



2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2010-7/2011-7/2012- 7/2013- 7/2014-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015 Engineering includes PE costs, CE costs and R/W incidentals. Widen two lanes to five lanes from west of High Street to west of Rte. 47 in County: Franklin 610 385 60 577 Engineering: Washington. Cost Share project with Washington. Maximum cost share funds Route: MO 100 \$4,398,769 in 2013. Washington is paying \$6,041,451 for construction and right of way. Job No.: 6P1994 R/W: 1,875 0 Length: 1.41 MPO: Y Construction: 9,088 AC-State: 3,507 State: 2,436 Local: 6,042 Fund Major Projects & Emerging Needs Cat: Future Cost: 0 FFOS: 1.875 8,566 Award 2013 Sec Cat: System Expansion Anticipated Fed Cat: S.T.P. Date: 0 0 0 0 Payments: Estimate Total: 12.595 Pavement improvements from Rte. KK to west of High Street and west of Rte. 47 to County: Franklin 15 5 63 0 Engineering: Washington Heights Drive. Route: MO 100 Job No.: 6P2140 R/W: 0 Length: 2.97 MPO: Y 872 Construction: 0 0 AC-State: 744 State: 196 Local: 0 Fund **Taking Care Of System** Future Cost: 0 FFOS: 0 Award Fall 11 Anticipated Fed Cat: S.T.P. Sec Cat: Preventative Maint Date: 0 0 Payments: Estimate Total: 955 Pavement improvements from Dubois Creek to I-44 in Grav Summit. County: Franklin 105 2 122 Engineering: 0 Route: MO 100 Job No.: 6P2206 R/W: Length: 9.19 MPO: Y Construction: 0 1,853 0 AC-State: 1,578 State: 407 Local: 0 **Taking Care Of System** Cat: Future Cost: 0 FFOS: 0 0 Award Sec Cat: Preventative Maint 2013 Anticipated Fed Cat: S.T.P. Date: Payments: 0 Estimate Total: 2.090 Relocate South Outer Road, construct turn lanes and widening from I-44 to County: Franklin 0 100 102 0 Engineering: Springfield Road. Cost Share project with Oak Grove. Maximum cost share funds Route: MO 185 \$1,256,406. Oak Grove will pay \$1,257,906 for construction and right of way. Job No.: 6S2118 1,300 R/W: 0 Length: 0.19 MPO: Y Construction: 1,416 0 0 0 AC-State: 684 State: 24 Local: 810 Fund **Major Projects & Emerging Needs** Cat: Future Cost: 0 FFOS: 1,300 1,416 0 Award Sec Cat: Safety Summer 10 Anticipated Fed Cat: S.T.P. Date: 0 0 0 Payments:

Jun-24-2010 Section 4 - 1 District 6 TMA Dollars in Thousands

Estimate Total: 2,918

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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	ion contingency applied to	construction cost in the year the project is awarded. compounded annually is applied to right-of-way and construction costs in program years 2,	3 4 and 5	STATE I	FISCAL Y	EAR PRO	OJECT B	UDGETII	NG
No inflatio		g From Other Sources (FFOS) or Payments.	5, <del>1</del> , and 5.	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County:	Franklin	Bridge improvements at Rte. 185 in Sullivan. Project involves bridge A2048R.	Engineering:	299	180	0	0	0	0
Route:			zngmeering.		100	ŭ	Ü	Ū	Ü
Job No.:			R/W:	0	0	0	0	0	0
Length:	0.80	MPO: Y	Construction:	0	2,550	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 2,180 State: 550 Local: 0 Future Cost: 0	Construction.	<u> </u>	2,330	<u> </u>			
	Rehab And Reconst	Award Date:  Summer 10 Anticipated Fed Cat: N.H.S.  Federal Oversight	FFOS:	0	0	0	0	0	0
		Estimate Total: 3,029	Payments:	0	0	0	0	0	0
,	Franklin OR 44	Relocate outer road from 0.2 mile east of Church Road to 0.14 mile east of Acid Mine Road. Cost Share with the City of Sullivan. Maximum cost share funds \$2,476,000.	Engineering:	265	75	206	0	0	0
Route: Job No.:		City of Sullivan will pay \$3,315,000 for Construction and Right of Way.	R/W:	0	2,500	0	0	0	0
Length: Fund		MPO: Y  AC-State: 223 State: 2,624 Local: 3,037	Construction:	0	0	3,103	0	0	0
Cat:	Major Projects & Emergi	Future Cost: 0							
Sec Cat:	System Expansion	Award 2012 Anticipated Fed Cat: S.T.P.	FFOS:	0	2,500	3,013	0	0	0
		Estimate Total: 6,149	Payments:	0	0	0	0	0	0
County:	Franklin	Pavement improvements from south of Steutermann Road to the Missouri River Bridge.	Engineering:	15	5	110	0	0	0
Route: Job No.:		BETTER			0	0	0	0	0
Length:		MPO: Y	R/W:	ď	0	U	0	0	U
Fund	Taking Care Of System	AC-State: 1,340 State: 345 Local: 0	Construction:	0	0	1,570	0	0	0
Cat:	Preventative Maint	Award Fall 11 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	0
Sec Cat.	Freventative Maint	Date: Fall 11 Anticipated Fed Cat: S.T.P.  Estimate Total: 1,700	Payments:	0	0	0	0	0	0
_	Franklin	Relocate north outer road and the signalization of Rte. 47 at the I-44 interchange in St. Clair. Cost Share project with St. Clair. Cost Share maximum \$2,294,270 in 2012.	Engineering:	20	162	204	0	0	0
Route: Job No.:		\$1,914,000 right of way donated by St. Clair.	R/W:		286	0	0	0	0
Length:		MPO: Y	'''	-		-	-	,	
Fund Cat:	Major Projects & Emergi	Construction:	0	0	2,643	0	0	0	
	Systems Operations	FFOS:	0	286	2,566	0	0	0	
<u> </u>	•	Date: Anticipated Fed Cat: S.T.P.  Estimate Total: 3,315	Payments:	0	0	0	0	0	0

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Jun-24-2010 Section 4 - 2 District 6 TMA Dollars in Thousands





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Jun-24-2010 Section 4 - 3 District 6 TMA **Dollars in Thousands** 

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Jun-24-2010 Section 4 - 4 District 6 TMA Dollars in Thousands

