue in Springfield. Route: LP 44 Job No.: 8P0881C Length: 5.30 MPO: Y Fund AC-State: 784 State: 231 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: S.T.P. Estimate Total: 1,016						Engineering:	1	98	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	917	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Greene Intersection improvements at Chestnut Expressway and Sherman Avenue. Route: LP 44 Job No.: 8P2230 Length: 9.94 MPO: Y Fund AC-State: 801 State: 350 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: System Expansion Award Date: 2013 Anticipated Fed Cat: N.H.S. Estimate Total: 1,166						Engineering:	15	73	10	61	0	0
						R/W:	0	0	62	0	0	0
						Construction:	0	0	0	945	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Greene Route: OR 44 Job No.: 8S2296 Length: 2.20 Fund Cat: Taking Care Of System MPO: Y Fed: 0 State: 281 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: State Sec Cat: Thin Lift Overlay Estimate Total: 281					Engineering:	0	22	0	0	0	0
					R/W:	0	0	0	0	0	0
					Construction:	0	259	0	0	0	0
					FFOS:	0	0	0	0	0	0
					Payments:	0	0	0	0	0	0
County: Greene Route: US 60 Job No.: 8P0792 Length: 0.93 Fund Cat: Major Projects & Emerging Needs MPO: Y AC-State: 5,735 State: 1,828 Local: 200 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: N.H.S. Sec Cat: System Expansion Estimate Total: 8,008					Engineering:	175	991	0	0	0	0
					R/W:	70	0	0	0	0	0
					Construction:	0	6,772	0	0	0	0
					FFOS:	0	3,000	0	0	0	0
					Payments:	0	0	0	0	0	0
County: Greene Route: US 65 Job No.: 8P0605F Length: 8.52 Fund Cat: Major Projects & Emerging Needs MPO: Y AC-State: 3,916 State: 1,144 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: S.T.P. Sec Cat: System Expansion Estimate Total: 5,135					Engineering:	75	479	0	0	0	0
					R/W:	0	0	0	0	0	0
					Construction:	0	4,581	0	0	0	0
					FFOS:	0	0	0	0	0	0
					Payments:	0	0	0	0	0	0
County: Greene Route: US 65 Job No.: 8P0850 Length: 0.41 Fund Cat: Major Projects & Emerging Needs MPO: Y AC-State: 4,627 State: 819 Local: 1,237 Future Cost: 0 Award Date: 2012 Anticipated Fed Cat: N.H.S. Sec Cat: System Expansion Estimate Total: 6,968					Engineering:	285	282	440	0	0	0
					R/W:	0	384	0	0	0	0
					Construction:	0	0	5,577	0	0	0
					FFOS:	0	384	5,415	0	0	0
					Payments:	0	0	0	0	0	0

