



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|---|---|---|--|---|---------------------------------------|---------------------------------------|
| | | | 7/2010- Prior Prog. | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2015- 6/2015 | |
| | | | | | | | | | |
| County: Franklin Route: MO 100 Job No.: 6P1994 Length: 1.41 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion | Widen two lanes to five lanes from west of High Street to west of Rte. 47 in Washington. Cost Share project with Washington. Maximum cost share funds \$4,398,769 in 2013. Washington is paying \$6,041,451 for construction and right of way. MPO: Y AC-State: 3,507 State: 2,436 Local: 6,042 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 12,595 | | Engineering: R/W: Construction: FFOS: Payments: | 610 0 0 0 0 | 385 1,875 0 1,875 0 | 60 0 0 0 0 | 577 0 9,088 8,566 0 | 0 0 0 0 0 | 0 0 0 0 0 |
| County: Franklin Route: MO 100 Job No.: 6P2140 Length: 2.97 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint | Pavement improvements from Rte. KK to west of High Street and west of Rte. 47 to Washington Heights Drive. MPO: Y AC-State: 744 State: 196 Local: 0 Future Cost: 0 Award Date: Fall 11 Anticipated Fed Cat: S.T.P. Estimate Total: 955 | | Engineering: R/W: Construction: FFOS: Payments: | 15 0 0 0 0 | 5 0 0 0 0 | 63 0 872 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |
| County: Franklin Route: MO 100 Job No.: 6P2206 Length: 9.19 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint | Pavement improvements from Dubois Creek to I-44 in Gray Summit. MPO: Y AC-State: 1,578 State: 407 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 2,090 | | Engineering: R/W: Construction: FFOS: Payments: | 105 0 0 0 0 | 8 0 0 0 0 | 2 0 0 0 0 | 122 0 1,853 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |
| County: Franklin Route: MO 185 Job No.: 6S2118 Length: 0.19 Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety | Relocate South Outer Road, construct turn lanes and widening from I-44 to Springfield Road. Cost Share project with Oak Grove. Maximum cost share funds \$1,256,406. Oak Grove will pay \$1,257,906 for construction and right of way. MPO: Y AC-State: 684 State: 24 Local: 810 Future Cost: 0 Award Date: Summer 10 Anticipated Fed Cat: S.T.P. Estimate Total: 2,918 | | Engineering: R/W: Construction: FFOS: Payments: | 100 1,300 0 1,300 0 | 102 0 1,416 1,416 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | 7/2010- Prior Prog. | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2014- 6/2015 | |
| | | | | | | | | | | | | |
| County: Franklin Bridge improvements at Rte. 185 in Sullivan. Project involves bridge A2048R. Route: IS 44 Job No.: 6I2084 Length: 0.80 MPO: Y Fund AC-State: 2,180 State: 550 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Summer 10 Anticipated Fed Cat: N.H.S. Federal Oversight Estimate Total: 3,029 | | | | | | Engineering: | 299 | 180 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 2,550 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Franklin Relocate outer road from 0.2 mile east of Church Road to 0.14 mile east of Acid Mine Road. Cost Share with the City of Sullivan. Maximum cost share funds \$2,476,000. City of Sullivan will pay \$3,315,000 for Construction and Right of Way. Route: OR 44 Job No.: 6S2000 Length: 0.64 MPO: Y Fund AC-State: 223 State: 2,624 Local: 3,037 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: System Expansion Award Date: 2012 Anticipated Fed Cat: S.T.P. Estimate Total: 6,149 | | | | | | Engineering: | 265 | 75 | 206 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 2,500 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 3,103 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 2,500 | 3,013 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Franklin Pavement improvements from south of Steutermann Road to the Missouri River Bridge. Route: MO 47 Job No.: 6P2138 Length: 1.76 MPO: Y Fund AC-State: 1,340 State: 345 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Preventative Maint Award Date: Fall 11 Anticipated Fed Cat: S.T.P. Estimate Total: 1,700 | | | | | | Engineering: | 15 | 5 | 110 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 1,570 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Franklin Relocate north outer road and the signalization of Rte. 47 at the I-44 interchange in St. Clair. Cost Share project with St. Clair. Cost Share maximum \$2,294,270 in 2012. \$1,914,000 right of way donated by St. Clair. Route: MO 47 Job No.: 6P2286 Length: 0.42 MPO: Y Fund AC-State: 2,191 State: 546 Local: 558 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: Systems Operations Award Date: 2012 Anticipated Fed Cat: S.T.P. Estimate Total: 3,315 | | | | | | Engineering: | 20 | 162 | 204 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 286 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 2,643 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 286 | 2,566 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | |
|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|----------|
| | | | | | | 7/2010- Prior Prog. | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2015- 6/2015 | | |
| | | | | | | | | | | | | | |
| County: Franklin Route: US 50 Job No.: 6P1948 Length: 2.35 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst | Pavement and ADA improvements from 0.5 mile east of Rte. UU to Rte. 47 South in Union. MPO: Y AC-State: 799 State: 210 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: N.H.S. Estimate Total: 1,269 | | | | | Engineering: | 260 | 74 | 0 | 0 | 0 | 0 | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 935 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Franklin Route: US 50 Job No.: 6P2141 Length: 3.09 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint | Pavement improvements from Denmark Road to I-44. MPO: Y AC-State: 429 State: 113 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: N.H.S. Estimate Total: 557 | | | | | Engineering: | 15 | 39 | 0 | 0 | 0 | 0 | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 503 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jefferson Route: MO 141 Job No.: 6B08011 Length: 0.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst | Bridge improvements on Rte. 141 over Rte. 21. Funded by GARVEE. Project involves bridge A2672. Part of the Safe and Sound program. MPO: Y AC-State: 1,502 State: 478 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: Bridge Estimate Total: 1,981 | | | | | Engineering: | 1 | 224 | 0 | 0 | 0 | 0 | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 1,756 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 1,756 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jefferson Route: MO 21 Job No.: 6P2312 Length: 10.54 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst | Pavement improvements from Rte. 141 to Old Rte. 21 (Schenk Road). MPO: Y AC-State: 5,392 State: 1,398 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: S.T.P. Estimate Total: 6,890 | | | | | Engineering: | 100 | 483 | 0 | 0 | 0 | 0 | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 6,307 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 3