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Three percent project growth facto	construction cost in the year the project is awarded. compounded annually is applied to right-of-way and construction costs in program year	rs 2, 3, 4, and 5.	STATE 1	FISCAL Y 7/2010-		OJECT B 7/2012-		
No inflation is applied to the Fundi Engineering includes PE costs, CE			Prior Prog.			6/2013	6/2014	
County: Jefferson Route: IS 55	ITS device installations I-55 from Rte. M to Rte. 67 and add DMS on I-44, I-70, and I-64 at various locations.	Engineering:	300	150	50	246	0	0
Job No.: 6Q2038		R/W:	0	0	0	0	0	0
Length: <b>7.18</b>	MPO: Y					2.501		
Fund Cat: Taking Care Of System	AC-State: 2,982 State: 965 Local: 6 Future Cost: 6		0	0	0	3,501	0	0
Sec Cat: Systems Operations	Award Date: Anticipated Fed Cat: S.T.P. Federal Oversight	FFOS:	0	0	0	0	0	0
	Estimate Total: 4,24	Payments:	0	0	0	0	0	0
County: Jefferson Route: SP 61	Relocate Scenic Drive to provide two lanes in each direction and widen McNutt Street (Rte. 61 Spur) between Rte. 61/67 and I-55. Cost Share project with the City of	Engineering:	400	200	521	0	0	0
Job No.: <b>6S2262</b>	Herculaneum. Maximum cost share funds \$4 million.	R/W:	2,000	0	0	0	0	0
Length: 0.55	MPO: Y  AC-State: 4,526 State: 400 Local: 2,830	Construction:	0	0	7,035	0	0	0
Cat: Major Projects & Emerg	ng Needs Future Cost: (		2,000	0	6,830	0	0	0
Sec Cat: System Expansion	Award Date:  Summer 11 Anticipated Fed Cat: S.T.P.				,			
	Estimate Total: 10,15	Payments:	0	0	0	0	0	0
County: Jefferson Route: RT MM	Pavement improvements on Rte. MM from Geerdes Road to Rte. 30 and Rte. W from Rte. 30 to 0.4 mile north of Rte. 30.	Engineering:	25	5	5	29	0	0
Job No.: <b>6S2167</b>	BETTER ROADS	R/W:	0	0	0	0	0	0
Length: 1.23	MPO: Y	Construction:		0	0	374	0	0
Fund Cat: Taking Care Of System	AC-State: 318 State: 95 Local: 0 Future Cost: 0							
Sec Cat: Preventative Maint	Award 2013 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	0
	Date: Estimate Total: 43:	Payments:	0	0	0	0	0	0
County: Jefferson	Pavement improvements from Rte. A to Rte. 110.	Engineering:	17	5	5	40	0	0
Route: RT P								-
Job No.: <b>6L1000C</b> Length: <b>8.66</b>	MPO: Y	R/W:	0	0	0	0	0	0
Fund Taking Care Of System	Fed: 0 State: 591 Local: 0		0	0	0	541	0	0
Cat: Sec Cat: Low Type Resurfacing	Award 2013 Anticipated Fed Cat: State	FFOS:	0	0	0	0	0	0
See Cat. Low Type Resurfacing	Date: Estimate Total: 60	Payments:	0	0	0	0	0	0

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Jun-24-2010 Section 4 - 5 District 6 TMA **Dollars in Thousands** 





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Jun-24-2010 Section 4 - 6 District 6 TMA Dollars in Thousands

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Three percent	contingency applied to project growth factor	compounded ar	gram years	s 2, 3, 4, and 5.	STATE	FISCAL Y 7/2010-			UDGETI 7/2013-				
	applied to the Fundin ncludes PE costs, CE c	0		FOS) or Payments.				Prior Prog			6/2013	6/2014	6/2015
County: St. C	Charles	0 1		3 mile east of I-70 over the Nor	folk and Western Rail	road.	Engineering:	110	55	0	0	0	0
Route: MO	370	Project involve	es bridges	A5095, A5096, and A5097.			Zingini et inigi	110		Ü	Ü	ŭ	Ü
Job No.: 6P19	1943						R/W:	0	0	0	0	0	0
Length: <b>0.44</b>	ļ	MPO: Y											
Fund Cat: Taki	xing Care Of System			AC-State:	621 State: 160 I Futu	ocal: 0 re Cost: 0	Construction:	0	726	0	0	0	
Soo Cot: Dobo	ab And Reconst	Award S	mmor 10	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0
Sec Cat: Kenz	iad And Reconst	Date:	illiller 10	Anticipated Fed Cat. S.1.F.	Payments:	0	0	0	0	0	0		
	mty: St. Charles Bridge improvements on eastbound and westbound bridges over the Missouri River.  MO 370 Project involves eastbound and westbound bridge A4557.							65	30	0	0	0	0
Job No.: 6P1							R/W:	0	0	0	0	0	0
Length: <b>0.13</b>	3	MPO: Y										_	
Fund Cat: Taki	ing Care Of System			AC-State:	314 State: 83 L		Construction:	0	367	0	0	0	0
	ian And Reconst	Award Sur	mmer 10	Anticipated Fed Cat: <b>S.T.P.</b>	Federal Oversig		FFOS:	0	0	0	0	0	0
		Date:		•	ht Total: <b>462</b>	Payments:	0	0	0	0	0	0	
County: St. C	Charles	Pavement imp	rovement	s from I-70 to Elm Point Indus	trial Drive.		Engineering:	120	10	10	68	0	0
Route: MO	370				RF.	TTER	Engineering.	120	10	10	00	ŭ	Ü
Job No.: <b>6P2</b>					RO	ADS	R/W:	0	0	0	0	0	0
Length: <b>5.81</b>	[	MPO: Y				4					502		
Fund Cat: Taki	ing Care Of System			AC-State:		ocal: 0	Construction:	0	0	0	593	0	0
	ventative Maint	Award 201	13	Anticipated Fed Cat: <b>S.T.P.</b>	BRI	re Cost: 0	FFOS:	0	0	0	0	0	0
		Date:				Total: <b>801</b>	Payments:	0	0	0	0	0	0
County: St. C	Charles	Pavement imp	rovement	s from Rte. Z to Lake St. Louis	Boulevard.		Engineering:	5	10	5	147	0	0
Route: IS 7	70				DE.	TTER	gg.	- [		-		Ū	ŭ
Job No.: <b>6122</b>					RO	ADS	R/W:	0	0	0	0	0	0
Length: 4.87 Fund State	tewide Interstate And l	MPO: Y  Maior Bridge		AC-State:		Local: 0	Construction:	0	0	0	1,884	0	0
Cat:		Award	12	Antinimated End Cat. 1/34	Futu <b>Federal</b>	re Cost: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Prev	Cat: Preventative Maint Date: 2013 Anticipated Fed Cat: I/M Oversight  Estimate Total: 2,0							0	0	0	0	0	0

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Jun-24-2010 Section 4 - 7 District 6 TMA Dollars in Thousands





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Jun-24-2010 Section 4 - 9 District 6 TMA **Dollars in Thousands** 