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Greene Relocate Eastgate Avenue (outer road) intersection east of Rte. 65. Partnership with Springfield. Route: OR 65 Job No.: 8P0850B Length: 0.02 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 731 State: 192 Local: 0 Future Cost: 0 Sec Cat: System Expansion Award Date: 2012 Anticipated Fed Cat: N.H.S. Estimate Total: 973						Engineering:	50	5	62	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	856	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Greene Northbound bridge improvement over Lake Springfield 0.6 mile south of Rte. 60. Project involves bridge A0649. Route: US 65 Job No.: 8P2158 Length: 0.16 MPO: Y Fund Cat: Taking Care Of System AC-State: 6,284 State: 1,571 Local: 0 Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: N.H.S. Estimate Total: 7,880						Engineering:	25	100	1,203	492	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	6,060	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Greene Pedestrian accommodations on Bus. 65/Loop 44 (Glenstone Avenue). Funded by Transportation Enhancement funds allocated by the Ozarks Transportation Organization. Route: BU 65 Job No.: 8S2150 Length: 1.76 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 361 State: 99 Local: 0 Future Cost: 0 Sec Cat: Regional Award Date: Winter 11 Anticipated Fed Cat: S.T.P. Estimate Total: 480						Engineering:	20	37	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	423	0	0	0	0
						FFOS:	0	164	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Greene Pavement improvements from Rte. 13 (Kansas Expressway) to Bus. 44 (Glenstone Avenue) in Springfield. Route: MO 744 Job No.: 8P2250 Length: 2.76 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,355 State: 354 Local: 0 Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2013 Anticipated Fed Cat: N.H.S. Estimate Total: 1,709						Engineering:	0	0	10	108	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	1,591	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Greene Pavement improvements from Rte. 266 to I-44.						Engineering:	0	12	0	0	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 8S2362						Construction:	0	128	0	0	0	0
Length: 0.91 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 109 State: 31 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: Spring 11 Anticipated Fed Cat: S.T.P.												
Estimate Total: 140												
County: Greene Pavement improvements from south of Weaver Road to end of route. Cost						Engineering:	1	17	0	0	0	0
Route: RT FF Participation with the city of Battlefield. Involves STP-Urban funds sub-allocated to						R/W:	0	0	0	0	0	0
Job No.: 8S2233						Construction:	0	234	0	0	0	0
Length: 2.98 MPO: Y						FFOS:	0	70	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 200 State: 51 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: Fall 10 Anticipated Fed Cat: S.T.P.												
Estimate Total: 252												
County: Greene Pavement improvements from Rte. 744 (Mulroy Road) to the Webster County line.						Engineering:	0	1	15	40	0	0
Route: RT OO						R/W:	0	0	0	0	0	0
Job No.: 8P2265						Construction:	0	0	0	609	0	0
Length: 6.46 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 665 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: 2013 Anticipated Fed Cat: State												
Estimate Total: 665												
County: Greene Pavement improvements from Rte. 60 in Republic to the Christian County line. To be						Engineering:	0	9	0	0	0	0
Route: RT P let in combination with project 8S2299.						R/W:	0	0	0	0	0	0
Job No.: 8S2298						Construction:	0	100	0	0	0	0
Length: 1.18 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 86 State: 23 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: Spring 11 Anticipated Fed Cat: S.T.P.												
Estimate Total: 109												

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										7/2010- Prior Prog.		7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Greene On-call work zone enforcement in urban District 8.										Engineering:	2	1	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 8P2164										Construction:	0	155	0	0	0	0
Length: 0.00 MPO: Y											0	0	0	0	0	0
Fund Safety Fed: 0 State: 156 Local: 0										FFOS:	0	0	0	0	0	0
Cat: Safety Future Cost: 0											0	0	0	0	0	0
Sec Cat: Safety Award Date: N/A Anticipated Fed Cat: State										Payments:	0	0	0	0	0	0
Estimate Total: 158																
County: Greene On-call work zone enforcement in urban District 8.										Engineering:	1	1	1	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 8P2165										Construction:	0	0	41	0	0	0
Length: 0.00 MPO: Y											0	0	0	0	0	0
Fund Safety Fed: 0 State: 43 Local: 0										FFOS:	0	0	0	0	0	0
Cat: Safety Future Cost: 0											0	0	0	0	0	0
Sec Cat: Safety Award Date: N/A Anticipated Fed Cat: State										Payments:	0	0	0	0	0	0
Estimate Total: 44																
County: Greene Phase II of field device deployment of the Intelligent Transportation System on various routes in urban District 8.										Engineering:	1	94	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 8Q0830B										Construction:	0	1,353	0	0	0	0
Length: 0.00 MPO: Y											0	0	0	0	0	0
Fund Taking Care Of System AC-State: 1,156 State: 291 Local: 0										FFOS:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0											0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: Spring 11 Anticipated Fed Cat: S.T.P.										Payments:	0	0	0	0	0	0
Estimate Total: 1,448																
County: Various On-call work zone enforcement in the urban District 8.										Engineering:	1	1	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 8P0909										Construction:	0	185	0	0	0	0
Length: 0.00 MPO: Y											0	0	0	0	0	0
Fund Safety Fed: 0 State: 186 Local: 0										FFOS:	0	0	0	0	0	0
Cat: Safety Future Cost: 0											0	0	0	0	0	0
Sec Cat: Safety Award Date: N/A Anticipated Fed Cat: State										Payments:	0	0	0	0	0	0
Estimate Total: 187																

