



# 2011-2015 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: <b>Benton</b> <b>Bridge improvements over Osage River south of Warsaw. Project involves bridge A3021.</b>						Engineering:	31	1	61	0	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P0904</b>						Construction:	0	0	801	0	0	0
Length: <b>0.20</b> MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b> AC-State: <b>683</b> State: <b>180</b> Local: <b>0</b> Future Cost: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b> Award Date: <b>2012</b> Anticipated Fed Cat: <b>N.H.S.</b>						Estimate Total: <b>894</b>						
County: <b>Benton</b> <b>Pavement improvements on existing lanes from 3 miles north of Lincoln, south to the Osage River Bridge in Warsaw. Project is adjacent to new two-lane construction projects 5P0892 &amp; 5P0892B.</b>						Engineering:	82	120	392	0	0	0
Route: <b>US 65</b>						R/W:	0	35	0	0	0	0
Job No.: <b>5P0915</b>						Construction:	0	0	5,609	0	0	0
Length: <b>16.00</b> MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>4,784</b> State: <b>1,372</b> Local: <b>0</b> Future Cost: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Award Date: <b>Fall 11</b> Anticipated Fed Cat: <b>N.H.S.</b>						Estimate Total: <b>6,238</b>						
County: <b>Benton</b> <b>Pavement improvements from 0.2 mile south of Rte. MM to Rte. AA.</b>						Engineering:	100	105	0	0	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P0960</b>						Construction:	0	1,490	0	0	0	0
Length: <b>8.50</b> MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,274</b> State: <b>321</b> Local: <b>0</b> Future Cost: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Award Date: <b>Fall 10</b> Anticipated Fed Cat: <b>N.H.S.</b>						Estimate Total: <b>1,695</b>						
County: <b>Benton</b> <b>Bridge improvements over Truman Lake. Project involves bridge A3464.</b>						Engineering:	27	2	150	0	0	0
Route: <b>MO 7</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P0903</b>						Construction:	0	0	2,177	0	0	0
Length: <b>1.00</b> MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b> AC-State: <b>1,858</b> State: <b>471</b> Local: <b>0</b> Future Cost: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b> Award Date: <b>2012</b> Anticipated Fed Cat: <b>S.T.P.</b>						Estimate Total: <b>2,356</b>						

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District 5

Dollars in Thousands



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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: <b>Benton</b> <b>Bridge improvements over Truman Lake. Project involves bridge A3465.</b>						Engineering:	42	1	87	0	0	0
Route: <b>MO 7</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P0918</b>						Construction:	0	0	1,197	0	0	0
Length: <b>0.40</b> MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b> AC-State: <b>1,022</b> State: <b>263</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b> Award Date: <b>2012</b> Anticipated Fed Cat: <b>S.T.P.</b> Future Cost: <b>0</b>												
Estimate Total: <b>1,327</b>												
County: <b>Benton</b> <b>Pavement improvements from Rte. PP in Tightwad to Rte. 65 in Warsaw.</b>						Engineering:	85	34	34	313	0	0
Route: <b>MO 7</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P2155</b>						Construction:	0	0	0	4,766	0	0
Length: <b>14.00</b> MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>4,059</b> State: <b>1,088</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Award Date: <b>2013</b> Anticipated Fed Cat: <b>N.H.S.</b> Future Cost: <b>0</b>												
Estimate Total: <b>5,232</b>												
County: <b>Benton</b> <b>Bridge improvements over Truman Reservoir 4.5 miles west of Rte. 65. Project involves bridge A3692.</b>						Engineering:	10	15	10	62	0	0
Route: <b>RT T</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S2180</b>						Construction:	0	0	0	864	0	0
Length: <b>0.54</b> MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>736</b> State: <b>215</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Award Date: <b>2013</b> Anticipated Fed Cat: <b>Bridge</b> Future Cost: <b>0</b>												
Estimate Total: <b>961</b>												
County: <b>Boone</b> <b>Bridge painting on Rte. 124 and Rte. NN over Perche Creek in Boone County and on Rte. D over Richland Creek in Morgan County. Project involves bridges L0200, R0023, and A1866. Funded by GARVEE. Part of the Safe and Sound program.</b>						Engineering:	0	22	0	0	0	0
Route: <b>MO 124</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5B0803C</b>						Construction:	0	318	0	0	0	0
Length: <b>0.11</b> MPO: N						FFOS:	0	318	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>340</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b> Award Date: <b>Winter 11</b> Anticipated Fed Cat: <b>State</b> Future Cost: <b>0</b>												
Estimate Total: <b>340</b>												