District 6

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | 7/2010- Prior Prog. | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2015- 6/2015 | |
| | | | | | | | | | | | | |
| County: Jefferson Route: MO 21 Job No.: 6P2361 Length: 7.36 Fund Taking Care Of System Cat: Sec Cat: Preventative Maint | Pavement improvements from Rte. H to the Washington County line. MPO: Y AC-State: 1,556 State: 510 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 2,066 | | | | | Engineering: | 0 | 50 | 50 | 138 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 0 | 1,828 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jefferson Route: MO 30 Job No.: 6S1908 Length: 0.10 Fund Taking Care Of System Cat: Sec Cat: Rehab And Reconst | Bridge improvements on eastbound and westbound lanes over Saline Creek. Project involves bridge A2380. MPO: Y AC-State: 1,080 State: 299 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 1,474 | | | | | Engineering: | 95 | 10 | 10 | 92 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 0 | 1,267 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jefferson Route: IS 55 Job No.: 6B0801H Length: 0.06 Fund Taking Care Of System Cat: Sec Cat: Rehab And Reconst | Bridge improvements on I-55 over Hillsboro Road/North Fifth Street in Festus. Funded by GARVEE. Project involves northbound and southbound bridges A0504 . Part of the Safe and Sound program. MPO: Y AC-State: 3,361 State: 1,066 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: Bridge Estimate Total: 4,432 | | | | | Engineering: | 5 | 496 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 3,931 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 2,325 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jefferson Route: IS 55 Job No.: 6I1010H Length: 0.66 Fund Amendment 3 Cat: Sec Cat: System Expansion | Construct loop ramp from Rte. M to NB I-55 and off ramp from I-55 to Rte. M at Rte. M interchange. Major project made possible by Amendment 3. MPO: Y AC-State: 7,242 State: 4,228 Local: 0 Future Cost: 0 Award Date: 2012 Anticipated Fed Cat: I/M Estimate Total: 11,845 | | | | | Engineering: | 375 | 200 | 691 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 3,023 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 7,556 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---------------|--------------|------------|--------------|--------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | 7/2010- Prior Prog. | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2015- 6/2015 |
| | | | | | | | | | | | |
| County: Jefferson Route: IS 55 Job No.: 6Q2038 Length: 7.18 Fund Cat: Taking Care Of System AC-State: 2,982 State: 965 Local: 0 Future Cost: 0 Sec Cat: Systems Operations Award Date: 2013 Anticipated Fed Cat: S.T.P. <div>Federal Oversight</div> Estimate Total: 4,247 | Engineering: | 300 | 150 | 50 | 246 | 0 | 0 | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Construction: | 0 | 0 | 0 | 3,501 | 0 | 0 | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Jefferson Route: SP 61 Job No.: 6S2262 Length: 0.55 Fund Cat: Major Projects & Emerging Needs AC-State: 4,526 State: 400 Local: 2,830 Future Cost: 0 Sec Cat: System Expansion Award Date: Summer 11 Anticipated Fed Cat: S.T.P. Estimate Total: 10,156 | Engineering: | 400 | 200 | 521 | 0 | 0 | 0 | | | | |
| | R/W: | 2,000 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Construction: | 0 | 0 | 7,035 | 0 | 0 | 0 | | | | |
| | FFOS: | 2,000 | 0 | 6,830 | 0 | 0 | 0 | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Jefferson Route: RT MM Job No.: 6S2167 Length: 1.23 Fund Cat: Taking Care Of System AC-State: 318 State: 95 Local: 0 Future Cost: 0 Sec Cat: Preventative Maint Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 438 | Engineering: | 25 | 5 | 5 | 29 | 0 | 0 | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Construction: | 0 | 0 | 0 | 374 | 0 | 0 | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Jefferson Route: RT P Job No.: 6L1000C Length: 8.66 Fund Cat: Taking Care Of System Fed: 0 State: 591 Local: 0 Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: 2013 Anticipated Fed Cat: State Estimate Total: 608 | Engineering: | 17 | 5 | 5 | 40 | 0 | 0 | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Construction: | 0 | 0 | 0 | 541 | 0 | 0 | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|---|--------|--------|--------|--------|--------|---|
| | | | | | | 7/2010- 7/2011- 7/2012- 7/2013- 7/2014- | | | | | | |
| | | | | | | Prior Prog. | 6/2011 | 6/2012 | 6/2013 | 6/2014 | 6/2015 | |
| County: Jefferson Route: RT PP Job No.: 6P2315 Length: 2.00 Fund Cat: Safety Sec Cat: Safety | Install centerline rumble strips and associated improvements from High Ridge Blvd to Brynes Mill Road. MPO: Y Fed: 0 State: 70 Local: 0 Future Cost: 0 Award Date: Summer 10 Anticipated Fed Cat: State Estimate Total: 78 | | | | | Engineering: | 8 | 9 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 61 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jefferson Route: RT TT Job No.: 6S2086 Length: 6.68 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst | Replace culverts from south of Rte. 61 intersection to 5.4 miles south of Rte. AA and culvert replacement on Rte. AA. MPO: Y Fed: 473 State: 136 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: Bridge Estimate Total: 636 | | | | | Engineering: | 20 | 5 | 1 | 45 | 0 | 0 |
| | | | | | | R/W: | 7 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 0 | 558 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jefferson Route: RT V Job No.: 6B0803 Length: 0.03 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint | Bridge improvements over Joachim Creek. Project involves bridge A2274. Funded by GARVEE. Part of the Safe and Sound program. MPO: Y Fed: 0 State: 40 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: State Estimate Total: 40 | | | | | Engineering: | 0 | 4 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 36 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 36 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jefferson Route: RT W Job No.: 6S2207 Length: 7.65 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst | Pavement improvements on Rte. W from 0.4 mile north of Rte. 30 to Rte. FF/109 and on Rte. 109 from Rte. W and Rte. FF to the Meramec River, realign curve at LaFarge Rd and add a southbound left-turn lane at Twin Rivers Rd. MPO: Y AC-State: 4,107 State: 1,812 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 6,294 | | | | | Engineering: | 375 | 20 | 20 | 313 | 0 | 0 |
| | | | | | | R/W: | 0 | 725 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 0 | 4,841 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | 7/2010- Prior Prog. | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2015- 6/2015 | |
| | | | | | | | | | | | | |
| County: St. Charles Bridge improvements 0.3 mile east of I-70 over the Norfolk and Western Railroad. Route: MO 370 Project involves bridges A5095, A5096, and A5097. Job No.: 6P1943 Length: 0.44 MPO: Y Fund AC-State: 621 State: 160 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Summer 10 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 891</div> | | | | | | Engineering: | 110 | 55 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 726 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Charles Bridge improvements on eastbound and westbound bridges over the Missouri River. Route: MO 370 Project involves eastbound and westbound bridge A4557. Job No.: 6P1944 Length: 0.13 MPO: Y Fund AC-State: 314 State: 83 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Summer 10 Anticipated Fed Cat: S.T.P. <div>Federal Oversight</div> <div>Estimate Total: 462</div> | | | | | | Engineering: | 65 | 30 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 367 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Charles Pavement improvements from I-70 to Elm Point Industrial Drive. Route: MO 370 Job No.: 6P2126 Length: 5.81 MPO: Y Fund AC-State: 504 State: 177 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Preventative Maint Award Date: 2013 Anticipated Fed Cat: S.T.P. <div>BETTER ROADS BRIGHTER FUTURE</div> <div>Estimate Total: 801</div> | | | | | | Engineering: | 120 | 10 | 10 | 68 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 0 | 593 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Charles Pavement improvements from Rte. Z to Lake St. Louis Boulevard. Route: IS 70 Job No.: 6I2277 Length: 4.87 MPO: Y Fund AC-State: 1,806 State: 240 Local: 0 Cat: Statewide Interstate And Major Bridge Future Cost: 0 Sec Cat: Preventative Maint Award Date: 2013 Anticipated Fed Cat: I/M <div>BETTER ROADS BRIGHTER FUTURE</div> <div>Federal Oversight</div> <div>Estimate Total: 2,051</div> | | | | | | Engineering: | 5 | 10 | 5 | 147 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 0 | 1,884 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 7

District 6

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-----------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | 7/2010- Prior Prog. | | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2015- 6/2015 |
| | | | | | | | | | | | | | | | | |
| County: St. Charles Bridge improvements at Fifth Street (westbound only). Project involves bridge A3583. | | | | | | | | | | Engineering: | 10 | 10 | 58 | 0 | 0 | 0 |
| Route: IS 70 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 612324 | | | | | | | | | | Construction: | 0 | 0 | 727 | 0 | 0 | 0 |
| Length: 0.03 MPO: Y | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 697 State: 98 Local: 0 | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Future Cost: 0 | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst Award Date: Fall 11 Anticipated Fed Cat: I/M | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimate Total: 805 | | | | | | | | | | | | | | | | |
| County: St. Charles Add left-turn lanes at Rte. Y, Hackmann Road, Vomund Road, and Dyer Road. | | | | | | | | | | Engineering: | 60 | 5 | 5 | 112 | 0 | 0 |
| Route: MO 79 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P2201 | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,654 | 0 | 0 |
| Length: 4.58 MPO: Y | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety Fed: 1,585 State: 191 Local: 0 | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Future Cost: 0 | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety Award Date: 2013 Anticipated Fed Cat: Safety | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimate Total: 1,836 | | | | | | | | | | | | | | | | |
| County: St. Charles Pavement improvements from I-70 to 0.75 mile south of the Lincoln County line. | | | | | | | | | | Engineering: | 0 | 40 | 15 | 105 | 0 | 0 |
| Route: MO 79 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P2362 | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,548 | 0 | 0 |
| Length: 9.51 MPO: Y | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 1,318 State: 390 Local: 0 | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Future Cost: 0 | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint Award Date: 2013 Anticipated Fed Cat: S.T.P. | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimate Total: 1,708 | | | | | | | | | | | | | | | | |
| County: St. Charles Pavement improvements and shoulder widening from west of Rte. D to Walnut Springs Drive. | | | | | | | | | | Engineering: | 85 | 155 | 0 | 0 | 0 | 0 |
| Route: MO 94 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 3S2009J | | | | | | | | | | Construction: | 0 | 2,039 | 0 | 0 | 0 | 0 |
| Length: 5.20 MPO: Y | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 1,743 State: 451 Local: 0 | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Future Cost: 0 | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing Award Date: Winter 11 Anticipated Fed Cat: S.T.P. | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimate Total: 2,279 | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 8