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Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2010-7/2011-7/2012- 7/2013- 7/2014-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015 Engineering includes PE costs, CE costs and R/W incidentals. Pavement improvements from Rte. 61 to Rte. M and on Rte. F from Rte. D to Rte. 94. County: St. Charles 50 10 5 79 Engineering: Route: RT P Job No.: 6L1100 R/W: Length: 20.62 MPO: Y Construction: 1,143 Fed: 0 State: 1,237 Fund Local: **Taking Care Of System** Cat: Future Cost: 0 FFOS: Award Sec Cat: Low Type Resurfacing 2013 Anticipated Fed Cat: State Date: 0 0 0 Payments: Estimate Total: 1.287 ITS operation and expansion on Rte. 100 from Rte. 109 to McKnight Road and Rte. M County: St. Louis 20 150 100 50 238 Engineering: to South Point Road and Rte. 50 from Rte. 44 to Rte. 47 East. Route: MO 100 Job No.: 6Q2246 R/W: 0 0 0 Length: 26.98 MPO: Y Construction: 0 3,568 AC-State: 3,028 State: 1,098 Local: 0 Fund **Taking Care Of System** Future Cost: 0 FFOS: 0 0 Award Sec Cat: Systems Operations 2015 Anticipated Fed Cat: S.T.P. Date: 0 0 Payments: Estimate Total: 4,127 Right of way for ADA and drainage improvements from Rte. 61 (Lindbergh Blvd.) to County: St. Louis 1.299 Engineering: 100 100 0 0 Big Bend Blvd. Route: MO 100 Job No.: 6S1718 R/W: 735 Length: 4.86 MPO: Y Construction: 0 0 0 0 AC-State: 0 State: 935 Local: **Taking Care Of System** Cat: Future Cost: 10.001 - 15.000 0 FFOS: 0 0 Award Sec Cat: Rehab And Reconst **Future** Anticipated Fed Cat: N.H.S. Date: Payments: 0 Estimate Total: 2.234 Pavement improvements from Rte. 141 to Westglen Farms Drive. County: St. Louis 50 5 530 40 550 Engineering: Route: MO 100 Job No.: 6S2085 R/W: 500 0 Length: 5.91 MPO: Y Construction: 0 0 8,717 AC-State: 7,410 State: 2,452 Local: 0 Fund **Taking Care Of System** Cat: Future Cost: 0 FFOS: Award Sec Cat: Rehab And Reconst 2014 Anticipated Fed Cat: N.H.S. Date: 0 Payments: Estimate Total: 10,392

Jun-24-2010 Section 4 - 10 District 6 TMA **Dollars in Thousands** 

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Three per	tion contingency applied to cent project growth facto	r compound	ded annually is	in program years	2, 3, 4, and 5.	STATI	E FISCAL Y 7/2010-		OJECT B 7/2012-	UDGETI 7/2013-	NG 7/2014-		
	on is applied to the Funding includes PE costs, CE o							Prior Pro	g. 6/2011	6/2012	6/2013	6/2014	6/2015
County:	St. Louis	Bridge in	nprovements a	t I-270 and Rte. N interchange.	Project involve	s bridge L0745.	Engineering:	570	50	150	971	0	
Route:	IS 270						Engineering.	370	30	130	7/1	U	ď
Job No.:	611896						R/W:	0	0	0	0	0	0
Length:	0.11	MPO: Y					G:				12 220		
Fund Cat:	Taking Care Of System			Fed: 10,424	State: 2,9	086 Local: 0	Construction:	0	0	0	12,239	0	0
	Rehab And Reconst	Award Date:	2013	Anticipated Fed Cat: <b>Bridge</b>		Future Cost: 0 Federal Oversight	FFOS:	0	0	0	0	0	0
		Estimate Total: 13,980						0	0	0	0	0	0
County: Route:	St. Louis	Pavemen	nt improvement		Engineering:	85	387	0	0	0	0		
	6I2010B					BETTER	R/W:	0	0	0	0	0	0
Length: Fund		MPO: Y		AC-State:	3,457 State:	524 Local: 0	Construction:	0	3,594	0	0	0	0
Cat:	Statewide Interstate And Major Bridge  AC-State. 3,437 State. 324 Eocal. 6  Future Cost: 0												
Sec Cat:	at: Preventative Maint Award Date: Winter 11 Anticipated Fed Cat: I/M Federal Oversight						FFOS:	0	0	0	0	0	0
		Dute.			_	mate Total: 4,066	Payments:	0	0	0	0	0	0
	St. Louis			improvements, pavement and of I-44 to south of Rte. 100.	shoulder widen	ing and	Engineering:	10	100	879	0	0	0
Route:		Soundwa	ins it om not th	of 1-44 to south of Ric. 100.		BETTER	0 0						
	6I2010D	MDO W				ROADS	R/W:	0	0	0	0	0	0
Length: Fund		MPO: Y	,	AC-State:	9,788 State:	1,388 Local: 0	Construction:	0	0	10,197	0	0	0
Cat:	Statewide Interstate And	Major Brio	age			Future Cost: 0	77700						
Sec Cat:	Preventative Maint	Award	2012	Anticipated Fed Cat: I/M		Federal	FFOS:	0	0	0	0	0	0
		Date:		•	_	Oversight nate Total: 11,186	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavemen	t improvement	s at I-270 and I-70 ramps.			Engineering:	27	45	0	0	0	0
Route:	IS 270					RETTER	Engineering.	- '		v	v	3	Ĭ
Job No.:						ROADS	R/W:	0	0	0	0	0	0
Length: Fund		MPO: Y		AC-State:	418 State:	61 Local: 0	Construction:	0	434	0	0	0	0
Cat:	Taking Care Of System	Award		To suite.	- State.	Future Cost: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date:	Winter 11	Anticipated Fed Cat: I/M	_	FUTURE	Payments:	0	0	0	0	0	0
					Es	stimate Total: 506	· · · · · · · · · · · · · · · · · · ·			-	-	-	

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Jun-24-2010 Section 4 - 13 District 6 TMA Dollars in Thousands