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District 5

Dollars in Thousands



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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: <b>Boone</b> <b>Pavement improvements from Howard County line to Rte. 63.</b>						Engineering:	0	33	0	0	0	0
Route: <b>MO 124</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5L1100C</b>						Construction:	0	450	0	0	0	0
Length: <b>9.62</b> MPO: <b>N</b>						FFOS:	0	0	0	0	0	0
Fund      Fed:    0    State:    483    Local:    0						Payments:	0	0	0	0	0	0
Cat: <b>Taking Care Of System</b> Future Cost: 0												
Sec Cat: <b>Low Type Resurfacing</b> Award Date: <b>Fall 10</b> Anticipated Fed Cat: <b>State</b>												
Estimate Total: <b>483</b>												
County: <b>Boone</b> <b>Pavement improvements from Rte. 63 to Rte. CC in Centralia.</b>						Engineering:	0	46	0	0	0	0
Route: <b>MO 124</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5L1100D</b>						Construction:	0	647	0	0	0	0
Length: <b>13.81</b> MPO: <b>N</b>						FFOS:	0	0	0	0	0	0
Fund      Fed:    0    State:    693    Local:    0						Payments:	0	0	0	0	0	0
Cat: <b>Taking Care Of System</b> Future Cost: 0												
Sec Cat: <b>Low Type Resurfacing</b> Award Date: <b>Fall 10</b> Anticipated Fed Cat: <b>State</b>												
Estimate Total: <b>693</b>												
County: <b>Boone</b> <b>Pavement improvements on the southbound lanes from Silver Fork Creek to Rte. 763.</b>						Engineering:	5	211	0	0	0	0
Route: <b>US 63</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P2191</b>						Construction:	0	2,333	0	0	0	0
Length: <b>6.90</b> MPO: <b>Y</b>						FFOS:	0	0	0	0	0	0
Fund      AC-State:    1,994    State:    550    Local:    0						Payments:	0	0	0	0	0	0
Cat: <b>Taking Care Of System</b> Future Cost: 0												
Sec Cat: <b>Rehab And Reconst</b> Award Date: <b>Fall 10</b> Anticipated Fed Cat: <b>N.H.S.</b>												
Estimate Total: <b>2,549</b>												
County: <b>Boone</b> <b>Pavement improvements on the westbound lanes from the Callaway County line to 1 mile east of Lake of the Woods interchange.</b>						Engineering:	1	1	64	0	0	0
Route: <b>IS 70</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5I2164B</b>						Construction:	0	0	639	0	0	0
Length: <b>4.74</b> MPO: <b>Y</b>						FFOS:	0	0	0	0	0	0
Fund      AC-State:    613    State:    91    Local:    0						Payments:	0	0	0	0	0	0
Cat: <b>Statewide Interstate And Major Bridge</b> Future Cost: 0												
Sec Cat: <b>Rehab And Reconst</b> Award Date: <b>2012</b> Anticipated Fed Cat: <b>I/M</b>												
Estimate Total: <b>705</b>												