District 6

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | 7/2010- Prior Prog. | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2015- 6/2015 | |
| | | | | | | | | | | | | |
| County: St. Charles Bridge improvements on Rte. B over Dardenne Creek. Funded by GARVEE. Project involves bridge A0873. Part of the Safe and Sound program. | | | | | | Engineering: | 1 | 59 | 0 | 0 | 0 | 0 |
| Route: RT B | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6B0801J | | | | | | Construction: | 0 | 508 | 0 | 0 | 0 | 0 |
| Length: 0.04 MPO: Y | | | | | | FFOS: | 0 | 508 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 434 State: 133 Local: 0 Future Cost: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: Bridge | | | | | | Estimate Total: 568 | | | | | | |
| County: St. Charles Pavement improvements from Rte. DD to Rte. 94. Funding from HRRRP funds. | | | | | | Engineering: | 155 | 262 | 0 | 0 | 0 | 0 |
| Route: RT D | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S2192 | | | | | | Construction: | 0 | 2,723 | 0 | 0 | 0 | 0 |
| Length: 5.85 MPO: Y | | | | | | FFOS: | 0 | 2,000 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety AC-State: 2,328 State: 657 Local: 0 Future Cost: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety Award Date: Winter 11 Anticipated Fed Cat: S.T.P. | | | | | | Estimate Total: 3,140 | | | | | | |
| County: St. Charles Grading, paving, lighting, signals, one way outer roads and bridges Rte. 94 at Mid Rivers Mall Dr. to 0.3 mile west of Central School Rd. Cost Share project with St. Charles County and the City of St. Peters, who will pay \$3,787,000. Amendment 3 new major project. | | | | | | Engineering: | 7,617 | 2,088 | 0 | 0 | 0 | 0 |
| Route: MO 364 | | | | | | R/W: | 43,989 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6U1028B | | | | | | Construction: | 0 | 31,345 | 0 | 0 | 0 | 0 |
| Length: 4.20 MPO: Y | | | | | | FFOS: | 18,181 | 15,092 | 0 | 0 | 0 | 0 |
| Fund Cat: Amendment 3 AC-State: 26,742 State: 2,720 Local: 3,971 Future Cost: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion Award Date: Summer 10 Anticipated Fed Cat: N.H.S. | | | | | | Estimate Total: 85,039 | | | | | | |
| County: St. Charles Pavement improvements on Rte. N from Meadowlake Drive to Dardenne Farms Drive. | | | | | | Engineering: | 365 | 79 | 0 | 0 | 0 | 0 |
| Route: RT N | | | | | | R/W: | 0 | 200 | 0 | 0 | 0 | 0 |
| Job No.: 6S1988 | | | | | | Construction: | 0 | 859 | 0 | 0 | 0 | 0 |
| Length: 0.40 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety Fed: 826 State: 312 Local: 0 Future Cost: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety Award Date: Spring 11 Anticipated Fed Cat: Safety | | | | | | Estimate Total: 1,503 | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | | | | 7/2010- Prior Prog. | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2014- 6/2015 | |
| | | | | | | | | | | | | |
| County: St. Charles Pavement improvements from Rte. 61 to Rte. M and on Rte. F from Rte. D to Rte. 94. Route: RT P Job No.: 6L1100 Length: 20.62 MPO: Y Fund Fed: 0 State: 1,237 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: 2013 Anticipated Fed Cat: State Estimate Total: 1,287 | | | | | | Engineering: | 50 | 10 | 5 | 79 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 0 | 1,143 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Louis ITS operation and expansion on Rte. 100 from Rte. 109 to McKnight Road and Rte. M to South Point Road and Rte. 50 from Rte. 44 to Rte. 47 East. Route: MO 100 Job No.: 6Q2246 Length: 26.98 MPO: Y Fund AC-State: 3,028 State: 1,098 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Systems Operations Award Date: 2015 Anticipated Fed Cat: S.T.P. Estimate Total: 4,127 | | | | | | Engineering: | 1 | 20 | 150 | 100 | 50 | 238 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 3,568 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Louis Right of way for ADA and drainage improvements from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd. Route: MO 100 Job No.: 6S1718 Length: 4.86 MPO: Y Fund AC-State: 0 State: 935 Local: 0 Cat: Taking Care Of System Future Cost: 10,001 - 15,000 Sec Cat: Rehab And Reconst Award Date: Future Anticipated Fed Cat: N.H.S. Estimate Total: 2,234 | | | | | | Engineering: | 1,299 | 100 | 100 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 735 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Louis Pavement improvements from Rte. 141 to Westglen Farms Drive. Route: MO 100 Job No.: 6S2085 Length: 5.91 MPO: Y Fund AC-State: 7,410 State: 2,452 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: 2014 Anticipated Fed Cat: N.H.S. Estimate Total: 10,392 | | | | | | Engineering: | 530 | 50 | 40 | 5 | 550 | 0 |
| | | | | | | R/W: | 0 | 500 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 0 | 0 | 8,717 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 10

District 6

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | 7/2010- Prior Prog. | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2015- 6/2015 | |
| | | | | | | | | | | | | |
| County: St. Louis Intersection improvements at Pond Grover Loop. | | | | | | Engineering: | 50 | 30 | 5 | 40 | 0 | 0 |
| Route: MO 109 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S2046B | | | | | | Construction: | 0 | 0 | 0 | 543 | 0 | 0 |
| Length: 0.10 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety Fed: 520 State: 98 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cat: Future Cost: 0 | | | | | | | | | | | | |
| Sec Cat: Safety Award Date: 2013 Anticipated Fed Cat: Safety | | | | | | Estimate Total: 668 | | | | | | |
| County: St. Louis Pavement improvements from south of Rte. 100 to the Meramec River. | | | | | | Engineering: | 550 | 50 | 50 | 549 | 0 | 0 |
| Route: MO 109 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S2198 | | | | | | Construction: | 0 | 0 | 0 | 8,184 | 0 | 0 |
| Length: 7.72 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 6,970 State: 1,863 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cat: Future Cost: 0 | | | | | | | | | | | | |
| Sec Cat: Preventative Maint Award Date: 2013 Anticipated Fed Cat: S.T.P. | | | | | | Estimate Total: 9,383 | | | | | | |
| County: St. Louis Pavement improvements from north of Vance Road to south of I-44 and south of I-55 to Rte. 61/67. | | | | | | Engineering: | 0 | 40 | 40 | 84 | 0 | 0 |
| Route: MO 141 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P2360 | | | | | | Construction: | 0 | 0 | 0 | 1,115 | 0 | 0 |
| Length: 1.29 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 950 State: 329 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cat: Future Cost: 0 | | | | | | | | | | | | |
| Sec Cat: Preventative Maint Award Date: 2013 Anticipated Fed Cat: N.H.S. | | | | | | Estimate Total: 1,279 | | | | | | |
| County: St. Louis Bridge improvements on 8 bridges from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2991, A2992, A2994. | | | | | | Engineering: | 175 | 75 | 75 | 279 | 0 | 0 |
| Route: IS 170 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I1924 | | | | | | Construction: | 0 | 0 | 0 | 2,925 | 0 | 0 |
| Length: 2.36 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 2,491 State: 863 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cat: Future Cost: 0 | | | | | | | | | | | | |
| Sec Cat: Preventative Maint Award Date: 2013 Anticipated Fed Cat: S.T.P. | | | | | | Estimate Total: 3,529 | | | | | | |
| | | | | | | Federal Oversight | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 11

District 6

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|---------------|---|-------|---|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | 7/2010- Prior Prog. | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2015- 6/2015 | |
| | | | | | | | | | | | | |
| County: St. Louis Route: IS 170 Job No.: 6I1954 Length: 2.35 Fund Taking Care Of System Cat: Sec Cat: Rehab And Reconst | Bridge improvements on 10 bridges from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2986, A2987, A2991, A2992, and A2994. MPO: Y Fed: 3,624 State: 1,056 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: Bridge <div>Federal Oversight</div> Estimate Total: 5,028 | | | | | Engineering: | 348 | 441 | 0 | 0 | 0 | 0 |
| | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | Construction: | 0 | 4,239 | 0 | 0 | 0 | 0 | 0 | | | |
| | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| County: St. Louis Route: IS 170 Job No.: 6I2251 Length: 0.30 Fund Taking Care Of System Cat: Sec Cat: Rehab And Reconst | Bridge improvements at the Delmar Boulevard overpass. MPO: Y AC-State: 1,977 State: 539 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: S.T.P. <div>Federal Oversight</div> Estimate Total: 2,736 | | | | | Engineering: | 220 | 204 | 0 | 0 | 0 | 0 |
| | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | Construction: | 0 | 2,312 | 0 | 0 | 0 | 0 | 0 | | | |
| | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| County: St. Louis Route: IS 170 Job No.: 6I2308 Length: 6.80 Fund Safety Cat: Sec Cat: Urban Safety | Guardrail and guard cable improvements from I-270 to Page Avenue. MPO: Y Fed: 2,074 State: 355 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: Safety <div>Federal Oversight</div> Estimate Total: 2,519 | | | | | Engineering: | 90 | 60 | 60 | 145 | 0 | 0 |
| | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | Construction: | 0 | 0 | 0 | 2,164 | 0 | 0 | 0 | | | |
| | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| County: St. Louis Route: OR 270 Job No.: 6B0801K Length: 0.02 Fund Taking Care Of System Cat: Sec Cat: Rehab And Reconst | Bridge improvements on south outer road I-270 over Coldwater Creek. Funded by GARVEE. Project involves bridge A0210. Part of the Safe and Sound program. MPO: Y AC-State: 317 State: 101 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: Bridge <div>SAFE & SOUND</div> Estimate Total: 419 | | | | | Engineering: | 1 | 45 | 0 | 0 | 0 | 0 |
| | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | Construction: | 0 | 373 | 0 | 0 | 0 | 0 | 0 | | | |
| | | FFOS: | 0 | 373 | 0 | 0 | 0 | 0 | 0 | | | |
| | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 12

