



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2014- 6/2015	
County: Barry Route: MO 37 Job No.: 7P0859B Length: 32.65 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvements on disconnected sections from south of Rte. 60 to the Arkansas state line. MPO: N AC-State: 3,609 State: 1,083 Local: 0 Future Cost: 0 Award Date: Fall 11 Anticipated Fed Cat: N.H.S. Estimate Total: 4,712					Engineering:	20	179	320	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	4,193	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Barry Route: MO 39 Job No.: 7S0808 Length: 0.27 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Bridge improvements over Table Rock Lake 0.4 mile south of Rte. YY. Project involves bridge A0260. MPO: N Fed: 2,071 State: 568 Local: 0 Future Cost: 0 Award Date: Fall 11 Anticipated Fed Cat: Bridge Estimate Total: 2,772					Engineering:	133	40	193	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	2,406	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Barton Route: MO 126 Job No.: 7B0801S Length: 0.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements on Rte. 126 over north Fork Spring River. Funded by GARVEE. Project involves bridge A0730. Part of the Safe and Sound program. MPO: N AC-State: 270 State: 84 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: Bridge Estimate Total: 355					Engineering:	1	39	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	315	0	0	0	0
						FFOS:	0	315	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Barton Route: US 71 Job No.: 7B0801K Length: 0.07 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements on Rte. 71 over BNSF and MNA Railroads. Funded by GARVEE. Project involves bridges A2701 and A0685. Part of the Safe and Sound program. MPO: N AC-State: 3,973 State: 1,441 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: Bridge Estimate Total: 5,415					Engineering:	1	767	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	4,647	0	0	0	0
						FFOS:	0	4,647	0	0	0	0
						Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 1

District 7

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Bates Shoulder improvements from the Kansas state line to Rte. 71 (north). Project relates to 7S2172D.						Engineering:	0	83	0	0	0	0
Route: MO 52						R/W:	0	0	0	0	0	0
Job No.: 7P2213						Construction:	0	649	0	0	0	0
Length: 15.06 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Safety Fed: 630 State: 102 Local: 0						Payments:	0	0	0	0	0	0
Cat: Future Cost: 0												
Sec Cat: Safety Award Date: Fall 10 Anticipated Fed Cat: Safety												
Estimate Total: 732												
County: Bates Pavement improvements on disconnected sections from the Kansas State line to Rte. BB. Project relates to 7P2213.						Engineering:	0	124	0	0	0	0
Route: MO 52						R/W:	0	0	0	0	0	0
Job No.: 7S2172D						Construction:	0	1,142	0	0	0	0
Length: 27.90 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 986 State: 280 Local: 0						Payments:	0	0	0	0	0	0
Cat: Future Cost: 0												
Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: S.T.P.												
Estimate Total: 1,266												
County: Bates Right of way acquisition from 3.1 miles south of Rte. 52 (east) to 1 mile north of Rtes. A/B.						Engineering:	113	481	0	0	0	0
Route: US 71						R/W:	0	129	0	0	0	0
Job No.: 7P0659						Construction:	0	0	0	0	0	0
Length: 4.46 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 0 State: 610 Local: 0						Payments:	0	0	0	0	0	0
Cat: Future Cost: 5,001 - 10,000												
Sec Cat: System Expansion Award Date: Future Anticipated Fed Cat: N.H.S.												
Estimate Total: 723												
County: Bates Pavement improvements on disconnected sections from Rtes. A/B in Cass County to Rtes. A/B in Bates County.						Engineering:	0	1	139	277	669	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 7P2175B						Construction:	0	0	0	0	9,311	0
Length: 26.82 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 7,983 State: 2,414 Local: 0						Payments:	0	0	0	0	0	0
Cat: Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: 2014 Anticipated Fed Cat: N.H.S.												
Estimate Total: 10,397												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 2