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Section 4 - 3

District 5

Dollars in Thousands



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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Boone      Pavement improvements on the westbound lanes from 0.1 mile east of St. Charles Road to 0.1 mile west of St. Charles Road.						Engineering:	5	40	40	73	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 512192						Construction:	0	0	0	977	0	0
Length: 0.20      MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge      AC-State: 936 State: 194 Local: 0      Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst      Award Date: 2013      Anticipated Fed Cat: I/M						Estimate Total: 1,135						
County: Boone      Slide repair adjacent to the eastbound and westbound lanes from Rte. BB (Rocheport Exit) to 0.1 mile west of Rtes. O and J.						Engineering:	5	108	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 512202						Construction:	0	924	0	0	0	0
Length: 0.20      MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge      AC-State: 889 State: 143 Local: 0      Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations      Award Date: Winter 11      Anticipated Fed Cat: I/M						Estimate Total: 1,037						
County: Boone      Construct additional lanes to reduce congestion and improve safety from Bernadette Drive to Rte. TT (Broadway) in Columbia. Relates to Job No. 5S0842B & 5S0842C. Cost Share project with the city of Columbia.						Engineering:	240	100	100	816	0	0
Route: MO 740						R/W:	0	0	206	67	0	0
Job No.: 5S0842						Construction:	0	0	0	10,537	0	0
Length: 0.90      MPO: Y						FFOS:	0	0	200	9,995	0	0
Fund Cat: Major Projects & Emerging Needs      AC-State: 7,439 State: 696 Local: 3,691      Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion      Award Date: 2013      Anticipated Fed Cat: S.T.P.						Estimate Total: 12,066						
County: Boone      Construct additional lanes to reduce congestion and improve safety from I-70 Drive NE to Bernadette Drive. Includes the I-70 interchange ramps. Relates to Job No. 5S0842 & 5S0842C. Cost Share project with the city of Columbia.						Engineering:	0	100	25	5	221	0
Route: MO 740						R/W:	0	0	0	0	0	0
Job No.: 5S0842B						Construction:	0	0	0	0	3,016	0
Length: 1.30      MPO: Y						FFOS:	0	0	0	0	2,760	0
Fund Cat: Major Projects & Emerging Needs      AC-State: 2,429 State: 178 Local: 760      Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion      Award Date: 2014      Anticipated Fed Cat: S.T.P.						Estimate Total: 3,367						

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District 5

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County: <b>Boone</b> <b>Pavement improvements at the intersection of Brown Station Road.</b>						Engineering:	12	1	18	0	0	0
Route: <b>RT B</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S2165</b>						Construction:	0	0	253	0	0	0
Length: <b>0.10</b> MPO: <b>Y</b>						FFOS:	0	0	0	0	0	0
Fund                                      Fed:    0   State:    272   Local:    0						Payments:	0	0	0	0	0	0
Cat: <b>Taking Care Of System</b> Future Cost: 0												
Sec Cat: <b>Rehab And Reconst</b> Award Date: <b>Summer 11</b> Anticipated Fed Cat: <b>State</b>												
Estimate Total: <b>284</b>												
County: <b>Boone</b> <b>Pavement improvements from Rte. 124 to I-70.</b>						Engineering:	0	46	0	0	0	0
Route: <b>RT E</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5L1100B</b>						Construction:	0	636	0	0	0	0
Length: <b>13.64</b> MPO: <b>Y</b>						FFOS:	0	0	0	0	0	0
Fund                                      Fed:    0   State:    682   Local:    0						Payments:	0	0	0	0	0	0
Cat: <b>Taking Care Of System</b> Future Cost: 0												
Sec Cat: <b>Low Type Resurfacing</b> Award Date: <b>Fall 10</b> Anticipated Fed Cat: <b>State</b>												
Estimate Total: <b>682</b>												
County: <b>Callaway</b> <b>Bridge improvements over Cedar Creek. Funded by GARVEE. Project involves bridge G0488. Part of the Safe and Sound program.</b>						Engineering:	1	124	0	0	0	0
Route: <b>US 63</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5B0801H</b>						Construction:	0	980	0	0	0	0
Length: <b>0.05</b> MPO: <b>Y</b>						FFOS:	0	980	0	0	0	0
Fund                                      AC-State:    838   State:    266   Local:    0						Payments:	0	0	0	0	0	0
Cat: <b>Taking Care Of System</b> Future Cost: 0												
Sec Cat: <b>Rehab And Reconst</b> Award Date: <b>Winter 11</b> Anticipated Fed Cat: <b>Bridge</b>												
Estimate Total: <b>1,105</b>												
County: <b>Callaway</b> <b>On-call preventive maintenance and pavement repair from Rte. YY (Williamsburg exit) to Rte. T in Foristell.</b>						Engineering:	0	35	0	0	0	0
Route: <b>IS 70</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2I2163J</b>						Construction:	0	500	0	0	0	0
Length: <b>42.44</b> MPO: <b>Y</b>						FFOS:	0	0	0	0	0	0
Fund                                      Fed:    0   State:    535   Local:    0						Payments:	0	0	0	0	0	0
Cat: <b>Statewide Interstate And Major Bridge</b> Future Cost: 0												
Sec Cat: <b>Preventative Maint</b> Award Date: <b>Spring 11</b> Anticipated Fed Cat: <b>State</b>												
Estimate Total: <b>535</b>												