District 6

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | 7/2010- Prior Prog. | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2015- 6/2015 | |
| | | | | | | | | | | | | |
| County: St. Louis Bridge improvements at I-270 and Rte. N interchange. Project involves bridge L0745. | | | | | | Engineering: | 570 | 50 | 150 | 971 | 0 | 0 |
| Route: IS 270 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I1896 | | | | | | Construction: | 0 | 0 | 0 | 12,239 | 0 | 0 |
| Length: 0.11 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Fed: 10,424 State: 2,986 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cat: Taking Care Of System Future Cost: 0 | | | | | | | | | | | | |
| Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: Bridge | | | | | | Estimate Total: 13,980 | | | | | | |
| Federal Oversight | | | | | | | | | | | | |
| County: St. Louis Pavement improvements from north of Rte. 340 to I-70. | | | | | | Engineering: | 85 | 387 | 0 | 0 | 0 | 0 |
| Route: IS 270 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I2010B | | | | | | Construction: | 0 | 3,594 | 0 | 0 | 0 | 0 |
| Length: 5.34 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund AC-State: 3,457 State: 524 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cat: Statewide Interstate And Major Bridge Future Cost: 0 | | | | | | | | | | | | |
| Sec Cat: Preventative Maint Award Date: Winter 11 Anticipated Fed Cat: I/M | | | | | | Estimate Total: 4,066 | | | | | | |
| Federal Oversight | | | | | | | | | | | | |
| County: St. Louis Capacity and pavement improvements, pavement and shoulder widening and soundwalls from north of I-44 to south of Rte. 100. | | | | | | Engineering: | 10 | 100 | 879 | 0 | 0 | 0 |
| Route: IS 270 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I2010D | | | | | | Construction: | 0 | 0 | 10,197 | 0 | 0 | 0 |
| Length: 2.62 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund AC-State: 9,788 State: 1,388 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cat: Statewide Interstate And Major Bridge Future Cost: 0 | | | | | | | | | | | | |
| Sec Cat: Preventative Maint Award Date: 2012 Anticipated Fed Cat: I/M | | | | | | Estimate Total: 11,186 | | | | | | |
| Federal Oversight | | | | | | | | | | | | |
| County: St. Louis Pavement improvements at I-270 and I-70 ramps. | | | | | | Engineering: | 27 | 45 | 0 | 0 | 0 | 0 |
| Route: IS 270 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I2082 | | | | | | Construction: | 0 | 434 | 0 | 0 | 0 | 0 |
| Length: 0.49 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund AC-State: 418 State: 61 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cat: Taking Care Of System Future Cost: 0 | | | | | | | | | | | | |
| Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: I/M | | | | | | Estimate Total: 506 | | | | | | |
| Federal Oversight | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 13

District 6

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|--|--|--|---|-----------|--------|--------|--------|--------|---|
| | | | | | | | | | | 7/2010- 7/2011- 7/2012- 7/2013- 7/2014- | | | | | | |
| | | | | | | | | | | Prior Prog. | 6/2011 | 6/2012 | 6/2013 | 6/2014 | 6/2015 | |
| County: St. Louis Bridge improvements over Coldwater Creek west of I-170 interchange. Project involves bridge L0717. | | | | | | | | | | Engineering: | 0 | 50 | 50 | 229 | 0 | 0 |
| Route: IS 270 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I2099 | | | | | | | | | | Construction: | 0 | 0 | 0 | 2,309 | 0 | 0 |
| Length: 0.10 MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Fed: 1,966 State: 672 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Cat: Taking Care Of System Future Cost: 0 | | | | | | | | | | | | | | | | |
| Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: Bridge Federal Oversight | | | | | | | | | | | | | | | | |
| Estimate Total: 2,638 | | | | | | | | | | | | | | | | |
| County: St. Louis Pavement improvements on I-270 from east of I-170 to west of I-170 and west of Lilac to east of Bellefontaine Road and Rte. 67 from Cinder Road to south of the Missouri River Bridge. | | | | | | | | | | Engineering: | 95 | 119 | 0 | 0 | 0 | 0 |
| Route: IS 270 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I2130 | | | | | | | | | | Construction: | 0 | 1,294 | 0 | 0 | 0 | 0 |
| Length: 1.72 MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund AC-State: 1,245 State: 168 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Cat: Statewide Interstate And Major Bridge Future Cost: 0 | | | | | | | | | | | | | | | | |
| Sec Cat: Preventative Maint Award Date: Winter 11 Anticipated Fed Cat: I/M Federal Oversight | | | | | | | | | | | | | | | | |
| Estimate Total: 1,508 | | | | | | | | | | | | | | | | |
| County: St. Louis Bridge improvements at Rte. AC. Project involves bridge A0223. | | | | | | | | | | Engineering: | 330 | 20 | 20 | 142 | 0 | 0 |
| Route: IS 270 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I2233 | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,260 | 0 | 0 |
| Length: 0.10 MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Fed: 1,074 State: 368 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Cat: Taking Care Of System Future Cost: 0 | | | | | | | | | | | | | | | | |
| Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: Bridge Federal Oversight | | | | | | | | | | | | | | | | |
| Estimate Total: 1,772 | | | | | | | | | | | | | | | | |
| County: St. Louis Pavement improvements from Rte. 100 to I-64. | | | | | | | | | | Engineering: | 0 | 35 | 45 | 306 | 0 | 0 |
| Route: MO 340 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P2349 | | | | | | | | | | Construction: | 0 | 0 | 0 | 4,270 | 0 | 0 |
| Length: 4.80 MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund AC-State: 3,637 State: 1,019 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Cat: Taking Care Of System Future Cost: 0 | | | | | | | | | | | | | | | | |
| Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: S.T.P. | | | | | | | | | | | | | | | | |
| Estimate Total: 4,656 | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 14

District 6

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | 7/2010- Prior Prog. | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2014- 6/2015 | |
| | | | | | | | | | | | | |
| County: St. Louis Pavement improvements from Woodcrest Executive Drive to Rte. JJ (Ballas Road). | | | | | | Engineering: | 0 | 64 | 0 | 0 | 0 | 0 |
| Route: MO 340 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P2363 | | | | | | Construction: | 0 | 403 | 0 | 0 | 0 | 0 |
| Length: 0.70 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 344 State: 123 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint Award Date: Winter 11 Anticipated Fed Cat: S.T.P. | | | | | | Estimate Total: 467 | | | | | | |
| County: St. Louis Pavement improvements from Bennington Place to east of Schuetz Road. | | | | | | Engineering: | 0 | 62 | 60 | 0 | 0 | 0 |
| Route: MO 364 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P2364 | | | | | | Construction: | 0 | 0 | 802 | 0 | 0 | 0 |
| Length: 2.49 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 684 State: 240 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint Award Date: 2012 Anticipated Fed Cat: N.H.S. | | | | | | Estimate Total: 924 | | | | | | |
| County: St. Louis Bridge improvements at Rte. 40 westbound on-ramp from Chesterfield Airport Road. Project involves bridge A2168. | | | | | | Engineering: | 299 | 29 | 0 | 0 | 0 | 0 |
| Route: US 40 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P1884 | | | | | | Construction: | 0 | 397 | 0 | 0 | 0 | 0 |
| Length: 0.12 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 340 State: 86 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst Award Date: Summer 10 Anticipated Fed Cat: Bridge | | | | | | Estimate Total: 725 | | | | | | |
| County: St. Louis Bridge improvements at Rte. 340. Project involves bridge A1681. | | | | | | Engineering: | 78 | 16 | 0 | 0 | 0 | 0 |
| Route: US 40 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P1900 | | | | | | Construction: | 0 | 206 | 0 | 0 | 0 | 0 |
| Length: 0.09 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 176 State: 46 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst Award Date: Summer 10 Anticipated Fed Cat: S.T.P. | | | | | | Estimate Total: 300 | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 15