District 7

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- 7/2011- 7/2012- 7/2013- 7/2014-						
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Bates Pavement improvements on disconnected sections from Rtes. A/B in Bates County to Rte. 54 in Vernon County.						Engineering:	0	1	1	96	191	466
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 7P2199						Construction:	0	0	0	0	0	6,668
Length: 18.51 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 5,706 State: 1,717 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: 2015 Anticipated Fed Cat: N.H.S.												
Estimate Total: 7,423												
County: Bates Bridge improvements over Double Branch Creek. Project funded by GARVEE. Project involves bridge R0205. Part of the Safe and Sound program.						Engineering:	1	43	0	0	0	0
Route: RT N						R/W:	0	0	0	0	0	0
Job No.: 7B0801R						Construction:	0	349	0	0	0	0
Length: 0.02 MPO: N						FFOS:	0	349	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 298 State: 94 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: Bridge												
Estimate Total: 393												
County: Cedar Pavement improvements on disconnected sections from Rte. 32 to Rte. Y.						Engineering:	0	41	0	0	0	0
Route: MO 39						R/W:	0	0	0	0	0	0
Job No.: 7S2172B						Construction:	0	386	0	0	0	0
Length: 8.44 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 333 State: 94 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: S.T.P.												
Estimate Total: 427												
County: Cedar Pavement improvements on disconnected sections from east of Rte. 32 to Rte. MM in St. Clair County.						Engineering:	0	1	1	46	91	227
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 7P2206						Construction:	0	0	0	0	0	3,245
Length: 25.25 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 2,777 State: 834 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: 2015 Anticipated Fed Cat: N.H.S.												
Estimate Total: 3,611												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 3

District 7

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Jasper Route: MO 171 Job No.: 7B0801N Length: 0.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements over MNA Railroad. Project funded by GARVEE. Project involves bridge L0290. Part of the Safe and Sound program. MPO: Y AC-State: 1,362 State: 434 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: Bridge Estimate Total: 1,797					Engineering:	1	202	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,594	0	0	0	0
						FFOS:	0	1,594	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jasper Route: MO 171 Job No.: 7P2155B Length: 15.14 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvements on disconnected sections from Kansas State line to east of Rte. 43. MPO: Y AC-State: 1,385 State: 420 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: N.H.S. Estimate Total: 1,805					Engineering:	0	24	49	120	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	1,612	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jasper Route: MO 171 Job No.: 7P2155C Length: 1.87 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvements on disconnected sections from east of Rte. 43 to west of Bus. 71. MPO: Y AC-State: 431 State: 130 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: N.H.S. Estimate Total: 561					Engineering:	0	7	15	38	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	501	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jasper Route: MO 171 Job No.: 7P2155D Length: 8.84 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvements on disconnected sections from Bus. 71 in Webb City to Rte. 71 in Carthage. MPO: Y AC-State: 2,172 State: 659 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: N.H.S. Estimate Total: 2,831					Engineering:	0	39	77	188	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	2,527	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 4