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Section 4 - 5

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County: Callaway      Pavement improvements on westbound lanes from 0.3 mile east of Rte. 54 to the Boone County line. Route: IS 70 Job No.: 5I2168B Length: 11.70      MPO: N Fund      AC-State: 1,432 State: 211 Local: 0 Cat:      Statewide Interstate And Major Bridge      Future Cost: 0 Sec Cat: Rehab And Reconst      Award Date: 2012      Anticipated Fed Cat: I/M Federal Oversight Estimate Total: 1,644						Engineering:	1	1	150	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	1,492	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Callaway      Bridge improvements on Rte. 94 over Auxvasse Creek. Funded by GARVEE. Project involves bridge A0989. Part of the Safe and Sound program. Route: MO 94 Job No.: 5B0801M Length: 0.05      MPO: N Fund      AC-State: 425 State: 134 Local: 0 Cat:      Taking Care Of System      Future Cost: 0 Sec Cat: Rehab And Reconst      Award Date: Winter 11      Anticipated Fed Cat: Bridge Estimate Total: 560						Engineering:	1	62	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	497	0	0	0	0
						FFOS:	0	497	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Callaway      Pavement improvements from Bus. Rte. 54 in Fulton to I-70. Route: RT Z Job No.: 5L1100G Length: 9.80      MPO: N Fund      Fed: 0 State: 493 Local: 0 Cat:      Taking Care Of System      Future Cost: 0 Sec Cat: Low Type Resurfacing      Award Date: Fall 10      Anticipated Fed Cat: State Estimate Total: 493						Engineering:	0	34	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	459	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Camden      Bridge improvements and painting over Lake of the Ozarks (Hurricane Deck). Project involves bridge K0961. Major project made available by Amendment 3. Route: MO 5 Job No.: 5P0905 Length: 0.43      MPO: N Fund      AC-State: 5,914 State: 1,519 Local: 0 Cat:      Amendment 3      Future Cost: 0 Sec Cat: System Expansion      Award Date: Winter 11      Anticipated Fed Cat: N.H.S. Estimate Total: 7,434						Engineering:	1	515	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	6,918	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District 5