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Phone (573) 526-8058 Fax (573) 526-8052 Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2010-7/2011-7/2012- 7/2013- 7/2014-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015 Engineering includes PE costs, CE costs and R/W incidentals. Bridge improvements over Coldwater Creek west of I-170 interchange. Project County: St. Louis 50 50 229 Engineering: involves bridge L0717. Route: **IS 270** Job No.: 6I2099 R/W: Length: **0.10** MPO: Y Construction: 2,309 Fed: 1,966 State: 672 Local: **Taking Care Of System** Cat: Future Cost: 0 FFOS: Federal Award 2013 Sec Cat: Rehab And Reconst Anticipated Fed Cat: Bridge Date: Oversight 0 0 0 Payments: Estimate Total: 2.638 Pavement improvements on I-270 from east of I-170 to west of I-170 and west of Lilac County: St. Louis 95 0 0 119 Engineering: to east of Bellefontaine Road and Rte. 67 from Cinder Road to south of the Missouri Route: **IS 270** River Bridge. Job No.: 6I2130 R/W: Length: 1.72 MPO: Y 1.294 Construction: 0 0 Fund AC-State: 1,245 State: 168 Local: 0 Statewide Interstate And Major Bridge Cat: Future Cost: 0 FFOS: 0 0 Federal Award Sec Cat: Preventative Maint Winter 11 Anticipated Fed Cat: I/M Oversight Date: 0 0 Payments: Estimate Total: 1,508 Bridge improvements at Rte. AC. Project involves bridge A0223. County: St. Louis 330 142 Engineering: 20 20 0 Route: **IS 270** Job No.: 6I2233 R/W: Length: 0.10 MPO: Y Construction: 0 0 1,260 Fed: 1,074 State: **368** Local: Fund **Taking Care Of System** Cat: Future Cost: 0 FFOS: 0 0 Federal Award 2013 Sec Cat: Rehab And Reconst Anticipated Fed Cat: Bridge Date: Oversight Payments: 0 Estimate Total: 1.772 Pavement improvements from Rte. 100 to I-64. County: St. Louis 45 35 306 Engineering: Route: MO 340 Job No.: 6P2349 R/W: 0 Length: 4.80 MPO: Y Construction: 4,270 0 AC-State: 3,637 State: 1,019 Local: 0 **Taking Care Of System** Cat: Future Cost: 0 FFOS: 0 Award Sec Cat: Rehab And Reconst 2013 Anticipated Fed Cat: S.T.P. Date: 0 Payments: Estimate Total: 4,656

Jun-24-2010 Section 4 - 14 District 6 TMA Dollars in Thousands

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	plied to construction cost in the year the project is awarded. I factor compounded annually is applied to right-of-way and construction costs in program ye	ars 2, 3, 4, and 5.	STATE	FISCAL Y				
No inflation is applied to the	Funding From Other Sources (FFOS) or Payments. s, CE costs and R/W incidentals.	, , ,	Prior Prog	7/2010- . 6/2011		7/2012- 6/2013	7/2013- 6/2014	
County: St. Louis	Pavement improvements from Woodcrest Executive Drive to Rte. JJ (Ballas Road).	Engineering:	0	64	0	0	0	0
Route: MO 340	DETTE	Engineering.		0.	v	ŭ	ŭ	Ü
Job No.: <b>6P2363</b>	ROAD	R/W:	0	0	0	0	0	0
Length: <b>0.70</b>	MPO: Y							
Fund Cate Of S	AC-State: 344 State: 123 Local:		0	403	0	0	0	0
Cat: Sec Cat: Preventative Main	Future Cost:  Award Winter 11 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	0
	Date: Estimate Total: 4	Payments:	0	0	0	0	0	0
County: St. Louis	Pavement improvements from Bennington Place to east of Schuetz Road.	Engineering:	0	62	60	0	0	0
Route: MO 364	RETTE	2						
Job No.: <b>6P2364</b>	ROAD	R/W:	0	0	0	0	0	0
Length: 2.49	MPO: Y	Construction:	ا ا	0	802	0	0	0
Fund Cat: Taking Care Of S	AC-State: 684 State: 240 Local:	v <sub>I</sub>	U U	<u> </u>	002	<b>U</b>	<b>U</b>	
	Award Award Fad Cat. NH S	FFOS:	0	0	0	0	0	0
Sec Cat: Preventative Main	Date:	Payments:	اما	0	0	0	0	0
	Estimate Total: 9	24	<u> </u>			•		Ů
County: St. Louis	Bridge improvements at Rte. 40 westbound on-ramp from Chesterfield Airport Road Project involves bridge A2168.	Engineering:	299	29	0	0	0	0
Route: US 40	1 roject involves bridge 12100.							
Job No.: <b>6P1884</b>		R/W:	0	0	0	0	0	0
Length: <b>0.12</b>	MPO: Y	Construction:	اها	397	0	0	0	0
Fund Cat: Taking Care Of S	stem Fed: 340 State: 86 Local: Future Cost:	<b>'</b>	<u> </u>	391				
	Award	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Recor	t Summer 10 Anticipated Fed Cat: Bridge  Estimate Total: 7	Payments:	0	0	0	0	0	0
County: St. Louis	Bridge improvements at Rte. 340. Project involves bridge A1681.	Enginoarina	78	16	0	0	0	0
Route: US 40		Engineering:	/8	16	U	U	U	U
Job No.: <b>6P1900</b>		R/W:	0	0	0	0	0	0
Length: <b>0.09</b>	MPO: Y			201	•		•	
Fund Cat: Taking Care Of S	stem AC-State: 176 State: 46 Local: Future Cost:	Construction:	0	206	0	0	0	
Sec Cat: Rehab And Recor	Award Summer 10 Anticipated Fed Cat. S.T.P.	FFOS:	0	0	0	0	0	0
	Date: Estimate Total: 3	Payments:	0	0	0	0	0	0

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Jun-24-2010 Section 4 - 15 District 6 TMA **Dollars in Thousands** 





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Jun-24-2010 Section 4 - 16 District 6 TMA Dollars in Thousands

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Jun-24-2010 Section 4 - 17 District 6 TMA Dollars in Thousands

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Jun-24-2010 Section 4 - 18 District 6 TMA Dollars in Thousands

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Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2010-7/2011-7/2012- 7/2013- 7/2014-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015 Engineering includes PE costs, CE costs and R/W incidentals. ITS operations, contract staffing and professional services at the Transportation County: St. Louis Engineering: Management Center (TMC) building. Route: US 40 Job No.: 6O2342D R/W: MPO: Y Length: 0.21 Construction: 0 1,563 AC-State: 1,250 State: 313 Local: 0 Fund Major Projects & Emerging Needs Cat: Future Cost: 0 FFOS: Award N/A Sec Cat: Systems Operations Anticipated Fed Cat: S.T.P. Date: 0 0 0 Payments: Estimate Total: 1.563 ITS system preservation, repairs and upgrades at the Transportation Management County: St. Louis 0 0 Engineering: Center (TMC) building. Route: US 40 Job No.: 6Q2342F R/W: Length: 0.21 MPO: Y Construction: 0 836 AC-State: 669 State: 167 Local: 0 Fund Major Projects & Emerging Needs Future Cost: 0 FFOS: 0 0 Award N/A Sec Cat: Systems Operations Anticipated Fed Cat: S.T.P. Date: 0 Payments: Estimate Total: 836 ITS operations, MoDOT staff, equipment maintenance and TMC operations at the County: St. Louis 0 Engineering: 0 0 Transportation Management Center (TMC) building. Route: US 40 Job No.: 6Q2343C R/W: MPO: Y Length: 0.21 934 Construction: 0 0 Fed: 0 State: 934 Local: Major Projects & Emerging Needs Cat: Future Cost: 0 0 FFOS: 0 0 Award Sec Cat: Systems Operations N/A Anticipated Fed Cat: State Date: 0 Payments: 0 Estimate Total: 934 ITS operations, contract staffing and professional services at the Transportation County: St. Louis 0 0 Engineering: Management Center (TMC) building. Route: US 40 Job No.: 6Q2343D R/W: 0 Length: 0.21 MPO: Y Construction: 0 0 0 1,609 AC-State: 1,287 State: 322 Local: 0 Fund Major Projects & Emerging Needs Cat: Future Cost: 0 FFOS: 0 Award Sec Cat: Systems Operations N/A Anticipated Fed Cat: S.T.P. Date: 0 0 Payments: Estimate Total: 1,609