District 7

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- 7/2011- 7/2012- 7/2013- 7/2014-						
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Jasper Ramp improvements at Rte. HH.						Engineering:	0	100	199	211	0	0
Route: MO 171						R/W:	0	0	0	0	0	0
Job No.: 7P2198						Construction:	0	0	0	3,247	0	0
Length: 0.59 MPO: Y						FFOS:	0	0	0	0	0	0
Fund AC-State: 2,766 State: 991 Local: 0						Payments:	0	0	0	0	0	0
Cat: Major Projects & Emerging Needs Future Cost: 0						Estimate Total: 3,757						
Sec Cat: Safety Award Date: 2013 Anticipated Fed Cat: N.H.S.												
County: Jasper Repair slides from Rte. 171 to Zora Street.						Engineering:	105	403	0	0	0	0
Route: MO 249						R/W:	42	0	0	0	0	0
Job No.: 7P2158						Construction:	0	2,876	0	0	0	0
Length: 2.25 MPO: Y						FFOS:	0	0	0	0	0	0
Fund AC-State: 2,482 State: 797 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0						Estimate Total: 3,426						
Sec Cat: Systems Operations Award Date: Fall 10 Anticipated Fed Cat: N.H.S.												
County: Jasper Pavement improvements from 0.9 mile east of Rte. 71/Rte. 249 interchange to 1.5 miles east of Rte. 37.						Engineering:	8	1	1	545	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 7I0875						Construction:	0	0	0	6,003	0	0
Length: 15.20 MPO: Y						FFOS:	0	0	0	0	0	0
Fund AC-State: 5,752 State: 798 Local: 0						Payments:	0	0	0	0	0	0
Cat: Statewide Interstate And Major Bridge Future Cost: 0						Estimate Total: 6,558						
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: I/M												
County: Jasper Pavement improvements on disconnected sections from Rte. E to Rte. 71 in Carthage.						Engineering:	0	5	15	35	0	0
Route: MO 571						R/W:	0	0	0	0	0	0
Job No.: 7P2155F						Construction:	0	0	0	459	0	0
Length: 1.65 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 394 State: 120 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0						Estimate Total: 514						
Sec Cat: Thin Lift Overlay Award Date: 2013 Anticipated Fed Cat: S.T.P.												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 5

District 7

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Jasper Route: US 71 Job No.: 7P0842F Length: 19.43 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvements on disconnected sections of northbound lanes from 0.3 mile south of Rte. H and Rte. K to 0.2 mile north of I-44. MPO: N AC-State: 3,459 State: 968 Local: 0 Future Cost: 0 Award Date: Summer 10 Anticipated Fed Cat: N.H.S. Estimate Total: 4,521					Engineering:	94	417	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	4,010	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jasper Route: BU 71 Job No.: 7P0859C Length: 5.95 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvements on disconnected sections from 10th Street in Webb City to south of Hammons Boulevard in Joplin. MPO: Y AC-State: 1,823 State: 556 Local: 0 Future Cost: 0 Award Date: Fall 11 Anticipated Fed Cat: S.T.P. Estimate Total: 2,379					Engineering:	0	100	162	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	2,117	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jasper Route: RT FF Job No.: 7P0859E Length: 2.02 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvements on disconnected sections from Rte. 43 to Bus. 71 in Joplin. MPO: Y AC-State: 514 State: 156 Local: 0 Future Cost: 0 Award Date: Fall 11 Anticipated Fed Cat: S.T.P. Estimate Total: 670					Engineering:	0	27	46	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	597	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jasper Route: RT FF Job No.: 7P2175C Length: 2.98 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvements on disconnected sections from east of Bus. 71 to Rte. 71 in Joplin. MPO: Y AC-State: 875 State: 265 Local: 0 Future Cost: 0 Award Date: 2014 Anticipated Fed Cat: S.T.P. Estimate Total: 1,140					Engineering:	0	1	15	29	74	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	1,021	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 6

District 7

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- 7/2011- 7/2012- 7/2013- 7/2014-						
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Jasper Intersection improvements from 0.2 mile west of Rte. 71 to Rte. 71. Route: RT FF Job No.: 7S0811 Length: 0.16 MPO: Y Fund AC-State: 694 State: 242 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: Safety Award Date: Fall 10 Anticipated Fed Cat: S.T.P. Estimate Total: 956						Engineering:	20	126	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	810	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jasper Pavement improvements from east of Prigmor Avenue to Rte. 59. Route: RT FF Job No.: 7S2190 Length: 5.08 MPO: Y Fund Fed: 0 State: 324 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: State Estimate Total: 326						Engineering:	2	35	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	289	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jasper Guardrail improvements at Russell Smith Way in Carthage. Construction funding provided by city of Carthage. Route: RT HH Job No.: 7S0810 Length: 0.20 MPO: N Fund AC-State: 34 State: 25 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Routine Maintenance Award Date: Fall 10 Anticipated Fed Cat: S.T.P. Estimate Total: 68						Engineering:	9	25	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	34	0	0	0	0
						FFOS:	0	34	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Lawrence Pavement improvements on disconnected sections from Rtes. K and N in Lawrence County to west of County Road 59 in Greene County. Project relates to 7S2219. Route: MO 174 Job No.: 7S2197 Length: 10.67 MPO: N Fund AC-State: 1,936 State: 594 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: Fall 10 Anticipated Fed Cat: S.T.P. Estimate Total: 2,530						Engineering:	0	286	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	2,244	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 7