Dollars in Thousands



# 2011-2015 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: <b>Camden</b> <b>Pavement improvements from Rte. 7, just south of Camdenton, to 0.7 mile south of Laclede County including Rte. P. Project to be completed for relinquishment of existing routes to Camden County.</b>						Engineering:	7	31	0	0	0	0
Route: <b>MO 5</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P0914</b>						Construction:	0	430	0	0	0	0
Length: <b>8.80</b> MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: 368   State: 93   Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: <b>Thin Lift Overlay</b> Award Date: <b>Fall 10</b> Anticipated Fed Cat: <b>N.H.S.</b>												
Estimate Total: <b>468</b>												
County: <b>Camden</b> <b>Intersection improvements at Rte. V and Lake Road 54-68.</b>						Engineering:	70	81	0	0	0	0
Route: <b>US 54</b>						R/W:	125	0	0	0	0	0
Job No.: <b>5P0932</b>						Construction:	0	1,041	0	0	0	0
Length: <b>0.34</b> MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b> Fed: 997   State: 125   Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: <b>Safety</b> Award Date: <b>Summer 10</b> Anticipated Fed Cat: <b>Safety</b>												
Estimate Total: <b>1,317</b>												
County: <b>Camden</b> <b>Pavement improvements from Rte. 5 to 3 miles north of Rte. T.</b>						Engineering:	0	36	0	0	0	0
Route: <b>MO 7</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5L1100F</b>						Construction:	0	492	0	0	0	0
Length: <b>10.54</b> MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: 0   State: 528   Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: <b>Low Type Resurfacing</b> Award Date: <b>Winter 11</b> Anticipated Fed Cat: <b>State</b>												
Estimate Total: <b>528</b>												
County: <b>Camden</b> <b>Pavement improvements from Rte. 54 to Rte. 7 in Richland.</b>						Engineering:	0	86	0	0	0	0
Route: <b>RT A</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5L1100E</b>						Construction:	0	1,222	0	0	0	0
Length: <b>26.14</b> MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: 0   State: 1,308   Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: <b>Low Type Resurfacing</b> Award Date: <b>Winter 11</b> Anticipated Fed Cat: <b>State</b>												
Estimate Total: <b>1,308</b>												

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District 5

Dollars in Thousands





# 2011-2015 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2014- 6/2015	
County: <b>Cole</b> Construct new interchange from south of Edgewood Drive to north of Rte. C in Jefferson City. Cost Share project with Jefferson City and Cole County.						Engineering:	1,042	10	475	0	0	0
Route: <b>MO 179</b>						R/W:	0	35	0	0	0	0
Job No.: <b>5S0906</b>						Construction:	0	0	7,108	0	0	0
Length: <b>0.50</b> MPO: <b>Y</b>						FFOS:	0	35	6,901	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b> AC-State: <b>6,065</b> State: <b>627</b> Local: <b>936</b> Future Cost: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b> Award Date: <b>Summer 11</b> Anticipated Fed Cat: <b>S.T.P.</b> Estimate Total: <b>8,670</b>												
County: <b>Cole</b> Scoping for an environmental impact statement and hardship right-of-way purchases from Missouri Blvd. to Eastland Drive in Jefferson City. Funding from the 2010 Annual Federal Appropriation.						Engineering:	761	3,139	0	0	0	0
Route: <b>US 50</b>						R/W:	0	1,000	0	0	0	0
Job No.: <b>5P0820B</b>						Construction:	0	0	0	0	0	0
Length: <b>2.67</b> MPO: <b>Y</b>						FFOS:	0	1,000	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Fed: <b>0</b> State: <b>4,139</b> Local: <b>0</b> Future Cost: <b>25,001 - 50,000</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b> Award Date: <b>Future</b> Anticipated Fed Cat: <b>Earmark</b> Estimate Total: <b>4,900</b>												
County: <b>Cole</b> Pavement improvements on eastbound lanes from 0.1 mile west of Lisletown Road to the concrete pavement just west of Big Meadows Road.						Engineering:	10	3	3	37	0	0
Route: <b>US 50</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P0969</b>						Construction:	0	0	0	542	0	0
Length: <b>1.26</b> MPO: <b>Y</b>						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>462</b> State: <b>123</b> Local: <b>0</b> Future Cost: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Award Date: <b>2013</b> Anticipated Fed Cat: <b>N.H.S.</b> Estimate Total: <b>595</b>												
County: <b>Cole</b> Bridge improvements over Osage River. Project involves bridge K0656.						Engineering:	27	69	69	269	0	0
Route: <b>RT B</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S0902</b>						Construction:	0	0	0	3,848	0	0
Length: <b>0.21</b> MPO: <b>N</b>						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b> Fed: <b>3,277</b> State: <b>978</b> Local: <b>0</b> Future Cost: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b> Award Date: <b>2013</b> Anticipated Fed Cat: <b>Bridge</b> Estimate Total: <b>4,282</b>												

