



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
County: Franklin	Payment to the City of Pacific from the Cost Share program for the acceleration of 610735D interchange improvements and Osage Street capacity improvements. Amendment 3 new major project.	Engineering:	0	0	0	0	0	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 610735Z		Construction:	0	0	0	0	0	0	0	0	0
Length: 2.18	MPO: Y	FFOS:	0	0	552	0	0	0	0	0	0
Fund Cat: Amendment 3	Fed: 0 State: 552 Local: 0	Payments:	0	0	552	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State										
	Estimate Total: 552										
County: Franklin	ADA compliance upgrades at East Main Street. Payment to the City of Union - STP-6200(603) EW Gateway STP funds \$980,974.	Engineering:	0	0	0	0	0	0	0	0	0
Route: MO 47		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P2139B		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.19	MPO: Y	FFOS:	0	981	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 981 State: 21 Local: 0	Payments:	0	1,002	0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A Anticipated Fed Cat: S.T.P.										
	Estimate Total: 1,002										
County: Franklin	Add restrooms to the Shaw Nature Reserve in Gray Summit. Non-state SAFETEA-LU earmark - \$360,000 for preliminary engineering and construction. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.	Engineering:	0	0	0	0	0	0	0	0	0
Route: OR 44		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 612066		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 308 State: 0 Local: 0	Payments:	52	308	0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: Earmark										
	Estimate Total: 360										
County: Jefferson	Payment to the City of Arnold for replacement of traffic signal, lighting, turn lanes and sidewalks at Astra Way. Project will be let by City of Arnold (STP-5403(614) STP funds of \$743,037). MoDOT's maximum contribution is \$300,000.	Engineering:	0	0	0	0	0	0	0	0	0
Route: MO 141		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P2209		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	743	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 1,043 Local: 0	Payments:	0	1,043	0	0	0	0	0	0	0
Sec Cat: Safety	Award Date: N/A Anticipated Fed Cat: State										
	Estimate Total: 1,043										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2010- Prior Prog.	7/2011- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: St. Charles	Construct the I-70 Reliever Rd. from Rte 370 to Rte. 79 from 1 mile north of Salt River Rd. to Salt River Rd. Cost share project with St. Charles County in 2012. Cost share is \$618,000 and EW Gateway STP funds of \$1,884,000. Let by St. Charles County STP-7303(605).	Engineering:	10	0	0	0	0	0	0	0	0
Route: RT C		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S2274		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.95	MPO: Y	FFOS:	0	0	2,502	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 2,002 State: 500 Local: 0 Future Cost: 0	Payments:	0	0	2,502	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: S.T.P.	Estimate Total: 2,512									
County: St. Charles	Payment to St. Peters for pavement improvements from Dardenne Creek to south of Park Street/Depot Avenue.	Engineering:	0	0	0	0	0	0	0	0	0
Route: RT C		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S2358		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.42	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 64 Local: 0 Future Cost: 0	Payments:	0	64	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: N/A Anticipated Fed Cat: State	Estimate Total: 64									
County: St. Charles	Payback for the right of way revolving fund loan for Page Avenue Phase 2 and 3 (Rte. 40 at Rte. N to Rte. 94 to Jungs Station Road). Total amount of the payback is \$15 million.	Engineering:	0	0	0	0	0	0	0	0	0
Route: MO 364		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6U1028O		Construction:	0	0	0	0	0	0	0	0	0
Length: 12.60	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 6,275 Local: 0 Future Cost: 0	Payments:	8,725	3,137	3,138	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State	Estimate Total: 15,000									
County: St. Charles	Payback from the Cost Share program to St. Charles County for the acceleration of 6U1028B.	Engineering:	0	0	0	0	0	0	0	0	0
Route: MO 364		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6U1028W		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	5,000	5,000	0	0	0	0
Fund Cat: Amendment 3	Fed: 0 State: 10,000 Local: 0 Future Cost: 0	Payments:	0	0	0	5,000	5,000	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State	Estimate Total: 10,000									

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										7/2010- Prior Prog.		7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: St. Charles Route: MO 364 Job No.: 6U1028Z Length: 2.60 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 0 Local: 0 Future Cost: 0 Sec Cat: System Expansion Award Date: N/A Anticipated Fed Cat: State Estimate Total: 0										Engineering:	0	0	0	0	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	0	0	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 170 Job No.: 6I2068 Length: 0.28 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 134 State: 34 Local: 0 Future Cost: 0 Sec Cat: System Expansion Award Date: N/A Anticipated Fed Cat: Earmark Estimate Total: 1,440										Engineering:	0	0	0	0	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	0	0	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	1,272	168	0	0	0	0
County: St. Louis Route: US 40 Job No.: 6P2147Z Length: 0.10 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 1,393 Local: 0 Future Cost: 0 Sec Cat: System Expansion Award Date: N/A Anticipated Fed Cat: State Estimate Total: 1,393										Engineering:	0	0	0	0	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	0	0	0	0
										FFOS:	0	1,393	0	0	0	0
										Payments:	0	1,393	0	0	0	0
County: St. Louis Route: RT CC Job No.: 6S1806 Length: 0.13 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 1,400 Local: 0 Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: N/A Anticipated Fed Cat: State Estimate Total: 1,580										Engineering:	180	0	0	0	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	0	0	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	1,400	0	0	0	0