District 7

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Lawrence Route: MO 174 Job No.: 7S2219 Length: 13.17 Fund Safety Cat: Sec Cat: Safety	Shoulder improvements from I-44 to west of County Road 59 in Greene County. Project funded by High Risk Rural Road Program and relates to 7S2197. MPO: N Fed: 530 State: 86 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: Safety Estimate Total: 616					Engineering:	0	70	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	546	0	0	0	0
						FFOS:	0	546	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Lawrence Route: MO 39 Job No.: 7P2207 Length: 4.15 Fund Taking Care Of System Cat: Sec Cat: Thin Lift Overlay	Pavement improvements on disconnected sections from County Road 2195 to Rte. 60. MPO: N AC-State: 698 State: 209 Local: 0 Future Cost: 0 Award Date: 2015 Anticipated Fed Cat: S.T.P. Estimate Total: 907					Engineering:	0	1	1	11	21	58
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	815
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Lawrence Route: US 60 Job No.: 7B0801P Length: 0.06 Fund Taking Care Of System Cat: Sec Cat: Rehab And Reconst	Bridge improvements over Spring River. Funded by GARVEE. Project involves bridge A0871. Part of the Safe and Sound program. MPO: N AC-State: 901 State: 286 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: Bridge Estimate Total: 1,188					Engineering:	1	133	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,054	0	0	0	0
						FFOS:	0	1,054	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Lawrence Route: BU 60 Job No.: 7S2208 Length: 3.59 Fund Taking Care Of System Cat: Sec Cat: Thin Lift Overlay	Pavement improvements on disconnected sections from 1.6 miles west of Rte. 39 to Rte. 60. MPO: N AC-State: 396 State: 119 Local: 0 Future Cost: 0 Award Date: 2015 Anticipated Fed Cat: S.T.P. Estimate Total: 515					Engineering:	0	1	1	6	11	33
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	463
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 8

District 7

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Lawrence Pavement improvements on disconnected sections from Rte. YY to 0.3 mile west of Rte. UU.						Engineering:	0	76	0	0	0	0
Route: MO 96						R/W:	0	0	0	0	0	0
Job No.: 7S2172F						Construction:	0	704	0	0	0	0
Length: 6.14 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 607 State: 173 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: S.T.P.												
Estimate Total: 780												
County: Lawrence Pavement improvements on disconnected sections from south of I-44 to Cleveland Street in Monett.						Engineering:	0	67	0	0	0	0
Route: RT H						R/W:	0	0	0	0	0	0
Job No.: 7S2172E						Construction:	0	628	0	0	0	0
Length: 14.18 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 541 State: 154 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: S.T.P.												
Estimate Total: 695												
County: McDonald Pavement improvements on disconnected sections of Rte. 76, Rte. 43, and Rte. 90.						Engineering:	0	164	0	0	0	0
Route: MO 76						R/W:	0	0	0	0	0	0
Job No.: 7S2172C						Construction:	0	1,522	0	0	0	0
Length: 39.44 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 1,313 State: 373 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: S.T.P.												
Estimate Total: 1,686												
County: McDonald Bridge improvements over Buffalo Creek. Funded by GARVEE. Project involves bridge X0567. Part of the Safe and Sound program.						Engineering:	1	36	0	0	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 7B0801Q						Construction:	0	291	0	0	0	0
Length: 0.04 MPO: N						FFOS:	0	291	0	0	0	0
Fund AC-State: 249 State: 78 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: Bridge												
Estimate Total: 328												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 9