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District 5

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# 2011-2015 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

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						7/2010- Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: <b>Cooper</b> <b>On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County.</b>						Engineering:	0	18	0	0	0	0
Route: <b>IS 70</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2I2163H</b>						Construction:	0	250	0	0	0	0
Length: <b>61.76</b> MPO: <b>Y</b>						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b> Fed: <b>0</b> State: <b>268</b> Local: <b>0</b> Future Cost: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b> Award Date: <b>Spring 11</b> Anticipated Fed Cat: <b>State</b>						Estimate Total: <b>268</b>						
County: <b>Cooper</b> <b>On-call preventive maintenance and pavement repair from Rte. K to Rte. YY (Williamsburg exit) in Callaway County.</b>						Engineering:	0	18	0	0	0	0
Route: <b>IS 70</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2I2163I</b>						Construction:	0	250	0	0	0	0
Length: <b>71.41</b> MPO: <b>Y</b>						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b> Fed: <b>0</b> State: <b>268</b> Local: <b>0</b> Future Cost: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b> Award Date: <b>Spring 11</b> Anticipated Fed Cat: <b>State</b>						Estimate Total: <b>268</b>						
County: <b>Cooper</b> <b>Pavement improvements on eastbound lanes from 1.2 miles east of the Lamine River to 0.4 mile west of Rte. 87.</b>						Engineering:	10	55	51	332	0	0
Route: <b>IS 70</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5I2169</b>						Construction:	0	0	0	4,983	0	0
Length: <b>12.00</b> MPO: <b>N</b>						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b> AC-State: <b>4,775</b> State: <b>646</b> Local: <b>0</b> Future Cost: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Award Date: <b>2013</b> Anticipated Fed Cat: <b>I/M</b>						Estimate Total: <b>5,431</b>						
County: <b>Gasconade</b> <b>Pavement improvements from Rte. N to Rte. 19.</b>						Engineering:	0	46	0	0	0	0
Route: <b>MO 100</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5L1100I</b>						Construction:	0	636	0	0	0	0
Length: <b>13.60</b> MPO: <b>N</b>						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>682</b> Local: <b>0</b> Future Cost: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b> Award Date: <b>Winter 11</b> Anticipated Fed Cat: <b>State</b>						Estimate Total: <b>682</b>						

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District 5

Dollars in Thousands



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## Transportation Planning

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: <b>Gasconade</b> <b>Pavement improvements from Rte. 50 to Rte. 28 in Owensville.</b>						Engineering:	0	28	0	0	0	0
Route: <b>MO 19</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5L1100H</b>						Construction:	0	374	0	0	0	0
Length: <b>8.00</b> MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: 0 State: 402 Local: 0							0	0	0	0	0	0
Award Date: <b>Winter 11</b> Anticipated Fed Cat: <b>State</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>							0	0	0	0	0	0
Estimate Total: <b>402</b>												
County: <b>Maries</b> <b>Rock slide repair 0.5 mile north of the Gasconade River adjacent to the northbound lane.</b>						Engineering:	0	23	0	0	0	0
Route: <b>US 63</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P2204</b>						Construction:	0	195	0	0	0	0
Length: <b>0.20</b> MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: 0 State: 218 Local: 0							0	0	0	0	0	0
Award Date: <b>Fall 10</b> Anticipated Fed Cat: <b>State</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>							0	0	0	0	0	0
Estimate Total: <b>218</b>												
County: <b>Miller</b> <b>Bridge improvements over Saline Creek 3.2 miles north of Rte. 52 near Tuscumbia. Project involves bridge H0119.</b>						Engineering:	125	129	167	0	0	0
Route: <b>MO 17</b>						R/W:	0	2	0	0	0	0
Job No.: <b>5P0928</b>						Construction:	0	0	2,061	0	0	0
Length: <b>0.50</b> MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: 1,759 State: 600 Local: 0							0	0	0	0	0	0
Award Date: <b>2012</b> Anticipated Fed Cat: <b>Bridge</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>							0	0	0	0	0	0
Estimate Total: <b>2,484</b>												
County: <b>Miller</b> <b>Construct new four-lane roadway from the Lake of the Ozarks Community Bridge to Rte. 54. Funding by Economic Development Block Grant.</b>						Engineering:	0	1,027	0	0	0	0
Route: <b>242</b>						R/W:	0	916	0	0	0	0
Job No.: <b>5S2179</b>						Construction:	0	10,676	0	0	0	0
Length: <b>1.90</b> MPO: N						FFOS:	0	4,000	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b> AC-State: 7,246 State: 1,373 Local: 4,000							0	0	0	0	0	0
Award Date: <b>Winter 11</b> Anticipated Fed Cat: <b>S.T.P.</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>							0	0	0	0	0	0
Estimate Total: <b>12,619</b>												