Jun-24-2010 Section 4 - 19 District 6 TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





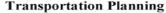
2217 St. Marys Blvd.

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Jun-24-2010 Section 4 - 20 District 6 TMA Dollars in Thousands

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	tion contingency applied to cent project growth factor			s 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO		UDGETI			
No inflati	on is applied to the Funding includes PE costs, CE	ng From Ot	ther Sources (FI		,,,,,	-,-, -,	Prior Prog	7/2010- . 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County:	St. Louis	Pavemen	t improvements	from Rte. 180 to Rte. 67.		Engineering:	85	20	20	119	0	0
Route:	RT B					Engineering.		20	20	11)	Ū	Ü
Job No.:	6S2229					R/W:	0	0	0	0	0	0
Length:	2.15	MPO: Y										
Fund Cat:	Taking Care Of System			AC-State:	1,041 State: 340 Local: 0 Future Cost: 0	Construction:	0	0	0	1,222	0	
Sec Cat:	Rehab And Reconst	Award Date:	2013	Anticipated Fed Cat: S.T.P.		FFOS:	0	0	0	0	0	0
					Estimate Total: 1,466	Payments:	0	0	0	0	0	0
1	St. Louis RT CC	Bridge in	nprovements ov	er Caulks Creek. Project invo	lves bridge Z0787.	Engineering:	140	69	0	0	0	0
	6S1980					R/W:	140	0	0	0	0	0
Length:		MPO: Y				10,,,,	1.0	Ü	Ū	Ū	Ü	ŭ
Fund Cat:	Taking Care Of System			AC-State:	591 State: 169 Local: 0	Construction:	0	691	0	0	0	0
		Award			Future Cost: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Date:	Summer 10	Anticipated Fed Cat: <b>S.T.P.</b>	5 4 5 5 4 4 4 4	Payments:	0	0	0	0	0	0
	~ ~ .	D	4:	f C D 14. D4. 14	Estimate Total: 1,040	.,						
1	St. Louis	Pavemen	t improvements	s from Conway Road to Rte. 10	JU.	Engineering:	222	30	235	0	0	0
Route:	6S1859					D/W/		0	0		0	0
Length:		MPO: Y				R/W:	"	0	0	0	0	0
Fund	Taking Care Of System	MIO. I		AC-State:	2,943 State: 771 Local: 0	Construction:	0	0	3,449	0	0	0
Cat:		Award	C 11	Auticinated Fr. 1.C. 4. G. F. P.	Future Cost: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Date:	Summer 11	Anticipated Fed Cat: <b>S.T.P.</b>	Estimate Total: <b>3,936</b>	Payments:	0	0	0	0	0	0
County:	St. Louis City	Pavemen	t improvements	from the St. Louis City limits	to Spring Avenue.	Engineering:	45	15	5	66	0	0
Route:	MO 100				DETTED	Engineering.	43	13	3	00	U	· ·
Job No.:	6P2236				R/W:	0	0	0	0	0	0	
Length:	4.04	MPO: Y		ROADS			0	0	0	944	Λ	0
Fund Cat:	Taking Care Of System			AC-State: 804 State: 226 Local: 0 Future Cost: 0		Construction:	- U	U	U	944	0	
	Preventative Maint	Award Date:	2013	Anticipated Fed Cat: S.T.P.	BRIGHTER		0	0	0	0	0	0
			Estimate Total: 1,075				0	0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010 Section 4 - 23 District 6 TMA Dollars in Thousands





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0 11	o construction cost in the year the project is awarded. r compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STA	ATE FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
1 0 0	ng From Other Sources (FFOS) or Payments.	Prior 1	7/2010- Prog. 6/2011		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: St. Louis City	Improve existing ADA ramps from Broadway Street to McCausland Avenue.  Engineeri	ıg: 5	22	0	0	0	0
Route: MO 100	Elighteen	5.		v	v	v	v
Job No.: <b>6P2280</b>	R	V: 0	0	0	0	0	0
Length: <b>6.47</b>	MPO: Y						
Fund Cat: Major Projects & Emerg	Future Cost: 0		306	0	0	0	
Sec Cat: Safety	Award Summer 10 Anticipated Fed Cat: State	S:   0	0	0	0	0	0
See Can Barely	Date: Estimate Total: 333	ts: 0	0	0	0	0	0
County: St. Louis City Route: MO 115	Pavement improvements on Rte. 115 from the St. Louis City limits to Salisbury Street and Salisbury Street from Natural Bridge Road to I-70.  Engineeri	ıg: 65	189	0	0	0	0
Job No.: <b>6P2237</b>	KUADS	V: 0	0	0	0	0	0
Length: 4.96 Fund Cott. Taking Care Of System	MPO: Y  AC-State: 1,977 State: 525 Local: 0  Construction	on: O	2,313	0	0	0	0
Cat:	Future Cost: 0  Award 6 - 11 A C - 15 I C - 5 T P	S: 0	0	0	0	0	0
Sec Cat: Preventative Maint	Date: Spring 11 Anticipated Fed Cat: S.1.P.	ts:	0	0	0	0	0
G	Estimate Total: 2,567  Pavement improvements from Grand Boulevard to I-55.		<u> </u>				
County: St. Louis City Route: MO 30	Engineeri	ıg: 0	50	50	84	0	0
Job No.: <b>6P2365</b>	KUADS	W: 0	0	0	0	0	0
Length: 2.02 Fund Taking Comp Of Southern	MPO: Y  AC-State: 782 State: 321 Local: 0  Construction	on:	0	0	919	0	0
Cat: Taking Care Of System	Future Cost: 0	S: 0	0	0	0	0	0
Sec Cat: Preventative Maint	Award 2013 Anticipated Fed Cat: S.T.P.  Estimate Total: 1,103	ts:	0	0	0	0	0
County: St. Louis City	Pavement improvements from the St. Louis City limits to Broadway Street.		1.5		111		^
Route: <b>MO 366</b>	Engineeri	ıg: 30	15	15	144	0	0
Job No.: <b>6S2234</b>	R	V: 0	0	0	0	0	0
Length: 5.10	MPO: Y  AC State: 1701 State: 470 Level: 0 Construction	on: O	0	0	1,997	0	0
Fund Cat: Taking Care Of System	Future Cost: 0		Ů				
Sec Cat: Preventative Maint	Award Date: FFG Award Date: FF	S: 0	0	0	0	0	0
	Estimate Total: 2,201 Paymer	ts: 0	0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010 Section 4 - 24 District 6 TMA Dollars in Thousands