District 6

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | 7/2010- Prior Prog. | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2015- 6/2015 | |
| | | | | | | | | | | | | |
| County: St. Louis Bridge improvements at the Spirit of St. Louis Boulevard overpass. Project involves bridge A2169. | | | | | | Engineering: | 62 | 98 | 0 | 0 | 0 | 0 |
| Route: US 40 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P1901 | | | | | | Construction: | 0 | 1,392 | 0 | 0 | 0 | 0 |
| Length: 0.10 MPO: Y | | | | | | | | | | | | |
| Fund Cat: Taking Care Of System AC-State: 1,191 State: 299 Local: 0 | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Future Cost: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst Award Date: Summer 10 Anticipated Fed Cat: S.T.P. | | | | | | Estimate Total: 1,552 | | | | | | |
| County: St. Louis Westbound bridge improvements over Missouri River. Project involves bridge J1000R. | | | | | | Engineering: | 143 | 103 | 0 | 0 | 0 | 0 |
| Route: US 40 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P1977 | | | | | | Construction: | 0 | 1,477 | 0 | 0 | 0 | 0 |
| Length: 0.22 MPO: Y | | | | | | | | | | | | |
| Fund Cat: Taking Care Of System Fed: 1,263 State: 317 Local: 0 | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Future Cost: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst Award Date: Summer 10 Anticipated Fed Cat: Bridge | | | | | | Estimate Total: 1,723 | | | | | | |
| | | | | | | Federal Oversight | | | | | | |
| County: St. Louis ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building. | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US 40 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q2039C | | | | | | Construction: | 0 | 830 | 0 | 0 | 0 | 0 |
| Length: 0.21 MPO: Y | | | | | | | | | | | | |
| Fund Cat: Taking Care Of System Fed: 0 State: 830 Local: 0 | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Future Cost: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: State | | | | | | Estimate Total: 830 | | | | | | |
| County: St. Louis ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building. | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US 40 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q2039D | | | | | | Construction: | 0 | 1,430 | 0 | 0 | 0 | 0 |
| Length: 0.21 MPO: Y | | | | | | | | | | | | |
| Fund Cat: Taking Care Of System AC-State: 1,144 State: 286 Local: 0 | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Future Cost: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. | | | | | | Estimate Total: 1,430 | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|--|--|--|-------------------------------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | 7/2010- Prior Prog. | | 7/2011- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 |
| | | | | | | | | | | | | | | | | |
| County: St. Louis ITS system preservation, repair and upgrades at the Transportation Management Center (TMC) building. | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US 40 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q2039F | | | | | | | | | | Construction: | 0 | 765 | 0 | 0 | 0 | 0 |
| Length: 0.21 MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 612 State: 153 Local: 0 Future Cost: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. | | | | | | | | | | Estimate Total: 765 | | | | | | |
| County: St. Louis ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building. | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US 40 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q2246C | | | | | | | | | | Construction: | 0 | 0 | 855 | 0 | 0 | 0 |
| Length: 0.21 MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 0 State: 855 Local: 0 Future Cost: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: State | | | | | | | | | | Estimate Total: 855 | | | | | | |
| County: St. Louis ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building. | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US 40 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q2246D | | | | | | | | | | Construction: | 0 | 0 | 1,473 | 0 | 0 | 0 |
| Length: 0.21 MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 1,178 State: 295 Local: 0 Future Cost: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. | | | | | | | | | | Estimate Total: 1,473 | | | | | | |
| County: St. Louis ITS system preservation, repair and upgrades at the Transportation Management Center (TMC) building. | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US 40 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q2246F | | | | | | | | | | Construction: | 0 | 0 | 788 | 0 | 0 | 0 |
| Length: 0.21 MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 630 State: 158 Local: 0 Future Cost: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. | | | | | | | | | | Estimate Total: 788 | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 17

District 6

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | 7/2010- Prior Prog. | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2015- 6/2015 | |
| | | | | | | | | | | | | |
| County: St. Louis ITS operations, MoDOT staff, equipment Maintenance and Transportation management Center (TMC) operations at the TMC building. | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US 40 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q2341C | | | | | | Construction: | 0 | 0 | 0 | 881 | 0 | 0 |
| Length: 0.21 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 881 Local: 0 Future Cost: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: State Estimate Total: 881 | | | | | | | | | | | | |
| County: St. Louis ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building. | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US 40 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q2341D | | | | | | Construction: | 0 | 0 | 0 | 1,517 | 0 | 0 |
| Length: 0.21 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs AC-State: 1,214 State: 303 Local: 0 Future Cost: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 1,517 | | | | | | | | | | | | |
| County: St. Louis ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building. | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US 40 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q2341F | | | | | | Construction: | 0 | 0 | 0 | 812 | 0 | 0 |
| Length: 0.21 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs AC-State: 650 State: 162 Local: 0 Future Cost: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 812 | | | | | | | | | | | | |
| County: St. Louis ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building. | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US 40 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q2342C | | | | | | Construction: | 0 | 0 | 0 | 0 | 907 | 0 |
| Length: 0.21 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 907 Local: 0 Future Cost: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: State Estimate Total: 907 | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|---|--|--|--|--|--|--|--|--|--|-------------------------------------|----------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | 7/2010- Prior Prog. | | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2015- 6/2015 |
| | | | | | | | | | | | | | | | | |
| County: St. Louis ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building. Route: US 40 Job No.: 6Q2342D Length: 0.21 MPO: Y Fund AC-State: 1,250 State: 313 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. <div>Estimate Total: 1,563</div> | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 1,563 | 0 |
| | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Louis ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building. Route: US 40 Job No.: 6Q2342F Length: 0.21 MPO: Y Fund AC-State: 669 State: 167 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. <div>Estimate Total: 836</div> | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 836 | 0 |
| | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Louis ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building. Route: US 40 Job No.: 6Q2343C Length: 0.21 MPO: Y Fund Fed: 0 State: 934 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: State <div>Estimate Total: 934</div> | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 934 |
| | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Louis ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building. Route: US 40 Job No.: 6Q2343D Length: 0.21 MPO: Y Fund AC-State: 1,287 State: 322 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. <div>Estimate Total: 1,609</div> | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 1,609 |
| | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---------------|-----|----|-------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | 7/2010- Prior Prog. | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2015- 6/2015 |
| | | | | | | | | | | | |
| County: St. Louis Route: US 40 Job No.: 6Q2343F Length: 0.21 Fund Cat: Major Projects & Emerging Needs AC-State: 689 State: 172 Local: 0 Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 861 | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Construction: | 0 | 0 | 0 | 0 | 0 | 861 | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: St. Louis Route: US 40 Job No.: 6Q2347 Length: 0.21 Fund Cat: Major Projects & Emerging Needs AC-State: 2,719 State: 680 Local: 0 Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 3,399 | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Construction: | 0 | 0 | 3,399 | 0 | 0 | 0 | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: St. Louis Route: OR 44 Job No.: 6I1967 Length: 0.85 Fund Cat: Taking Care Of System AC-State: 492 State: 142 Local: 0 Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 814 | Engineering: | 180 | 10 | 5 | 42 | 0 | 0 | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Construction: | 0 | 0 | 0 | 577 | 0 | 0 | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: St. Louis Route: IS 44 Job No.: 6I2026 Length: 2.10 Fund Cat: Statewide Interstate And Major Bridge AC-State: 5,661 State: 749 Local: 0 Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: I/M Estimate Total: 6,435 | Engineering: | 25 | 50 | 50 | 402 | 0 | 0 | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Construction: | 0 | 0 | 0 | 5,908 | 0 | 0 | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 20

District 6

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | 7/2010- Prior Prog. | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2015- 6/2015 | |
| | | | | | | | | | | | | |
| County: St. Louis Bridge improvements from Mraz overpass to Rte. 141. Project includes bridges A3638, A3856, A0775, and A3998. | | | | | | Engineering: | 120 | 20 | 5 | 152 | 0 | 0 |
| Route: IS 44 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I2168 | | | | | | Construction: | 0 | 0 | 0 | 2,270 | 0 | 0 |
| Length: 2.42 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Fed: 1,934 State: 513 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cat: Taking Care Of System Future Cost: 0 | | | | | | | | | | | | |
| Sec Cat: Preventative Maint Award Date: 2013 Anticipated Fed Cat: Bridge Federal Oversight | | | | | | | | | | | | |
| Estimate Total: 2,567 | | | | | | | | | | | | |
| County: St. Louis Pavement improvements from the Franklin County line to east of Six Flags Road. | | | | | | Engineering: | 5 | 30 | 50 | 92 | 0 | 0 |
| Route: IS 44 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I2278 | | | | | | Construction: | 0 | 0 | 0 | 1,338 | 0 | 0 |
| Length: 3.33 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund AC-State: 1,282 State: 228 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cat: Statewide Interstate And Major Bridge Future Cost: 0 | | | | | | | | | | | | |
| Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: I/M Federal Oversight | | | | | | | | | | | | |
| Estimate Total: 1,515 | | | | | | | | | | | | |
| County: St. Louis Pavement improvements to eliminate ponding from west of Central Ave. to east of Six Flags Rd. | | | | | | Engineering: | 25 | 91 | 0 | 0 | 0 | 0 |
| Route: IS 44 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I2299 | | | | | | Construction: | 0 | 1,247 | 0 | 0 | 0 | 0 |
| Length: 2.71 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund AC-State: 1,199 State: 139 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cat: Taking Care Of System Future Cost: 0 | | | | | | | | | | | | |
| Sec Cat: Rehab And Reconst Award Date: Summer 10 Anticipated Fed Cat: I/M Federal Oversight | | | | | | | | | | | | |
| Estimate Total: 1,363 | | | | | | | | | | | | |
| County: St. Louis ITS operation and expansion from Allenton Road/Six Flags exit to Rte. 50. | | | | | | Engineering: | 20 | 150 | 100 | 50 | 238 | 0 |
| Route: IS 44 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q2039 | | | | | | Construction: | 0 | 0 | 0 | 0 | 3,464 | 0 |
| Length: 14.43 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund AC-State: 2,945 State: 1,057 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cat: Taking Care Of System Future Cost: 0 | | | | | | | | | | | | |
| Sec Cat: Systems Operations Award Date: 2014 Anticipated Fed Cat: S.T.P. Federal Oversight | | | | | | | | | | | | |
| Estimate Total: 4,022 | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | 7/2010- Prior Prog. | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2015- 6/2015 | |
| | | | | | | | | | | | | |
| County: St. Louis Signal, lighting and ADA facilities improvements at Bayless Avenue. Route: IS 55 Job No.: 612218 Length: 0.10 MPO: Y Fund AC-State: 507 State: 177 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Systems Operations Award Date: 2013 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 699</div> | | | | | | Engineering: | 15 | 25 | 20 | 44 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 0 | 595 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Louis Bridge improvements at Earth City Expressway. Project involves bridge A3207. Route: IS 70 Job No.: 612004 Length: 0.10 MPO: Y Fund Fed: 763 State: 261 Local: 0 Cat: Statewide Interstate And Major Bridge Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Fall 11 Anticipated Fed Cat: Bridge <div>Estimate Total: 1,054</div> | | | | | | Engineering: | 30 | 65 | 65 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 894 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Louis Bridge improvements on westbound Blanchette Bridge over the Missouri River. Project involves bridge L0561. Route: IS 70 Job No.: 612005 Length: 0.34 MPO: Y Fund Fed: 53,534 State: 13,384 Local: 0 Cat: Statewide Interstate And Major Bridge Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Fall 11 Anticipated Fed Cat: Bridge <div>Federal Oversight</div> <div>Estimate Total: 68,018</div> | | | | | | Engineering: | 1,100 | 600 | 4,518 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 61,800 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Louis Pavement improvements from Coldwater Creek to Rte. 67. Route: RT AC Job No.: 6S2230 Length: 1.53 MPO: Y Fund AC-State: 557 State: 169 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 786</div> | | | | | | Engineering: | 60 | 75 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 651 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 22