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2014- 6/2015	
County: St. Louis Route: RT D Job No.: 6S2303 Length: 0.75 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Payment to City of Vinita Park for roadway & access improvements for Mid-County Industrial park. MoDOT maximum \$200,000 STP funds STP-5417(602) \$1,258,461. Let by the City of Vinita Park. MPO: Y Fed: 1,258 State: 200 Local: 0 Future Cost: 0 Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 1,459					Engineering:	1	0	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	1,258	0	0	0	0
						Payments:	0	1,458	0	0	0	0
County: St. Louis Route: CST HANLEY RD Job No.: 6O0009 Length: 1.94 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Cost Share project with St. Louis County for intersection improvements from I-64 to south of Rte. 100. Non-state SAFETEA-LU earmark - \$7.2 million. Cost share amount - \$5 million in 2013. St. Louis County is project sponsor. MPO: Y Fed: 0 State: 5,000 Local: 0 Future Cost: 0 Award Date: N/A Anticipated Fed Cat: Earmark Estimate Total: 12,200					Engineering:	0	0	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	5,000	0	0
						Payments:	7,200	0	0	5,000	0	0
County: St. Louis Route: IS 64 Job No.: 610978Z Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Payback for project 610978 (e/o I-270 to w/o Sarah). District 6 will be paying \$13.5 million per year from 2011 to 2025. MPO: Y Fed: 0 State: 67,500 Local: 0 Future Cost: > 100,000 Award Date: N/A Anticipated Fed Cat: State Estimate Total: 67,500					Engineering:	0	0	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	13,500	13,500	13,500	13,500	13,500
County: St. Louis City Route: IS 270 Job No.: 6I2014 Length: 0.53 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Bridge improvements on the Chain of Rocks Bridge. Cost shown is MoDOT's share. Let by IDOT. Project involves bridge A0890. MPO: Y Fed: 0 State: 4,251 Local: 0 Future Cost: 0 Award Date: N/A Anticipated Fed Cat: State Estimate Total: 4,451					Engineering:	200	0	273	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	3,978	0	0	0

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District 6

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: St. Louis City	Add left-turn lane, improve intersection and replace ramps at Kingshighway and Shaw Avenue. Non-state SAFETEA-LU earmark - \$860,000 for engineering and construction. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.					Engineering:	0	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 6I2069B						Construction:	0	0	0	0	0
Length: 0.22	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 702 State: 0 Local: 0 Future Cost: 0					Payments:	158	702	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: Earmark Estimate Total: 860										
County: St. Louis City	GARVEE payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$8.4 million per year from 2011 to 2025.					Engineering:	0	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I0984Z						Construction:	0	0	0	0	0
Length: 0.52	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 42,000 Local: 0 Future Cost: 75,001 - 100,000					Payments:	0	8,400	8,400	8,400	8,400
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 42,000										
County: St. Louis City	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Non-state SAFETEA-LU earmark, \$2.52 million in 2008. MoDOT funding federal portion of earmark per agreement with East-West Gateway. Let by St. Louis City.					Engineering:	0	0	0	0	0
Route: CST GRAND BLVD						R/W:	0	0	0	0	0
Job No.: 6O0012						Construction:	0	0	0	0	0
Length: 0.41	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,520 State: 0 Local: 0 Future Cost: 0					Payments:	0	2,520	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: Earmark Estimate Total: 2,520										
County: St. Louis City	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Non-state SAFETEA-LU, \$13.5 million above the line in 2008. MoDOT funding federal portion of earmark per East-West Gateway agreement. Let by St. Louis City.					Engineering:	0	0	0	0	0
Route: CST GRAND BLVD						R/W:	0	0	0	0	0
Job No.: 6O0012B						Construction:	0	0	0	0	0
Length: 0.41	MPO: Y					FFOS:	13,500	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 13,500 State: 0 Local: 0 Future Cost: 0					Payments:	0	13,500	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: Earmark Estimate Total: 13,500										

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Various	Payback for Safe and Sound bridges for District 6.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	30	0	0	0	0	0
Job No.: 5B0800U						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	30	0	0	0	0	0
Fund Taking Care Of System	Fed: 0	State: 6,365	Local: 0	Future Cost: 0		Payments:	94	1,273	1,273	1,273	1,273	1,273
Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: State				Estimate Total: 6,489						
County: Various	Payment for 3M tape installation warranty. District 6 share. Funding from operations funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P0145						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	188	121	29	0	0
Fund Taking Care Of System	Fed: 0	State: 338	Local: 0	Future Cost: 0		Payments:	0	188	121	29	0	0
Cat: Systems Operations	Award Date: N/A	Anticipated Fed Cat: State				Estimate Total: 338						

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	Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
FFOS:	13,530	4,563	3,175	10,029	5,000	0
Total R/W:	30	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	17,501	50,056	33,464	33,202	28,173	23,173
Sub-Total:	17,531	50,056	33,464	33,202	28,173	23,173
Total Engineering:	391	0	273	0	0	0
Grand Total:	17,922	50,056	33,737	33,202	28,173	23,173

	2011	2012	2013	2014	2015
State	30,653	31,735	33,202	28,173	23,173
AC-State	17,030	0	0	0	0
Local	0	0	0	0	0
Sub-total State	47,683	31,735	33,202	28,173	23,173

Federal	2011	2012	2013	2014	2015
Sub-total Federal	2,373	2,002	0	0	0
Grand Total	50,056	33,737	33,202	28,173	23,173

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	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	47,311	89,251	16,084	38,621	5,000	0
Total R/W:	63,663	10,144	515	0	0	0
Total Construction:	0	181,581	120,225	129,737	36,024	45,385
Paybacks:	17,501	50,056	33,464	33,202	28,173	23,173
Sub-Total:	81,164	241,781	154,204	162,939	64,197	68,558
Total Engineering:	51,731	16,971	10,272	9,125	2,222	2,474
Grand Total:	132,895	258,752	164,476	172,064	66,419	71,032

Project Count: 159

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Dollars in Thousands