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												7/2010- Prior Prog.		7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Various On-call guardrail repair in urban District 8. Route: Various Job No.: 8P2186 Length: 0.00 MPO: Y Fund Fed: 0 State: 190 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Routine Maintenance Award Date: Spring 11 Anticipated Fed Cat: State <div>Estimate Total: 191</div>						Engineering:	1	15	0	0	0	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	175	0	0	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Various On-call work zone enforcement in urban District 8. Route: Various Job No.: 8P2208 Length: 0.00 MPO: Y Fund Fed: 33 State: 7 Local: 0 Cat: Safety Future Cost: 0 Sec Cat: Safety Award Date: 2013 Anticipated Fed Cat: Safety <div>Estimate Total: 41</div>						Engineering:	1	1	1	1	0	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	0	0	37	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Various On-call work zone enforcement in urban District 8. Route: Various Job No.: 8P2210 Length: 0.00 MPO: Y Fund Fed: 0 State: 31 Local: 0 Cat: Safety Future Cost: 0 Sec Cat: Safety Award Date: 2014 Anticipated Fed Cat: State <div>Estimate Total: 32</div>						Engineering:	1	1	1	1	1	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	0	0	0	27	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Various Preventive maintenance on various bridges in urban District 8. Project involves bridges A1650, A2040 and A3258. Route: Various Job No.: 8P2217 Length: 0.00 MPO: Y Fund Fed: 0 State: 285 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Preventative Maint Award Date: Winter 11 Anticipated Fed Cat: State <div>Estimate Total: 300</div>						Engineering:	15	18	0	0	0	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	267	0	0	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						

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Transportation Planning

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													7/2010- Prior Prog.		7/2011- 6/2011		7/2012- 6/2012		7/2013- 6/2013		7/2014- 6/2014		7/2015- 6/2015	
County: Various On-call guardrail repair in urban District 8.													Engineering:	0	1	15	0	0	0					
Route: Various													R/W:	0	0	0	0	0	0					
Job No.: 8P2241													Construction:	0	0	180	0	0	0					
Length: 0.00 MPO: Y														0	0	0	0	0	0					
Fund Cat: Taking Care Of System Fed: 0 State: 196 Local: 0													FFOS:	0	0	0	0	0	0					
Award Date: 2012 Anticipated Fed Cat: State														0	0	0	0	0	0					
Sec Cat: Routine Maintenance													Payments:	0	0	0	0	0	0					
Estimate Total: 196																								
County: Various On-call guardrail repair in urban District 8.													Engineering:	0	0	1	15	0	0					
Route: Various													R/W:	0	0	0	0	0	0					
Job No.: 8P2242													Construction:	0	0	0	186	0	0					
Length: 0.00 MPO: Y														0	0	0	0	0	0					
Fund Cat: Taking Care Of System Fed: 0 State: 202 Local: 0													FFOS:	0	0	0	0	0	0					
Award Date: 2013 Anticipated Fed Cat: State														0	0	0	0	0	0					
Sec Cat: Routine Maintenance													Payments:	0	0	0	0	0	0					
Estimate Total: 202																								
County: Various On-call guardrail repair in urban District 8.													Engineering:	0	0	0	1	15	0					
Route: Various													R/W:	0	0	0	0	0	0					
Job No.: 8P2243													Construction:	0	0	0	0	191	0					
Length: 0.00 MPO: Y														0	0	0	0	0	0					
Fund Cat: Taking Care Of System Fed: 0 State: 207 Local: 0													FFOS:	0	0	0	0	0	0					
Award Date: 2014 Anticipated Fed Cat: State														0	0	0	0	0	0					
Sec Cat: Routine Maintenance													Payments:	0	0	0	0	0	0					
Estimate Total: 207																								
County: Various On-call guardrail repair in urban District 8.													Engineering:	0	0	0	0	1	15					
Route: Various													R/W:	0	0	0	0	0	0					
Job No.: 8P2245													Construction:	0	0	0	0	0	197					
Length: 0.00 MPO: Y														0	0	0	0	0	0					
Fund Cat: Taking Care Of System Fed: 0 State: 213 Local: 0													FFOS:	0	0	0	0	0	0					
Award Date: 2015 Anticipated Fed Cat: State														0	0	0	0	0	0					
Sec Cat: Routine Maintenance													Payments:	0	0	0	0	0	0					
Estimate Total: 213																								