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Jun-24-2010 Section 4 - 25 District 6 TMA Dollars in Thousands

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Jun-24-2010 Section 4 - 26 District 6 TMA Dollars in Thousands

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Payments:

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Phone (573) 526-8052 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

STATE FISCAL YEAR PROJECT BUDGETING Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2010-7/2011-7/2012- 7/2013- 7/2014-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015 Engineering includes PE costs, CE costs and R/W incidentals. Signal, lighting and ADA facilities improvements at Skinker Parkway, Hodiamont County: St. Louis City 40 10 10 45 Engineering: Avenue and Union Blvd. Route: RT D Job No.: 6S2242 R/W: Length: 0.15 MPO: Y Construction: 541 Fed: **518** State: 88 Local: Fund Safety Cat: Future Cost: 0 FFOS: Award 2013 Sec Cat: Urban Safety Anticipated Fed Cat: Safety Date: 0 0 0 Payments: Estimate Total: 646 County: Various On-call preventive maintenance and pavement repair at various interstate locations in 42 0 0 Engineering: the St. Louis metro area. Route: Various Job No.: 2I2163K R/W: Length: 0.00 MPO: Y Construction: 600 0 Fed: 0 State: 642 Fund Local: Statewide Interstate And Major Bridge Future Cost: 0 FFOS: 0 0 Award Sec Cat: Preventative Maint Spring 11 Anticipated Fed Cat: State Date: 0 Payments: Estimate Total: 642 On-call preventive maintenance and pavement repair at various interstate locations in County: Various 42 Engineering: 0 0 0 Franklin and Jefferson Counties. Route: Various Job No.: 2I2163L R/W: Length: 0.00 MPO: Y Construction: 600 0 0 Fed: 0 State: 642 Local: Statewide Interstate And Major Bridge Cat: Future Cost: 0 FFOS: 0 0 0 Award Sec Cat: Preventative Maint Spring 11 Anticipated Fed Cat: State Date: 0 Payments: 0 Estimate Total: 642 On-call asphalt payement repair at various locations in St. Charles and St. Louis County: Various 56 0 0 Engineering: Counties and St. Louis City. Route: Various Job No.: 2I2163M R/W: 0 Length: 0.00 MPO: Y Construction: 800 0 0 0 0 State: Fund Fed: 856 Local: Statewide Interstate And Major Bridge Cat: Future Cost: 0 FFOS: 0 Award Sec Cat: Preventative Maint Spring 11 Anticipated Fed Cat: State Date:

Jun-24-2010 Section 4 - 28 District 6 TMA Dollars in Thousands

Estimate Total: 856

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2010-7/2011-7/2012- 7/2013- 7/2014-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015 Engineering includes PE costs, CE costs and R/W incidentals. Pavement improvements on various major routes in District 6. County: Various 10 26 Engineering: Route: Various Job No.: 6I2123B R/W: Length: 0.00 MPO: Y 304 Construction: 0 AC-State: **260** State: **70** Local: Fund **Taking Care Of System** Cat: Future Cost: 0 FFOS: Award Sec Cat: Preventative Maint Winter 11 Anticipated Fed Cat: S.T.P. Date: 0 0 0 Payments: Estimate Total: 340 Bridge maintenance on various routes in Franklin County, Jeffeson County, St. County: Various 30 0 0 0 130 Engineering: Charles County, St. Louis County, and St. Louis City. Route: Various Job No.: 6P2307 R/W: Length: 0.00 MPO: Y 1.020 Construction: 0 0 AC-State: 872 State: 278 Local: 0 Fund **Taking Care Of System** Future Cost: 0 FFOS: 0 0 Award Sec Cat: Preventative Maint Anticipated Fed Cat: S.T.P. Winter 11 Date: 0 0 Payments: Estimate Total: 1,180 Pavement improvements (non-interstate/asphalt) at various locations in District 6. County: Various 37 Engineering: 2 0 0 Route: Various Job No.: 6P2346 R/W: Length: 0.00 MPO: Y Construction: 525 0 0 AC-State: 448 State: 116 Local: 0 **Taking Care Of System** Cat: Future Cost: 0 FFOS: 0 0 0 Award Sec Cat: Preventative Maint 2012 Anticipated Fed Cat: S.T.P. Date: Payments: 0 Estimate Total: 564 Pavement improvements (non-interstate/concrete) at various locations in District 6. County: Various 37 2 0 Engineering: Route: Various Job No.: 6P2346B R/W: 0 Length: 0.00 MPO: Y Construction: 525 0 0 448 State: 116 Local: 0 Fund AC-State: **Taking Care Of System** Cat: Future Cost: 0 FFOS: 0 Award Sec Cat: Preventative Maint 2012 Anticipated Fed Cat: S.T.P. Date: 0 0 Payments: Estimate Total: 564

Jun-24-2010 Section 4 - 29 District 6 TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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Phone (573) 526-8058 Fax (573) 526-8052 Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2010-7/2011-7/2012- 7/2013- 7/2014-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015 Engineering includes PE costs, CE costs and R/W incidentals. On-call work zone enforcement on various routes in District 6. County: Various Engineering: Route: Various Job No.: 6P2351 R/W: Length: 0.00 MPO: Y Construction: 50 0 Fed: 45 State: 5 Local: Fund Safety Cat: Future Cost: 0 FFOS: Award N/A Sec Cat: Urban Safety Anticipated Fed Cat: Safety Date: 0 0 0 Payments: Estimate Total: 50 Pavement improvements (non-interstate/asphalt) at various locations in Franklin County: Various 2 37 0 Engineering: County, Jefferson County, St. Charles County, St. Louis County and St. Louis City. Route: Various Job No.: 6P2353 R/W: 0 Length: 0.00 MPO: Y Construction: 541 0 AC-State: 461 State: 119 Local: 0 Fund **Taking Care Of System** Future Cost: 0 FFOS: 0 O Award 2013 Anticipated Fed Cat: S.T.P. Sec Cat: Preventative Maint Date: 0 0 Payments: Estimate Total: 580 Pavement improvements (non-interstate/concrete) at various locations in Franklin County: Various 2 37 Engineering: 0 County, Jefferson County, St. Charles County, St. Louis County and St. Louis City. Route: Various Job No.: 6P2353B R/W: Length: 0.00 MPO: Y Construction: 0 541 AC-State: 461 State: 119 Local: 0 **Taking Care Of System** Cat: Future Cost: 0 0 FFOS: 0 0 Award Sec Cat: Preventative Maint 2013 Anticipated Fed Cat: S.T.P. Date: Payments: 0 Estimate Total: 580 Bridge maintenance on various routes in Franklin County, Jefferson County, St. County: Various 25 95 0 Engineering: Charles County, St. Louis County and St. Louis City. Route: Various Job No.: 6P2354 R/W: 0 Length: 0.00 MPO: Y Construction: 1,051 0 0 897 State: 274 Local: 0 Fund AC-State: **Taking Care Of System** Cat: Future Cost: 0 FFOS: 0 Award Sec Cat: Preventative Maint 2012 Anticipated Fed Cat: S.T.P. Date: 0 0 Payments: Estimate Total: 1,171