District 7

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2014- 6/2015	
County: Newton Pavement improvements on disconnected sections from Rte. 71 to Rte. 86.						Engineering:	0	95	0	0	0	0
Route: MO 175						R/W:	0	0	0	0	0	0
Job No.: 7S2172G						Construction:	0	878	0	0	0	0
Length: 6.20 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 757 State: 216 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: S.T.P.												
Estimate Total: 973												
County: Newton On-call preventive maintenance and pavement repair from the Oklahoma State line to Greene County.						Engineering:	0	14	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 2I2163N						Construction:	0	200	0	0	0	0
Length: 59.88 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Fed: 0 State: 214 Local: 0						Payments:	0	0	0	0	0	0
Cat: Statewide Interstate And Major Bridge Future Cost: 0												
Sec Cat: Preventative Maint Award Date: Spring 11 Anticipated Fed Cat: State												
Estimate Total: 214												
County: Newton Pavement improvements on disconnected sections from the Oklahoma State line to west of Rte. 71.						Engineering:	0	1	1	26	53	132
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P2201						Construction:	0	0	0	0	0	1,875
Length: 11.38 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 1,605 State: 483 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: 2015 Anticipated Fed Cat: S.T.P.												
Estimate Total: 2,088												
County: Newton Pavement improvements on disconnected sections from Bus. 71 to Rte. E.						Engineering:	0	1	1	24	49	122
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P2202						Construction:	0	0	0	0	0	1,738
Length: 10.88 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 1,487 State: 448 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: 2015 Anticipated Fed Cat: S.T.P.												
Estimate Total: 1,935												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 10

District 7

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING							
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015		
County: Newton Route: US 60 Job No.: 7P2203 Length: 2.88 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay		Pavement improvements on disconnected sections from Rte. E to 0.8 mile west of Rtes. M/W. MPO: N AC-State: 401 State: 121 Local: 0 Future Cost: 0 Award Date: 2015 Anticipated Fed Cat: S.T.P. Estimate Total: 522				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		0	1	1	6	11	34
County: Newton Route: US 60 Job No.: 7P2204 Length: 15.23 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay		Pavement improvements on disconnected sections from 0.8 mile west of Rtes. M/W in Newton County to Rte. 37. MPO: N AC-State: 2,060 State: 620 Local: 0 Future Cost: 0 Award Date: 2015 Anticipated Fed Cat: S.T.P. Estimate Total: 2,680				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		0	1	1	34	68	169
County: Newton Route: BU 60 Job No.: 7P2205 Length: 0.02 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay		Pavement improvements on disconnected sections from Rte. 60 to Hickory Creek. MPO: N AC-State: 1,519 State: 457 Local: 0 Future Cost: 0 Award Date: 2015 Anticipated Fed Cat: S.T.P. Estimate Total: 1,976				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		0	1	1	25	49	125
County: Newton Route: US 71 Job No.: 7P0842D Length: 8.27 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint		Pavement improvements on disconnected sections from Rte. 60 to Rte. 59. MPO: N AC-State: 532 State: 141 Local: 0 Future Cost: 0 Award Date: Fall 11 Anticipated Fed Cat: N.H.S. Estimate Total: 693				Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		0	8	48	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 11