District 6

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|---|-----|-----|-------|-------|---|---|
| | | | | | | 7/2010- 7/2011- 7/2012- 7/2013- 7/2014- Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015 | | | | | | |
| | | | | | | | | | | | | |
| County: St. Louis Pavement improvements from Rte. 180 to Rte. 67. Route: RT B Job No.: 6S2229 Length: 2.15 MPO: Y Fund Taking Care Of System AC-State: 1,041 State: 340 Local: 0 Cat: Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 1,466 | | | | | | Engineering: | 85 | 20 | 20 | 119 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 0 | 1,222 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Louis Bridge improvements over Caulks Creek. Project involves bridge Z0787. Route: RT CC Job No.: 6S1980 Length: 0.10 MPO: Y Fund Taking Care Of System AC-State: 591 State: 169 Local: 0 Cat: Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Summer 10 Anticipated Fed Cat: S.T.P. Estimate Total: 1,040 | | | | | | Engineering: | 140 | 69 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 140 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 691 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Louis Pavement improvements from Conway Road to Rte. 100. Route: RT JJ Job No.: 6S1859 Length: 2.26 MPO: Y Fund Taking Care Of System AC-State: 2,943 State: 771 Local: 0 Cat: Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Summer 11 Anticipated Fed Cat: S.T.P. Estimate Total: 3,936 | | | | | | Engineering: | 222 | 30 | 235 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 3,449 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Louis City Pavement improvements from the St. Louis City limits to Spring Avenue. Route: MO 100 Job No.: 6P2236 Length: 4.04 MPO: Y Fund Taking Care Of System AC-State: 804 State: 226 Local: 0 Cat: Future Cost: 0 Sec Cat: Preventative Maint Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 1,075 | | | | | | Engineering: | 45 | 15 | 5 | 66 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 0 | 944 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 23

District 6

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|---------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | 7/2010- Prior Prog. | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2014- 6/2015 |
| | | | | | | | | | | | |
| County: St. Louis City Route: MO 100 Job No.: 6P2280 Length: 6.47 Fund Cat: Major Projects & Emerging Needs MPO: Y Fed: 0 State: 328 Local: 0 Award Date: Summer 10 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 333 | | | | | Engineering: | 5 | 22 | 0 | 0 | 0 | 0 |
| | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | Construction: | 0 | 306 | 0 | 0 | 0 | 0 |
| | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Louis City Route: MO 115 Job No.: 6P2237 Length: 4.96 Fund Cat: Taking Care Of System MPO: Y AC-State: 1,977 State: 525 Local: 0 Award Date: Spring 11 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 2,567 | | | | | Engineering: | 65 | 189 | 0 | 0 | 0 | 0 |
| | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | Construction: | 0 | 2,313 | 0 | 0 | 0 | 0 |
| | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Louis City Route: MO 30 Job No.: 6P2365 Length: 2.02 Fund Cat: Taking Care Of System MPO: Y AC-State: 782 State: 321 Local: 0 Award Date: 2013 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 1,103 | | | | | Engineering: | 0 | 50 | 50 | 84 | 0 | 0 |
| | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | Construction: | 0 | 0 | 0 | 919 | 0 | 0 |
| | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Louis City Route: MO 366 Job No.: 6S2234 Length: 5.10 Fund Cat: Taking Care Of System MPO: Y AC-State: 1,701 State: 470 Local: 0 Award Date: 2013 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 2,201 | | | | | Engineering: | 30 | 15 | 15 | 144 | 0 | 0 |
| | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | Construction: | 0 | 0 | 0 | 1,997 | 0 | 0 |
| | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 24

District 6

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | 7/2010- Prior Prog. | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2015- 6/2015 | |
| | | | | | | | | | | | | | | | | |
| County: St. Louis City Bridge and pavement improvements at Jamison Avenue. Project involves bridge A2317. | | | | | | | | | | Engineering: | 270 | 20 | 20 | 288 | 0 | 0 |
| Route: IS 44 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I2089 | | | | | | | | | | Construction: | 0 | 0 | 0 | 4,303 | 0 | 0 |
| Length: 0.21 MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Fed: 3,664 State: 967 Local: 0 Cat: Taking Care Of System Future Cost: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: Bridge Federal Oversight | | | | | | | | | | Estimate Total: 4,901 | | | | | | |
| County: St. Louis City Bridge improvements on the Poplar Street bridge. Project involves bridge A1500. Cost participation project with IDOT. | | | | | | | | | | Engineering: | 50 | 250 | 0 | 0 | 0 | 0 |
| Route: IS 55 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I2302 | | | | | | | | | | Construction: | 0 | 2,918 | 0 | 0 | 0 | 0 |
| Length: 0.21 MPO: Y | | | | | | | | | | FFOS: | 0 | 959 | 0 | 0 | 0 | 0 |
| Fund AC-State: 2,139 State: 70 Local: 959 Cat: Taking Care Of System Future Cost: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint Award Date: Fall 10 Anticipated Fed Cat: I/M Federal Oversight | | | | | | | | | | Estimate Total: 3,218 | | | | | | |
| County: St. Louis City Replace lighting on double deck structure and Poplar Street Bridge from east of Kingshighway to Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231. | | | | | | | | | | Engineering: | 6,058 | 50 | 5 | 194 | 0 | 0 |
| Route: IS 64 | | | | | | | | | | R/W: | 3,297 | 300 | 0 | 0 | 0 | 0 |
| Job No.: 6I0985 | | | | | | | | | | Construction: | 0 | 0 | 0 | 2,934 | 0 | 0 |
| Length: 3.52 MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund AC-State: 2,811 State: 672 Local: 0 Cat: Taking Care Of System Future Cost: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: I/M Federal Oversight | | | | | | | | | | Estimate Total: 12,838 | | | | | | |
| County: St. Louis City Seismic retrofit, replace drainage system and bridge maintenance from 8th Street to 21st Street. Includes retrofit at Ramp O. Project involves bridges A15017 and A15231. | | | | | | | | | | Engineering: | 550 | 439 | 0 | 0 | 0 | 0 |
| Route: IS 64 | | | | | | | | | | R/W: | 100 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I09850 | | | | | | | | | | Construction: | 0 | 5,720 | 0 | 0 | 0 | 0 |
| Length: 0.98 MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund AC-State: 5,498 State: 661 Local: 0 Cat: Taking Care Of System Future Cost: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: I/M Federal Oversight | | | | | | | | | | Estimate Total: 6,809 | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-----|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | 7/2010- Prior Prog. | | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2015- 6/2015 |
| | | | | | | | | | | | | | | | | |
| County: St. Louis City Bridge maintenance from 7th Street to 21st Street. 3 disconnected sections - 7th Street to 14th Street, 16th Street to 18th Street and 20th Street to 21st Street. | | | | | | | | | | Engineering: | 129 | 292 | 0 | 0 | 0 | 0 |
| Route: IS 64 | | | | | | | | | | R/W: | 500 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I0985P | | | | | | | | | | Construction: | 0 | 4,114 | 0 | 0 | 0 | 0 |
| Length: 1.22 MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund AC-State: 3,957 State: 449 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Cat: Taking Care Of System Future Cost: 0 | | | | | | | | | | | | | | | | |
| Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: I/M Federal Oversight | | | | | | | | | | Estimate Total: 5,035 | | | | | | |
| County: St. Louis City Add ramps, pavement improvements and auxiliary lanes at Tower Grove Ave. and replace Newstead Ave., Tower Grove Ave. and Taylor Ave. bridges from Kingshighway to Sarah St. Cost share project with Washington University Medical Center. \$4 million in 2012 and 2013. | | | | | | | | | | Engineering: | 643 | 50 | 50 | 1,609 | 0 | 0 |
| Route: IS 64 | | | | | | | | | | R/W: | 0 | 0 | 515 | 0 | 0 | 0 |
| Job No.: 6I1248 | | | | | | | | | | Construction: | 0 | 0 | 0 | 26,550 | 0 | 0 |
| Length: 0.92 MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 500 | 20,026 | 0 | 0 |
| Fund AC-State: 15,307 State: 941 Local: 12,526 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Cat: Major Projects & Emerging Needs Future Cost: 0 | | | | | | | | | | | | | | | | |
| Sec Cat: System Expansion Award Date: 2013 Anticipated Fed Cat: S.T.P. Federal Oversight | | | | | | | | | | Estimate Total: 29,417 | | | | | | |
| County: St. Louis City Bridge improvements at Jefferson Avenue. Project involves bridge A0839R. | | | | | | | | | | Engineering: | 450 | 15 | 533 | 0 | 0 | 0 |
| Route: IS 64 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I1897 | | | | | | | | | | Construction: | 0 | 0 | 7,865 | 0 | 0 | 0 |
| Length: 0.47 MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Fed: 6,706 State: 1,707 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Cat: Taking Care Of System Future Cost: 0 | | | | | | | | | | | | | | | | |
| Sec Cat: Rehab And Reconst Award Date: Summer 11 Anticipated Fed Cat: Bridge Federal Oversight | | | | | | | | | | Estimate Total: 8,863 | | | | | | |
| County: St. Louis City Bridge improvements on Poplar Street bridge and approaches from 21st Street to the Poplar Street Bridge. Project involves bridge A1501. | | | | | | | | | | Engineering: | 205 | 1,620 | 0 | 0 | 0 | 0 |
| Route: IS 64 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I2020 | | | | | | | | | | Construction: | 0 | 21,420 | 0 | 0 | 0 | 0 |
| Length: 1.48 MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund AC-State: 20,601 State: 2,439 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Cat: Taking Care Of System Future Cost: 0 | | | | | | | | | | | | | | | | |
| Sec Cat: Rehab And Reconst Award Date: Spring 11 Anticipated Fed Cat: I/M Federal Oversight | | | | | | | | | | Estimate Total: 23,245 | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 26