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							7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Various On-call asphalt pavement improvements on major routes in urban District 8.							Engineering:	0	15	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 8P2253							Construction:	0	200	0	0	0	0
Length: 0.00 MPO: Y								0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 215 Local: 0							FFOS:	0	0	0	0	0	0
Award Date: Winter 11 Anticipated Fed Cat: State								0	0	0	0	0	0
Sec Cat: Routine Maintenance							Payments:	0	0	0	0	0	0
Estimate Total: 215													
County: Various On-call asphalt pavement improvements on major routes in urban District 8.							Engineering:	0	0	15	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 8P2255							Construction:	0	0	206	0	0	0
Length: 0.00 MPO: Y								0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 221 Local: 0							FFOS:	0	0	0	0	0	0
Award Date: 2012 Anticipated Fed Cat: State								0	0	0	0	0	0
Sec Cat: Routine Maintenance							Payments:	0	0	0	0	0	0
Estimate Total: 221													
County: Various On-call asphalt pavement improvements on major routes in urban District 8.							Engineering:	0	0	0	15	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 8P2257							Construction:	0	0	0	212	0	0
Length: 0.00 MPO: Y								0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 227 Local: 0							FFOS:	0	0	0	0	0	0
Award Date: 2013 Anticipated Fed Cat: State								0	0	0	0	0	0
Sec Cat: Routine Maintenance							Payments:	0	0	0	0	0	0
Estimate Total: 227													
County: Various On-call asphalt pavement improvements on major routes in urban District 8.							Engineering:	0	0	0	0	15	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 8P2259							Construction:	0	0	0	0	219	0
Length: 0.00 MPO: Y								0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 234 Local: 0							FFOS:	0	0	0	0	0	0
Award Date: 2014 Anticipated Fed Cat: State								0	0	0	0	0	0
Sec Cat: Routine Maintenance							Payments:	0	0	0	0	0	0
Estimate Total: 234													

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Various On-call asphalt pavement improvements on major routes in urban District 8.						Engineering:	0	0	0	0	0	15
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2261						Construction:	0	0	0	0	0	225
Length: 0.00 MPO: Y							0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 240 Local: 0						FFOS:	0	0	0	0	0	0
Future Cost: 0							0	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2015 Anticipated Fed Cat: State						Payments:	0	0	0	0	0	0
Estimate Total: 240												
County: Various Pavement improvements on various major routes in urban District 8.						Engineering:	0	0	0	20	142	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2263						Construction:	0	0	0	0	2,185	0
Length: 0.00 MPO: Y							0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,858 State: 489 Local: 0						FFOS:	0	0	0	0	0	0
Future Cost: 0							0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: 2014 Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0	0
Estimate Total: 2,347												
County: Various Pavement improvements on various major routes in urban District 8.						Engineering:	0	0	0	0	35	142
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2264						Construction:	0	0	0	0	0	2,251
Length: 0.00 MPO: Y							0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,911 State: 517 Local: 0						FFOS:	0	0	0	0	0	0
Future Cost: 0							0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: 2015 Anticipated Fed Cat: N.H.S.						Payments:	0	0	0	0	0	0
Estimate Total: 2,428												
County: Various On-call work zone enforcement in urban District 8.						Engineering:	0	0	0	0	1	1
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2279						Construction:	0	0	0	0	0	11
Length: 0.00 MPO: Y							0	0	0	0	0	0
Fund Cat: Safety Fed: 0 State: 13 Local: 0						FFOS:	0	0	0	0	0	0
Future Cost: 0							0	0	0	0	0	0
Sec Cat: Safety Award Date: 2015 Anticipated Fed Cat: State						Payments:	0	0	0	0	0	0
Estimate Total: 13												