District 7

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Newton Pavement improvements on disconnected sections from south of 44th Street in Joplin to Rte. 71.						Engineering:	0	41	68	0	0	0
Route: BU 71						R/W:	0	0	0	0	0	0
Job No.: 7P0859D						Construction:	0	0	887	0	0	0
Length: 6.39 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 764 State: 232 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: Fall 11 Anticipated Fed Cat: S.T.P.												
Estimate Total: 996												
County: St. Clair Pavement improvments on disconnected sections of northbound and southbound lanes from 4.3 miles north of Rte. A/C to 4.4 miles south of Rte. V.						Engineering:	11	21	54	0	0	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 7P0842E						Construction:	0	0	701	0	0	0
Length: 20.97 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 603 State: 173 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Preventative Maint Award Date: Fall 11 Anticipated Fed Cat: N.H.S.												
Estimate Total: 787												
County: Various Begin conversion of Rte. 71 to I-49 at various locations in District 7.						Engineering:	7,025	4,557	0	0	0	0
Route: US 71						R/W:	5,407	0	0	0	0	0
Job No.: 7P2157						Construction:	0	66,393	0	0	0	0
Length: 0.00 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Amendment 3 AC-State: 56,759 State: 14,191 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: System Expansion Award Date: Fall 10 Anticipated Fed Cat: N.H.S.												
Estimate Total: 83,382												
County: Various On-call work zone enforcement in District 7.						Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7P2196						Construction:	0	10	0	0	0	0
Length: 0.00 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Safety Fed: 9 State: 2 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Safety Award Date: 2011 Anticipated Fed Cat: Safety												
Estimate Total: 11												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 12

District 7

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Various Pavement improvements in communities with populations between 5,000 and 200,000.						Engineering:	4	1	48	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7S0010C						Construction:	0	0	655	0	0	0
Length: 0.00 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 559 State: 145 Local: 0						Payments:	0	0	0	0	0	0
Award Date: 2012 Anticipated Fed Cat: S.T.P.												
Sec Cat: Low Type Resurfacing												
Estimate Total: 708												
County: Various Pavement improvements on minor roadways in District 7.						Engineering:	0	244	393	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7S2209						Construction:	0	0	5,150	0	0	0
Length: 0.00 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 4,434 State: 1,353 Local: 0						Payments:	0	0	0	0	0	0
Award Date: Fall 11 Anticipated Fed Cat: S.T.P.												
Sec Cat: Low Type Resurfacing												
Estimate Total: 5,787												
County: Various Pavement improvements on minor roadways in District 7.						Engineering:	0	65	130	315	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7S2210						Construction:	0	0	0	4,244	0	0
Length: 0.00 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 3,646 State: 1,108 Local: 0						Payments:	0	0	0	0	0	0
Award Date: 2013 Anticipated Fed Cat: S.T.P.												
Sec Cat: Low Type Resurfacing												
Estimate Total: 4,754												
County: Various Pavement improvements on minor roadways in District 7.						Engineering:	0	1	64	130	315	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7S2211						Construction:	0	0	0	0	4,371	0
Length: 0.00 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 3,748 State: 1,133 Local: 0						Payments:	0	0	0	0	0	0
Award Date: 2014 Anticipated Fed Cat: S.T.P.												
Sec Cat: Low Type Resurfacing												
Estimate Total: 4,881												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 13

