



# 2011-2015 Highway and Bridge Construction Schedule

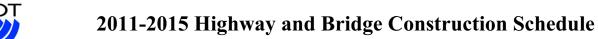
2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.  Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4					s 2, 3, 4, and 5.	STATE	FISCAL Y							
No inflati	on is applied to the Funding From Other Sources (FFOS) or Payments. ing includes PE costs, CE costs and R/W incidentals.					, , ,	Prior Prog	7/2010- g. 6/2011		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015		
County:	Barry	•		of Monett of \$4.65 million	in SFY 2011 fo	r previou	sly awarded	Engineering:	598	0	0	0	0	0
Route:	US 60	Cost shar	re project i	n 2008.				Engineering.	250	Ů	v	Ū	Ū	Ü
Job No.:	7P0769							R/W:	0	0	0	0	0	0
Length:	2.00	MPO: N						G:	0		0		0	0
Fund Cat:	Major Projects & Emerg	ging Needs		Fed:	0 State:	4,650	Local: 0 Future Cost: 0	Construction:	, ,	0	0	0	0	
Sec Cat:	System Expansion	Award	N/A	Anticipated Fed Cat:	State			FFOS:	8,162	4,650	0	0	0	0
See Car.	System Expansion	Date:	17/14	7 milespaced 7 ed Cat.	State	Estim	nate Total: 13,410	Payments:	8,162	4,650	0	0	0	0
County:	Lawrence MO 39	•		ost share program to the circleration of 7P0852.	ty of Aurora (\$	582,510) a	nd District 7	Engineering:	0	0	0	0	0	0
	7P0852Z							R/W:	0	0	0	0	0	0
Length:	0.22	MPO: N		т. 1	o G	440	T 1 0	Construction:		0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs Fed: 0 State: 119 Local:			Local: 0 Future Cost: 0	Construction.									
	System Expansion	Award	N/A	Anticipated Fed Cat:	ticipated Fed Cat: State	Tutare cost. v	FFOS:	0	0	119	0	0	0	
		Date:		•		Es	timate Total: 119	Payments:	0	0	119	0	0	0
•	Newton			tersection improvements a Road District (JSRD). JSR				Engineering:	0	0	0	0	0	0
	MO 43 7S2148Z		reimbursei	ment of 50 percent of proje				R/W:	0	0	0	0	0	0
Length:		MPO: Y						Construction:		0	0	0	0	0
Fund Cat:	Major Projects & Emerg	ging Needs		Fed:	O State:	297	Local: 0 Future Cost: 0	Construction.		· · · · · · · · · · · · · · · · · · ·	· · ·			
	Safatr	Award	N/A	Anticipated End Cate	State		ruture Cost. U	FFOS:	0	0	297	0	0	0
Sec Cat:	Salety	Date:	N/A	Anticipated Fed Cat:	State	Es	timate Total: 297	Payments:	0	0	297	0	0	0
County:	Various	Payback	for Safe an	d Sound bridges for Distri	ct 7.			Engineering:	0	0	0	0	0	0
Route:	Various							Zingini vi iligi		ŭ	ŭ	·	ŭ	Ů
	5B0800V							R/W:	102	0	0	0	0	0
Length: Fund	0.00 Taking Care Of System	MPO: Y		Fed:	0 State:	21,650	Local: 0	Construction:	0	0	0	0	0	0
Cat:		Award					Future Cost: 0	FFOS:	102	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Date:	N/A	Anticipated Fed Cat:	State	Fstim	S 0 U N D	Payments:	309	4,330	4,330	4,330	4,330	4,330

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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STATE FISCAL YEAR PROJECT BUDGETING
7/2010- 7/2011- 7/2012- 7/2013- 7/2014-

Engineering includes PE costs, Ch	costs and R/W incidentals.	Prior P	rog. 6/2011	6/2012	6/2013	6/2014	6/2015
County: Various Route: Various	Payment for 3M tape installation warranty. District 7 share. Funding from operations funds.	g: <b>0</b>	0	0	0	0	0
Route: Various  Job No.: 7P0145	R/¹	v: 0	0	0	0	0	0
Length: 0.00  Fund Carlo Taking Care Of System	MPO: N  Fed: 0 State: 118 Local: 0 Construction	n: <b>0</b>	0	0	0	0	0
Cat: Systems Operations	Award N/A Anticipated Fed Cat: State	S: 0	77	34	7	0	0
See can systems operations	Date: Estimate Total: 118	s: 0	77	34	7	0	0

Jun-24-2010 Section 4 - 18 District 7 Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
	7/2010-	7/2011-	7/2012-	7/2013-	7/2014-				
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015				

FFOS:	8,264	4,727	450	7	0	0
Total R/W:	102	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	8,471	9,057	4,780	4,337	4,330	4,330
Sub-Total:	8,573	9,057	4,780	4,337	4,330	4,330
Total Engineering:	598	0	0	0	0	0
<b>Grand Total:</b>	9,171	9,057	4,780	4,337	4,330	4,330

_	2011	2012	2013	2014	2015
State	9,057	4,780	4,337	4,330	4,330
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	9,057	4,780	4,337	4,330	4,330

Federal	_	2011	2012	2013	2014	2015
	Sub-total Federal	0	0	0	0	0
	Grand Total	9,057	4,780	4,337	4,330	4,330

Jun-24-2010 Section 4 - 19 District 7 Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  Engineering includes PE costs, CE costs and R/W incidentals.	and 3.	FFOS: 8,264 23,879 450 7  Total R/W: 5,551 287 0 0  Il Construction: 0 103,149 17,323 23,658  Paybacks: 8,471 9,057 4,780 4,337  Sub-Total: 14,022 112,493 22,103 27,995  al Engineering: 8,264 11,481 2,256 2,657				7/2013- 6/2014	7/2014- 6/2015
	FFOS:	8,264	23,879	450	7	0	0
	Total R/W:	5,551	287	0	0	0	0
	Total Construction:	0	103,149	17,323	23,658	14,703	29,027
	Paybacks:	8,471	9,057	4,780	4,337	4,330	4,330
	Sub-Total:	14,022	112,493	22,103	27,995	19,033	33,357
	Total Engineering:	8,264	11,481	2,256	2,657	1,878	2,034
Project Count: 65	<b>Grand Total:</b>	22,286	123,974	24,359	30,652	20,911	35,391

	2011	2012	2013	2014	2015
State	35,943	9,450	9,770	8,305	10,550
AC-State	86,595	12,279	19,130	12,606	24,841
Local	0	0	0	0	0
Sub-total State	122,538	21,729	28,900	20,911	35,391

Federal		2011	2012	2013	2014	2015
	Sub-total Federal	1,436	2,630	1,752	0	0
	Grand Total	123,974	24,359	30,652	20,911	35,391

Jun-24-2010 Section 4 - 1 Dollars in Thousands

 $<sup>{\</sup>bf *} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Plan \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$