Jun-24-2010 Section 4 - 30 District 6 TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2010-7/2011-7/2012- 7/2013- 7/2014-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015 Engineering includes PE costs, CE costs and R/W incidentals. Bridge maintenance on various routes in Franklin County, Jefferson County, St. County: Various 25 95 Engineering: Charles County, St. Louis County and St. Louis City. Route: Various Job No.: 6P2355 R/W: Length: 0.00 MPO: Y Construction: 1,082 AC-State: 922 State: 280 Local: Fund **Taking Care Of System** Cat: Future Cost: 0 FFOS: Award 2013 Sec Cat: Preventative Maint Anticipated Fed Cat: S.T.P. Date: 0 0 0 Payments: Estimate Total: 1.202 Pavement improvements (non-interstate/asphalt) at various locations in Franklin County: Various 28 0 0 Engineering: County, Jefferson County, St. Charles County, St. Louis County and St. Louis City. Route: Various Job No.: 6P2356 R/W: Length: 0.00 MPO: Y Construction: 383 0 0 AC-State: 327 State: 84 Local: Fund **Taking Care Of System** Future Cost: 0 FFOS: 0 0 Award Sec Cat: Preventative Maint Spring 11 Anticipated Fed Cat: S.T.P. Date: 0 Payments: Estimate Total: 411 Pavement improvements (non-interstate/concrete) at various locations in Franklin County: Various 28 Engineering: 0 0 0 County, Jefferson County, St. Charles County, St. Louis County and St. Louis City. Route: Various Job No.: 6P2356B R/W: Length: 0.00 MPO: Y Construction: 383 0 0 0 AC-State: 327 State: 84 Local: **Taking Care Of System** Cat: Future Cost: 0 0 FFOS: 0 0 Award Sec Cat: Preventative Maint Spring 11 Anticipated Fed Cat: S.T.P. Date: 0 Payments: 0 Estimate Total: 411 Mobility improvements for the westbound Blanchette Bridge closure on various County: Various 180 0 0 Engineering: locations in St. Louis County and St. Charles County. Route: Various Job No.: 6P2367 R/W: 0 Length: 0.00 MPO: Y 2,040 Construction: 0 0 0 Fund AC-State: 1,744 State: 476 Local: 0 Major Projects & Emerging Needs Cat: Future Cost: 0 FFOS: 0 Award Sec Cat: Systems Operations Spring 11 Anticipated Fed Cat: S.T.P. Date: 0 0 Payments: Estimate Total: 2,220

Jun-24-2010 Section 4 - 31 District 6 TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

	tion contingency applied tecent project growth facto			ogram years	2, 3, 4, and 5.	STATE	FISCAL Y						
	on is applied to the Funding includes PE costs, CE	0		. , ,	•			Prior Prog	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County:	Various	Pavement	t improveme	ents on I-55, I-70, Rte. 30, Rte. 40	, Rte. 100 and Rte. 360	5.	Engineering:	0	50	50	100	1,184	0
Route:	Various				RF	TTER						-,	
	6P2368				RC	DADS	R/W:	0	0	0	0	0	0
Length:	0.00	MPO: Y				41	Construction:	0	0	0	0	17,254	0
Fund Cat:	Taking Care Of System			AC-State:	14,670 State: 3,968	Local: 0	Construction.	<u> </u>	<u> </u>	U		17,234	
	Preventative Maint	Award Date:	2014 Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	0
		Date:			Payments:	0	0	0	0	0	0		
1	Various	Pavement M and Rt		ents on I-55, Rte. 67, I-70, Rte 100	), Rte. 340, Rte. 370, R	te. K, Rte.	Engineering:	0	50	50	200	200	2,236
	Various				TTER	D #**							
Length:	6P2369	MPO: Y			RC	DADS	R/W:	0	0	0	0	0	0
Fund	Taking Care Of System	MFO. I		AC-State:		Construction:	0	0	0	0	0	35,031	
Cat:	raking care or system				Fut	ure Cost: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	<b>Preventative Maint</b>	Award Date:	2015	Anticipated Fed Cat: S.T.P.	FÜ	TURE	1105.		ŭ	Ū	Ü	ŭ	Ů
		24.0.			Estimate To	otal: <b>37,767</b>	Payments:	0	0	0	0	0	0
County:	Various	ITS main	tenance and	operations at various locations.			Engineering:	1	0	0	0	0	0
	Various						8 8						
	6Q2037E						R/W:	0	0	0	0	0	0
Length:	0.00	MPO: Y		. ~ ~			Construction:	0	0	0	955	0	0
Fund Cat:	Taking Care Of System			AC-State:	764 State: 191 ]	Local: 0	Construction.						
	Systems Operations	Award	N/A	Anticipated Fed Cat: <b>S.T.P.</b>	Tut	ure cost. 0	FFOS:	0	0	0	0	0	0
	,	Date:			Estimate	e Total: <b>956</b>	Payments:	0	0	0	0	0	0
County:	Various			tions and staff in District 6. Thes	se funds will be transfe	erred to	Engineerine:	0	0	0	0	0	Λ
Route:	Various	the Distri	ct Operation	ns budget.			Engineering:	۳	U	U	U	U	ď
Job No.:	6Q2039B						R/W:	0	0	0	0	0	0
Length:	0.00	MPO: Y		Ends of Co	tata. 2005 T -	201. 0	Construction:	0	2,085	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>			Fed: 0 S		cal: 0 ure Cost: 0							
Sec Cat:	Systems Operations	Award Date:	N/A	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0
		Total: 2,085	Payments:	0	0	0	0	0	0				