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District 5

Dollars in Thousands



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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: <b>Miller</b> <b>Pavement improvements on the eastbound lanes from Bus. 54 near Eldon east to the Cole County line.</b>						Engineering:	<b>90</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 54</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P0962</b>						Construction:	<b>0</b>	<b>1,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>8.05</b> MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,530</b> State: <b>390</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b> Award Date: <b>Fall 10</b> Anticipated Fed Cat: <b>N.H.S.</b>						Estimate Total: <b>2,010</b>						
County: <b>Moniteau</b> <b>Pavement improvements from Rte. 50 in Tipton to north of Rte. 52 in Versailles.</b>						Engineering:	<b>75</b>	<b>30</b>	<b>270</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 5</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P2158</b>						Construction:	<b>0</b>	<b>0</b>	<b>3,970</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>14.50</b> MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>3,387</b> State: <b>883</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b> Award Date: <b>Fall 11</b> Anticipated Fed Cat: <b>N.H.S.</b>						Estimate Total: <b>4,345</b>						
County: <b>Moniteau</b> <b>Pavement improvements from Rte. 87 in California to Kaylor Bridge Road at St. Martins including Rte. PP. Project to be completed for relinquishment of existing route to city of California, Moniteau and Cole Counties.</b>						Engineering:	<b>18</b>	<b>121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 50</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P0912</b>						Construction:	<b>0</b>	<b>1,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>12.84</b> MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,487</b> State: <b>374</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b> Award Date: <b>Summer 10</b> Anticipated Fed Cat: <b>N.H.S.</b>						Estimate Total: <b>1,879</b>						
County: <b>Moniteau</b> <b>Pavement improvements from 1 mile west of Syracuse to the east city limit of Tipton.</b>						Engineering:	<b>101</b>	<b>151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 50</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P0961</b>						Construction:	<b>0</b>	<b>2,171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>8.62</b> MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,856</b> State: <b>466</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b> Award Date: <b>Fall 10</b> Anticipated Fed Cat: <b>N.H.S.</b>						Estimate Total: <b>2,423</b>						