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										7/2010- Prior Prog.		7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Various Operations and management of OzarksTraffic Intelligent Transportation System in urban District 8.										Engineering:	1	1	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 8Q0883										Construction:	0	531	0	0	0	0
Length: 0.00 MPO: Y											0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 425 State: 107 Local: 0										FFOS:	0	0	0	0	0	0
Future Cost: 0											0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P.										Payments:	0	0	0	0	0	0
Estimate Total: 533																
County: Various Operations and management of OzarksTraffic Intelligent Transportation System in urban District 8.										Engineering:	0	0	1	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 8Q0913										Construction:	0	0	700	0	0	0
Length: 0.00 MPO: Y											0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 560 State: 141 Local: 0										FFOS:	0	0	0	0	0	0
Future Cost: 0											0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P.										Payments:	0	0	0	0	0	0
Estimate Total: 701																
County: Various Operations and management of OzarksTraffic Intelligent Transportation System in urban District 8.										Engineering:	0	0	0	1	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 8Q2185										Construction:	0	0	0	721	0	0
Length: 0.00 MPO: Y											0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 577 State: 145 Local: 0										FFOS:	0	0	0	0	0	0
Future Cost: 0											0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P.										Payments:	0	0	0	0	0	0
Estimate Total: 722																
County: Various Operations and management of OzarksTraffic Intelligent Transportation System in urban District 8.										Engineering:	0	0	0	0	1	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 8Q2212										Construction:	0	0	0	0	743	0
Length: 0.00 MPO: Y											0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 594 State: 150 Local: 0										FFOS:	0	0	0	0	0	0
Future Cost: 0											0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P.										Payments:	0	0	0	0	0	0
Estimate Total: 744																

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												7/2010- Prior Prog.		7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Various Operations and management of OzarksTraffic Intelligent Transportation System in urban District 8.												Engineering:	0	0	0	0	0	1
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q2248												Construction:	0	0	0	0	0	765
Length: 0.00 MPO: Y													0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 612 State: 154 Local: 0												FFOS:	0	0	0	0	0	0
Future Cost: 0													0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P.												Payments:	0	0	0	0	0	0
Estimate Total: 766																		
County: Various Pavement improvements on various minor routes in urban District 8.												Engineering:	0	1	5	138	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8S1300												Construction:	0	0	0	2,122	0	0
Length: 0.00 MPO: Y													0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 2,266 Local: 0												FFOS:	0	0	0	0	0	0
Future Cost: 0													0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: 2013 Anticipated Fed Cat: State												Payments:	0	0	0	0	0	0
Estimate Total: 2,266																		
County: Various Pavement improvements on various minor routes in urban District 8.												Engineering:	0	0	0	10	108	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8S2266												Construction:	0	0	0	0	1,639	0
Length: 0.00 MPO: Y													0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,393 State: 364 Local: 0												FFOS:	0	0	0	0	0	0
Future Cost: 0													0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: 2014 Anticipated Fed Cat: S.T.P.												Payments:	0	0	0	0	0	0
Estimate Total: 1,757																		
County: Various Pavement improvements on various minor routes in urban District 8.												Engineering:	0	0	0	0	30	74
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8S2267												Construction:	0	0	0	0	0	1,126
Length: 0.00 MPO: Y													0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 956 State: 274 Local: 0												FFOS:	0	0	0	0	0	0
Future Cost: 0													0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: 2015 Anticipated Fed Cat: S.T.P.												Payments:	0	0	0	0	0	0
Estimate Total: 1,230																		

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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
FFOS:	0	4,678	5,415	1,000	0	0
Total R/W:	70	391	62	0	0	0
Total Construction:	0	25,238	10,612	17,074	5,004	4,575
Paybacks:	0	0	0	0	0	0
Sub-Total:	70	25,629	10,674	17,074	5,004	4,575
Total Engineering:	867	3,489	2,904	1,329	349	248
Grand Total:	937	29,118	13,578	18,403	5,353	4,823

	2011	2012	2013	2014	2015
State	7,578	2,858	6,765	1,508	1,344
AC-State	20,340	6,934	11,605	3,251	3,479
Local	1,200	1,237	0	0	0
Sub-total State	29,118	11,029	18,370	4,759	4,823

Federal	2011	2012	2013	2014	2015
Sub-total Federal	0	2,549	33	594	0
Grand Total	29,118	13,578	18,403	5,353	4,823

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