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2010-7/2011-7/2012- 7/2013- 7/2014-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015 Engineering includes PE costs, CE costs and R/W incidentals. ITS maintenance and operations at various locations. County: Various Engineering: Route: Various Job No.: 6O2039E R/W: Length: 0.00 MPO: Y 920 Construction: 0 AC-State: 736 State: 184 Local: Fund **Taking Care Of System** Cat: Future Cost: 0 FFOS: Award Sec Cat: Systems Operations N/A Anticipated Fed Cat: S.T.P. Date: 0 0 0 Payments: Estimate Total: 920 Motorists Assist operations and staff in District 6. These funds will be transferred to County: Various 0 0 0 Engineering: the District Operations budget. Route: Various Job No.: 6Q2246B R/W: Length: 0.00 MPO: Y Construction: 2,148 0 0 Fed: 0 State: 2,148 Fund Local: **Taking Care Of System** Future Cost: 0 FFOS: 0 0 Award Sec Cat: Systems Operations N/A Anticipated Fed Cat: State Date: 0 0 Payments: Estimate Total: 2,148 ITS maintenance and operations at various locations. County: Various 0 0 Engineering: 0 Route: Various Job No.: 6Q2246E R/W: Length: 0.00 MPO: Y Construction: 948 0 0 AC-State: 758 State: 190 Local: 0 **Taking Care Of System** Cat: Future Cost: 0 FFOS: 0 0 0 Award Sec Cat: Systems Operations N/A Anticipated Fed Cat: S.T.P. Date: Payments: 0 Estimate Total: 948 Motorist Assist operations and staff. These funds will be transferred to the Operations County: Various 0 0 Engineering: budget. Route: Various Job No.: 6Q2341B R/W: Length: 0.00 MPO: Y Construction: 0 2,212 0 0 State: Fund Fed: 2,212 Local: Major Projects & Emerging Needs Cat: Future Cost: 0 FFOS: 0 Award Sec Cat: Systems Operations N/A Anticipated Fed Cat: State Date: 0 0 Payments: Estimate Total: 2,212

Jun-24-2010 Section 4 - 33 District 6 TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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				he year the project is awarded. y is applied to right-of-way and construc	ction costs in program years	2, 3, 4, and 5.	STATE	FISCAL Y				
	on is applied to the Fund ing includes PE costs, CE	0		• •			Prior Prog	7/2010- s. 6/2011	6/2011-	6/2013	7/2013- 6/2014	
County:	Various	ITS main	itenance ar	d operations at various locations.		Engineering:	0	0	0	0	0	0
Route:	Various					Engineering.		v	v	v	v	v
Job No.:	6Q2341E					R/W:	0	0	0	0	0	0
Length:	0.00	MPO: Y										
Fund Cat:	Major Projects & Emer	ging Needs		AC-State: 781	State: 195 Local: 0 Future Cost: 0	Construction:	0	0	0	976	0	
Sec Cate	Systems Operations	Award	N/A	Anticipated Fed Cat: S.T.P.		FFOS:	0	0	0	0	0	0
See Cat.	Systems Operations	Date:	IVA	Anderpared Fed Cat. 5.1.1.	Estimate Total: 976			0	0	0	0	0
	Various Various	Motorist budget.	Assist oper	rations and staff. These funds will be tra	nsferred to the Operations	Engineering:	0	0	0	0	0	0
Job No.:	6Q2342B					R/W:	0	0	0	0	0	0
Length: Fund		MPO: Y	Construction:	0	0	0	0	2,278	0			
Cat:	Major Projects & Emer	ajor Projects & Emerging Needs  Fed: 0 State: 2,278 Local: 0 Future Cost: 0							•			
Sec Cat:	<b>Systems Operations</b>	Award Date:	N/A	Anticipated Fed Cat: State	Anticipated Fed Cat: State		0	0	0	0	0	0
					Estimate Total: 2,278	Payments:	0	0	0	0	0	0
County:	Various	ITS main	itenance ar	d operations at various locations.		Engineering:	0	0	0	0	0	0
Route:	Various					Engineering.	<b>"</b>	U	U	U	U	U
Job No.:	6Q2342E					R/W:	0	0	0	0	0	0
Length:	0.00	MPO: Y										
Fund Cat:	Major Projects & Emer	ging Needs		AC-State: 804	State: 201 Local: 0 Future Cost: 0	Construction:	0	0	0	0	1,005	0
Saa Cate	Systems Operations	Award	N/A	Anticipated Fed Cat. S.T.D.		FFOS:	0	0	0	0	0	0
Sec Cai.	Systems Operations	Date:	IV/A	Anticipated Fed Cat: S.T.P.	Estimate Total: 1,005	Payments:	0	0	0	0	0	0
County:	Various		Assist oper	rations and staff. These funds will be tra	nsferred to the Operations	Engineering:	0	0	0	0	0	<u> </u>
Route:	Various	budget.				Engineering:	"	U	U	U	U	U
Job No.:	6Q2343B					R/W:	0	0	0	0	0	0
Length: Fund	Fed: 0 State: 2 347 Local:					Construction:	0	0	0	0	0	2,347
Cat:												-
Sec Cat:						FFOS:	0	0	0	0	0	0
	Estimate Total: 2,34						0	0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010 Section 4 - 34 District 6 TMA **Dollars in Thousands** 





Cat:

Sec Cat: Systems Operations

Award

Date:

N/A

## 2011-2015 Highway and Bridge Construction Schedule

Anticipated Fed Cat: S.T.P.

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

0

0

0

0

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Future Cost: 0

Estimate Total: 1,035

FFOS:

Payments:

**Dollars in Thousands** Jun-24-2010 **Section 4 - 35** District 6 **TMA** 





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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
	7/2010-	7/2011-	7/2012-	7/2013-	7/2014-				
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015				

FFOS:	33,781	84,688	12,909	28,592	0	0
Total R/W:	63,633	10,144	515	0	0	0
Total Construction:	0	181,581	120,225	129,737	36,024	45,385
Paybacks:	0	0	0	0	0	0
Sub-Total:	63,633	191,725	120,740	129,737	36,024	45,385
Total Engineering:	51,340	16,971	9,999	9,125	2,222	2,474
<b>Grand Total:</b>	114,973	208,696	130,739	138,862	38,246	47,859

_	2011	2012	2013	2014	2015
State	42,322	26,335	23,363	10,498	12,293
AC-State	151,810	37,456	72,699	27,748	35,566
Local	7,986	6,425	18,568	0	0
Sub-total State	202,118	70,216	114,630	38,246	47,859

Federal	_	2011	2012	2013	2014	2015
	Sub-total Federal	6,578	60,523	24,232	0	0
	Grand Total	208,696	130,739	138,862	38,246	47,859

Jun-24-2010 Section 4 - 36 District 6 TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.