District 6

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|---------------|--------|--------|-----|-------------------------------------|---------|---------|---------|---------|--------|
| | | | | | | 7/2010- | 7/2011- | 7/2012- | 7/2013- | 7/2014- | |
| | | | | | | Prior Prog. | 6/2011 | 6/2012 | 6/2013 | 6/2014 | 6/2015 |
| County: St. Louis City Route: IS 70 Job No.: 6I1996 Length: 0.77 Fund Taking Care Of System Cat: Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: I/M <div>Federal Oversight</div> <div>Estimate Total: 5,900</div> | Bridge improvements on Poplar Street Bridge. Project involves bridge A15007. Cost participation project with IDOT. | Engineering: | 1,050 | 358 | 0 | 0 | 0 | 0 | | | |
| | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | Construction: | 0 | 4,492 | 0 | 0 | 0 | 0 | | | |
| | | FFOS: | 0 | 2,246 | 0 | 0 | 0 | 0 | | | |
| | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| County: St. Louis City Route: IS 70 Job No.: 6I2366 Length: 7.41 Fund Taking Care Of System Cat: Sec Cat: Preventative Maint Award Date: 2013 Anticipated Fed Cat: I/M <div>Federal Oversight</div> <div>Estimate Total: 5,027</div> | Pavement improvements from Bermuda Road to west of Union Boulevard and east of Kinghighway to St. Louis Avenue. | Engineering: | 0 | 100 | 125 | 362 | 0 | 0 | | | |
| | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | Construction: | 0 | 0 | 0 | 4,440 | 0 | 0 | | | |
| | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| County: St. Louis City Route: IS 70 Job No.: 6U1086 Length: 0.52 Fund Major Projects & Emerging Needs Cat: Sec Cat: System Expansion Award Date: Spring 11 Anticipated Fed Cat: I/M <div>Federal Oversight</div> <div>Estimate Total: 73,050</div> | Construction of connections from the new Mississippi River Bridge to I-70 west and to St. Louis City at Cass Avenue. Funded by GARVEE. | Engineering: | 11,101 | 3,109 | 0 | 0 | 0 | 0 | | | |
| | | R/W: | 12,300 | 0 | 0 | 0 | 0 | 0 | | | |
| | | Construction: | 0 | 46,540 | 0 | 0 | 0 | 0 | | | |
| | | FFOS: | 12,300 | 46,540 | 0 | 0 | 0 | 0 | | | |
| | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| County: St. Louis City Route: IS 70 Job No.: 6U1086C Length: 0.52 Fund Major Projects & Emerging Needs Cat: Sec Cat: System Expansion Award Date: Fall 10 Anticipated Fed Cat: I/M <div>Federal Oversight</div> <div>Estimate Total: 18,795</div> | Bridge improvements over I-70 at Cass Avenue and pavement, drainage, signals, and lighting at Broadway and Cass Avenue intersection. Involves bridge A6426. Funded by GARVEE. | Engineering: | 11,550 | 469 | 0 | 0 | 0 | 0 | | | |
| | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | Construction: | 0 | 6,776 | 0 | 0 | 0 | 0 | | | |
| | | FFOS: | 0 | 6,776 | 0 | 0 | 0 | 0 | | | |
| | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|---|-----------|------------|-----------|------------|----------|----------|
| | | | | | | 7/2010- 7/2011- 7/2012- 7/2013- 7/2014- | | | | | | |
| | | | | | | Prior Prog. | 6/2011 | 6/2012 | 6/2013 | 6/2014 | 6/2015 | |
| County: St. Louis City Signal, lighting and ADA facilities improvements at Skinker Parkway, Hodiamont Avenue and Union Blvd. | | | | | | Engineering: | 40 | 10 | 10 | 45 | 0 | 0 |
| Route: RT D | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S2242 | | | | | | Construction: | 0 | 0 | 0 | 541 | 0 | 0 |
| Length: 0.15 MPO: Y | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Safety Fed: 518 State: 88 Local: 0 | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cat: Future Cost: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Urban Safety Award Date: 2013 Anticipated Fed Cat: Safety | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimate Total: 646 | | | | | | | | | | | | |
| County: Various On-call preventive maintenance and pavement repair at various interstate locations in the St. Louis metro area. | | | | | | Engineering: | 0 | 42 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2I2163K | | | | | | Construction: | 0 | 600 | 0 | 0 | 0 | 0 |
| Length: 0.00 MPO: Y | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Statewide Interstate And Major Bridge Fed: 0 State: 642 Local: 0 | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cat: Future Cost: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint Award Date: Spring 11 Anticipated Fed Cat: State | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimate Total: 642 | | | | | | | | | | | | |
| County: Various On-call preventive maintenance and pavement repair at various interstate locations in Franklin and Jefferson Counties. | | | | | | Engineering: | 0 | 42 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2I2163L | | | | | | Construction: | 0 | 600 | 0 | 0 | 0 | 0 |
| Length: 0.00 MPO: Y | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Statewide Interstate And Major Bridge Fed: 0 State: 642 Local: 0 | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cat: Future Cost: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint Award Date: Spring 11 Anticipated Fed Cat: State | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimate Total: 642 | | | | | | | | | | | | |
| County: Various On-call asphalt pavement repair at various locations in St. Charles and St. Louis Counties and St. Louis City. | | | | | | Engineering: | 0 | 56 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2I2163M | | | | | | Construction: | 0 | 800 | 0 | 0 | 0 | 0 |
| Length: 0.00 MPO: Y | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Statewide Interstate And Major Bridge Fed: 0 State: 856 Local: 0 | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cat: Future Cost: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint Award Date: Spring 11 Anticipated Fed Cat: State | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimate Total: 856 | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | 7/2010- Prior Prog. | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2014- 6/2015 | |
| | | | | | | | | | | | | |
| County: Various Pavement improvements on various major routes in District 6. | | | | | | Engineering: | 10 | 26 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I2123B | | | | | | Construction: | 0 | 304 | 0 | 0 | 0 | 0 |
| Length: 0.00 MPO: Y | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund AC-State: 260 State: 70 Local: 0 | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cat: Taking Care Of System Future Cost: 0 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint Award Winter 11 Anticipated Fed Cat: S.T.P. | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimate Total: 340 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Various Bridge maintenance on various routes in Franklin County, Jefferson County, St. | | | | | | Engineering: | 30 | 130 | 0 | 0 | 0 | 0 |
| Route: Various Charles County, St. Louis County, and St. Louis City. | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P2307 | | | | | | Construction: | 0 | 1,020 | 0 | 0 | 0 | 0 |
| Length: 0.00 MPO: Y | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund AC-State: 872 State: 278 Local: 0 | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cat: Taking Care Of System Future Cost: 0 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint Award Winter 11 Anticipated Fed Cat: S.T.P. | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimate Total: 1,180 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Various Pavement improvements (non-interstate/asphalt) at various locations in District 6. | | | | | | Engineering: | 0 | 2 | 37 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P2346 | | | | | | Construction: | 0 | 0 | 525 | 0 | 0 | 0 |
| Length: 0.00 MPO: Y | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund AC-State: 448 State: 116 Local: 0 | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cat: Taking Care Of System Future Cost: 0 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint Award 2012 Anticipated Fed Cat: S.T.P. | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimate Total: 564 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Various Pavement improvements (non-interstate/concrete) at various locations in District 6. | | | | | | Engineering: | 0 | 2 | 37 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P2346B | | | | | | Construction: | 0 | 0 | 525 | 0 | 0 | 0 |
| Length: 0.00 MPO: Y | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund AC-State: 448 State: 116 Local: 0 | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cat: Taking Care Of System Future Cost: 0 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint Award 2012 Anticipated Fed Cat: S.T.P. | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimate Total: 564 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|---------------|--|----------|-----------|--------------|------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 |
| County: Various Route: Various Job No.: 6P2351 Length: 0.00 Fund Cat: Safety Fed: 45 State: 5 Local: 0 Future Cost: 0 MPO: Y Award Date: N/A Anticipated Fed Cat: Safety Sec Cat: Urban Safety Estimate Total: 50 | | | | | | Engineering: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | R/W: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | | 0 | 50 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | FFOS: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Various Route: Various Job No.: 6P2353 Length: 0.00 Fund Cat: Taking Care Of System AC-State: 461 State: 119 Local: 0 Future Cost: 0 MPO: Y Award Date: 2013 Anticipated Fed Cat: S.T.P. Sec Cat: Preventative Maint Estimate Total: 580 | | | | | | Engineering: | | 0 | 0 | 2 | 37 | 0 | 0 | | | | |
| | | | | | | R/W: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | | 0 | 0 | 0 | 541 | 0 | 0 | | | | |
| | | | | | | FFOS: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Various Route: Various Job No.: 6P2353B Length: 0.00 Fund Cat: Taking Care Of System AC-State: 461 State: 119 Local: 0 Future Cost: 0 MPO: Y Award Date: 2013 Anticipated Fed Cat: S.T.P. Sec Cat: Preventative Maint Estimate Total: 580 | | | | | | Engineering: | | 0 | 0 | 2 | 37 | 0 | 0 | | | | |
| | | | | | | R/W: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | | 0 | 0 | 0 | 541 | 0 | 0 | | | | |
| | | | | | | FFOS: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Various Route: Various Job No.: 6P2354 Length: 0.00 Fund Cat: Taking Care Of System AC-State: 897 State: 274 Local: 0 Future Cost: 0 MPO: Y Award Date: 2012 Anticipated Fed Cat: S.T.P. Sec Cat: Preventative Maint Estimate Total: 1,171 | | | | | | Engineering: | | 0 | 25 | 95 | 0 | 0 | 0 | | | | |
| | | | | | | R/W: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | | 0 | 0 | 1,051 | 0 | 0 | 0 | | | | |
| | | | | | | FFOS: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 30

