



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2014- 6/2015
County: Boone Payment to city of Columbia in SFY 2011 for construction of the interchange at Gans Road from the Cost Share Program. Refund to city of Columbia for advancement of 5P0907. Route: US 63 Job No.: 5P0907Z Length: 0.58 MPO: Y Fund Fed: 0 State: 971 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: System Expansion Award Date: N/A Anticipated Fed Cat: State <div>Estimate Total: 971</div>						Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	971	0	0	0
						Payments:	0	971	0	0	0
County: Boone Payment to city of Columbia in SFY 2011 for capacity improvements from Big Bear Boulevard to north of Brown School Road in Columbia. Refund to city of Columbia for advancement of 5U0675. Route: MO 763 Job No.: 5U0675D Length: 3.49 MPO: Y Fund Fed: 0 State: 1,252 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: System Expansion Award Date: N/A Anticipated Fed Cat: State <div>Estimate Total: 1,252</div>						Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	1,252	0	0	0
County: Boone Payment to city of Columbia in SFY 2011 for capacity and safety improvements from Rte. 740 (Stadium Blvd.) to Knipp Drive. Relates to Job No. 5S0842 & 5S0842B. Route: CST BERNADETTE DR Job No.: 5S0842C Length: 0.12 MPO: Y Fund AC-State: 63 State: 16 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: System Expansion Award Date: N/A Anticipated Fed Cat: S.T.P. <div>Estimate Total: 79</div>						Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	79	0	0	0
						Payments:	0	79	0	0	0
County: Callaway Payback from the Cost Share Program to the city of Fulton in SFY 2013 for the acceleration of project 5S0927. Route: BU 54 Job No.: 5S0927Z Length: 0.01 MPO: N Fund Fed: 0 State: 981 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: N/A Anticipated Fed Cat: State <div>Estimate Total: 981</div>						Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	981	0
						Payments:	0	0	0	981	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2010

Section 4 - 16

District 5

Dollars in Thousands



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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Various Route: Various Job No.: 5B0800T Length: 0.00 Fund Cat: Taking Care Of System MPO: Y Award Date: N/A Sec Cat: Rehab And Reconst	Payback beginning in SFY 2008 for Safe and Sound bridges in District 5. 										

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Section 4 - 17

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
FFOS:	107	1,159	79	1,000	0	0
Total R/W:	107	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	326	6,979	4,647	5,568	4,568	4,568
Sub-Total:	433	6,979	4,647	5,568	4,568	4,568
Total Engineering:	0	0	0	0	0	0
Grand Total:	433	6,979	4,647	5,568	4,568	4,568

	2011	2012	2013	2014	2015
State	6,916	4,647	5,568	4,568	4,568
AC-State	63	0	0	0	0
Local	0	0	0	0	0
Sub-total State	6,979	4,647	5,568	4,568	4,568

Federal	2011	2012	2013	2014	2015
Sub-total Federal	0	0	0	0	0
Grand Total	6,979	4,647	5,568	4,568	4,568

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District 5

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	107	7,989	7,180	10,995	2,760	0
Total R/W:	232	6,838	206	67	0	0
Total Construction:	10	46,521	30,457	69,662	8,480	5,628
Paybacks:	326	6,979	4,647	5,568	4,568	4,568
Sub-Total:	568	60,338	35,310	75,297	13,048	10,196
Total Engineering:	4,411	8,328	2,708	4,380	265	382
Grand Total:	4,979	68,666	38,018	79,677	13,313	10,578

Project Count: 61

	2011	2012	2013	2014	2015
State	31,613	15,104	22,108	10,124	10,578
AC-State	32,056	20,219	49,865	2,429	0
Local	4,000	936	3,691	760	0
Sub-total State	67,669	36,259	75,664	13,313	10,578
Federal	2011	2012	2013	2014	2015
Sub-total Federal	997	1,759	4,013	0	0
Grand Total	68,666	38,018	79,677	13,313	10,578

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Dollars in Thousands