District 7

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Vernon Route: US 54 Job No.: 7P0842B Length: 13.04 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvements on disconnected sections from the Kansas State line to 3.2 miles east of Rte. 43. MPO: N AC-State: 1,083 State: 272 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: N.H.S. Estimate Total: 1,423					Engineering:	68	99	0	0	0	0
		R/W:	0	0	0	0	0	0	0			
		Construction:	0	1,256	0	0	0	0	0			
		FFOS:	0	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0	0			
County: Vernon Route: US 54 Job No.: 7P2155E Length: 18.35 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvements on disconnected sections from Rte. 71 to east of Rte. 32. MPO: N AC-State: 2,584 State: 785 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: N.H.S. Estimate Total: 3,369					Engineering:	0	46	92	223	0	0
		R/W:	0	0	0	0	0	0	0			
		Construction:	0	0	0	3,008	0	0	0			
		FFOS:	0	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0	0			
County: Vernon Route: US 71 Job No.: 7B0801I Length: 0.05 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements over MNA Railroad. Funded by GARVEE. Project involves bridge A1342. Part of the Safe and Sound program. MPO: N AC-State: 5,369 State: 1,499 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: Bridge Estimate Total: 6,869					Engineering:	1	588	0	0	0	0
		R/W:	0	0	0	0	0	0	0			
		Construction:	0	6,280	0	0	0	0	0			
		FFOS:	0	6,280	0	0	0	0	0			
		Payments:	0	0	0	0	0	0	0			
County: Vernon Route: US 71 Job No.: 7B0801J Length: 0.12 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements over Little Osage River. Funded by GARVEE. Project involves bridges F0285, F0284, and F0283. Part of the Safe and Sound program. MPO: N AC-State: 3,189 State: 1,190 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: Bridge Estimate Total: 4,380					Engineering:	1	649	0	0	0	0
		R/W:	0	0	0	0	0	0	0			
		Construction:	0	3,730	0	0	0	0	0			
		FFOS:	0	3,730	0	0	0	0	0			
		Payments:	0	0	0	0	0	0	0			

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 14

District 7

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
							7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2014- 6/2015
County: Vernon Right of way acquisition at Rte. TT. Route: US 71 Job No.: 7P0797I Length: 6.12 MPO: N Fund AC-State: 0 State: 997 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 5,001 - 10,000 Sec Cat: System Expansion Award Date: Future Anticipated Fed Cat: N.H.S. Estimate Total: 1,011						Engineering:	14	839	0	0	0	0
						R/W:	0	158	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Vernon Bridge improvements over Douglas Branch 2.6 miles north of Rte. M. Project involves bridge A0336. Route: US 71 Job No.: 7P0799 Length: 0.80 MPO: N Fund Fed: 1,752 State: 586 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: Bridge Estimate Total: 2,350						Engineering:	12	29	118	134	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	2,057	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Vernon Pavement improvements on disconnected sections from Rte. 54 to Rte. 160. Route: US 71 Job No.: 7P2200 Length: 25.21 MPO: N Fund AC-State: 8,192 State: 2,464 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2015 Anticipated Fed Cat: N.H.S. Estimate Total: 10,656						Engineering:	0	1	1	138	276	668
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	9,572
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Vernon Bridge maintenance on Rte H over Marmaton River, on Rte DD over Clear Cr, over Rte F over Little Drywood Cr in Vernon Co, Rte U over Big Sac River in Dade Co, Rte BB over Deer Cr in Jasper Co. Involves bridges A1829, P0949, R0229, R0491, A1885. Safe and Sound program. Route: RT H Job No.: 7B0803B Length: 0.23 MPO: N Fund Fed: 267 State: 76 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Preventative Maint Award Date: Winter 11 Anticipated Fed Cat: Bridge Estimate Total: 343						Engineering:	0	31	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	312	0	0	0	0
						FFOS:	0	312	0	0	0	0
						Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 15

District 7

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
FFOS:	0	19,152	0	0	0	0
Total R/W:	5,449	287	0	0	0	0
Total Construction:	0	103,149	17,323	23,658	14,703	29,027
Paybacks:	0	0	0	0	0	0
Sub-Total:	5,449	103,436	17,323	23,658	14,703	29,027
Total Engineering:	7,666	11,481	2,256	2,657	1,878	2,034
Grand Total:	13,115	114,917	19,579	26,315	16,581	31,061

	2011	2012	2013	2014	2015
State	26,886	4,670	5,433	3,975	6,220
AC-State	86,595	12,279	19,130	12,606	24,841
Local	0	0	0	0	0
Sub-total State	113,481	16,949	24,563	16,581	31,061

Federal	2011	2012	2013	2014	2015
Sub-total Federal	1,436	2,630	1,752	0	0
Grand Total	114,917	19,579	26,315	16,581	31,061

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 16

District 7

Dollars in Thousands