District 6

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | 7/2010- Prior Prog. | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2015- 6/2015 | |
| | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 6P2355 Length: 0.00 MPO: Y Fund AC-State: 922 State: 280 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Preventative Maint Award Date: 2013 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 1,202</div> | | | | | | Engineering: | 0 | 0 | 25 | 95 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 0 | 1,082 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Various Route: Various Job No.: 6P2356 Length: 0.00 MPO: Y Fund AC-State: 327 State: 84 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Preventative Maint Award Date: Spring 11 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 411</div> | | | | | | Engineering: | 0 | 28 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 383 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Various Route: Various Job No.: 6P2356B Length: 0.00 MPO: Y Fund AC-State: 327 State: 84 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Preventative Maint Award Date: Spring 11 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 411</div> | | | | | | Engineering: | 0 | 28 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 383 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Various Route: Various Job No.: 6P2367 Length: 0.00 MPO: Y Fund AC-State: 1,744 State: 476 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: Systems Operations Award Date: Spring 11 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 2,220</div> | | | | | | Engineering: | 0 | 180 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 2,040 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------|
| | | | | | | 7/2010- Prior Prog. | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2014- 6/2015 | |
| | | | | | | | | | | | | |
| County: Various Pavement improvements on I-55, I-70, Rte. 30, Rte. 40, Rte. 100 and Rte. 366. | | | | | | Engineering: | 0 | 50 | 50 | 100 | 1,184 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P2368 | | | | | | Construction: | 0 | 0 | 0 | 0 | 17,254 | 0 |
| Length: 0.00 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 14,670 State: 3,968 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Future Cost: 0 | | | | | | | | | | | | |
| Sec Cat: Preventative Maint Award Date: 2014 Anticipated Fed Cat: S.T.P. | | | | | | Estimate Total: 18,638 | | | | | | |
| County: Various Pavement improvements on I-55, Rte. 67, I-70, Rte 100, Rte. 340, Rte. 370, Rte. K, Rte. M and Rte. MM. | | | | | | Engineering: | 0 | 50 | 50 | 200 | 200 | 2,236 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P2369 | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 35,031 |
| Length: 0.00 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 29,734 State: 8,033 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Future Cost: 0 | | | | | | | | | | | | |
| Sec Cat: Preventative Maint Award Date: 2015 Anticipated Fed Cat: S.T.P. | | | | | | Estimate Total: 37,767 | | | | | | |
| County: Various ITS maintenance and operations at various locations. | | | | | | Engineering: | 1 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q2037E | | | | | | Construction: | 0 | 0 | 0 | 955 | 0 | 0 |
| Length: 0.00 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 764 State: 191 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Future Cost: 0 | | | | | | | | | | | | |
| Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. | | | | | | Estimate Total: 956 | | | | | | |
| County: Various Motorist Assist operations and staff in District 6. These funds will be transferred to the District Operations budget. | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q2039B | | | | | | Construction: | 0 | 2,085 | 0 | 0 | 0 | 0 |
| Length: 0.00 MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 0 State: 2,085 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Future Cost: 0 | | | | | | | | | | | | |
| Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: State | | | | | | Estimate Total: 2,085 | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 |
| County: Various Route: Various Job No.: 6Q2039E Length: 0.00 MPO: Y Fund AC-State: 736 State: 184 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Systems Operations Award N/A Anticipated Fed Cat: S.T.P. Date: | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 33

District 6

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | | | | | | | | | | 7/2010- Prior Prog. | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | |
| County: Various ITS maintenance and operations at various locations. Route: Various Job No.: 6Q2341E Length: 0.00 MPO: Y Fund AC-State: 781 State: 195 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 976 | | | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 976 | 0 | 0 |
| | | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Various Motorist Assist operations and staff. These funds will be transferred to the Operations budget. Route: Various Job No.: 6Q2342B Length: 0.00 MPO: Y Fund Fed: 0 State: 2,278 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: State Estimate Total: 2,278 | | | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 2,278 | 0 |
| | | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Various ITS maintenance and operations at various locations. Route: Various Job No.: 6Q2342E Length: 0.00 MPO: Y Fund AC-State: 804 State: 201 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 1,005 | | | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 1,005 | 0 |
| | | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Various Motorist Assist operations and staff. These funds will be transferred to the Operations budget. Route: Various Job No.: 6Q2343B Length: 0.00 MPO: Y Fund Fed: 0 State: 2,347 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: State Estimate Total: 2,347 | | | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 2,347 |
| | | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 34

District 6

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|--|--|--|-------------------------------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | 7/2010- Prior Prog. | | 7/2011- 6/2011 | 7/2012- 6/2012 | 7/2013- 6/2013 | 7/2014- 6/2014 | 7/2015- 6/2015 |
| | | | | | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 6Q2343E Length: 0.00 | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 35

District 6

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------|-------------------------------------|----------------|----------------|----------------|---------------|---------------|
| | Prior Prog. | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | 7/2014-6/2015 |
| FFOS: | 33,781 | 84,688 | 12,909 | 28,592 | 0 | 0 |
| Total R/W: | 63,633 | 10,144 | 515 | 0 | 0 | 0 |
| Total Construction: | 0 | 181,581 | 120,225 | 129,737 | 36,024 | 45,385 |
| Paybacks: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total: | 63,633 | 191,725 | 120,740 | 129,737 | 36,024 | 45,385 |
| Total Engineering: | 51,340 | 16,971 | 9,999 | 9,125 | 2,222 | 2,474 |
| Grand Total: | 114,973 | 208,696 | 130,739 | 138,862 | 38,246 | 47,859 |

| | 2011 | 2012 | 2013 | 2014 | 2015 |
|-----------------|---------|--------|---------|--------|--------|
| State | 42,322 | 26,335 | 23,363 | 10,498 | 12,293 |
| AC-State | 151,810 | 37,456 | 72,699 | 27,748 | 35,566 |
| Local | 7,986 | 6,425 | 18,568 | 0 | 0 |
| Sub-total State | 202,118 | 70,216 | 114,630 | 38,246 | 47,859 |

| Federal | 2011 | 2012 | 2013 | 2014 | 2015 |
|--------------------|----------------|----------------|----------------|---------------|---------------|
| Sub-total Federal | 6,578 | 60,523 | 24,232 | 0 | 0 |
| Grand Total | 208,696 | 130,739 | 138,862 | 38,246 | 47,859 |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 36

District 6

TMA

Dollars in Thousands