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# 2011-2015 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: <b>Morgan</b> Pavement improvements from east of Rte. TT to 1 mile west of Syracuse.						Engineering:	187	340	0	0	0	0
Route: <b>US 50</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P0916</b>						Construction:	0	4,879	0	0	0	0
Length: <b>12.50</b> MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: 4,171 State: 1,048 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: <b>Thin Lift Overlay</b> Award Date: <b>Fall 10</b> Anticipated Fed Cat: <b>N.H.S.</b>												
Estimate Total: <b>5,406</b>												
County: <b>Osage</b> Grading, bridges, paving and right of way acquisition for four-lane roadway from Rte. 63 junction to County Road 604 west of Linn. Amendment 3 new major project.						Engineering:	1,150	650	469	2,132	0	0
Route: <b>US 50</b>						R/W:	0	4,850	0	0	0	0
Job No.: <b>5P0951B</b>						Construction:	0	0	0	33,664	0	0
Length: <b>6.63</b> MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Amendment 3</b> AC-State: 29,412 State: 12,353 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: <b>System Expansion</b> Award Date: <b>2013</b> Anticipated Fed Cat: <b>N.H.S.</b>												
Estimate Total: <b>42,915</b>												
County: <b>Osage</b> Pavement improvements from 0.5 mile south of Rte. 50 to Rte. P in Freeburg.						Engineering:	15	27	27	296	0	0
Route: <b>US 63</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P2157</b>						Construction:	0	0	0	4,176	0	0
Length: <b>14.34</b> MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: 3,557 State: 969 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: <b>Rehab And Reconst</b> Award Date: <b>2013</b> Anticipated Fed Cat: <b>N.H.S.</b>												
Estimate Total: <b>4,541</b>												
County: <b>Osage</b> Replace low water crossing over the Maries River, 2.7 miles west of Rte. 63. This project provides stream mitigation for 5P0951B. Amendment 3 new major project.						Engineering:	0	64	0	0	0	0
Route: <b>CRD 521</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P0951C</b>						Construction:	0	640	0	0	0	0
Length: <b>0.50</b> MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Amendment 3</b> AC-State: 547 State: 157 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: <b>System Expansion</b> Award Date: <b>Spring 11</b> Anticipated Fed Cat: <b>S.T.P.</b>												
Estimate Total: <b>704</b>												

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District 5

Dollars in Thousands



# 2011-2015 Highway and Bridge Construction Schedule

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Pettis      Pavement improvements on southbound lanes from Rte. B in Sedalia to Rte. 52 north junction. Route: US 65 Job No.: 5P0967 Length: 10.40      MPO: N Fund      AC-State: 1,350   State: 343   Local: 0 Cat: Taking Care Of System      Future Cost: 0 Sec Cat: Rehab And Reconst      Award Date: Fall 10      Anticipated Fed Cat: N.H.S.  Estimate Total: 1,738						Engineering:	45	113	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,580	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Pettis      Pavement improvements on northbound lanes from the Rte. 52 north junction at the Benton County line to Rte. B in Sedalia. Route: US 65 Job No.: 5P0968 Length: 8.86      MPO: N Fund      AC-State: 1,704   State: 431   Local: 0 Cat: Taking Care Of System      Future Cost: 0 Sec Cat: Rehab And Reconst      Award Date: Fall 10      Anticipated Fed Cat: N.H.S.  Estimate Total: 2,160						Engineering:	25	142	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,993	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various      Annual pavement improvements of various minor routes in District 5. Route: Various Job No.: 5L1200 Length: 0.00      MPO: N Fund      Fed: 0   State: 5,194   Local: 0 Cat: Taking Care Of System      Future Cost: 0 Sec Cat: Low Type Resurfacing      Award Date: 2012      Anticipated Fed Cat: State  Estimate Total: 5,195						Engineering:	1	1	43	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	5,150	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various      Annual pavement improvements of various minor routes in District 5. Route: Various Job No.: 5L1300 Length: 0.00      MPO: N Fund      Fed: 0   State: 5,350   Local: 0 Cat: Taking Care Of System      Future Cost: 0 Sec Cat: Low Type Resurfacing      Award Date: 2013      Anticipated Fed Cat: State  Estimate Total: 5,351						Engineering:	1	1	1	43	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	5,305	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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District 5

Dollars in Thousands



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													7/2010- 7/2011- 7/2012- 7/2013- 7/2014-					
													Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: <b>Various</b> <b>Annual pavement improvements of various minor routes in District 5.</b> Route: <b>Various</b> Job No.: <b>5L1400</b> Length: <b>0.00</b> MPO: N Fund <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>5,510</b> Local: <b>0</b> Cat:																		

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District 5

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	0	6,830	7,101	9,995	2,760	0
Total R/W:	125	6,838	206	67	0	0
Total Construction:	10	46,521	30,457	69,662	8,480	5,628
Paybacks:	0	0	0	0	0	0
Sub-Total:	135	53,359	30,663	69,729	8,480	5,628
Total Engineering:	4,411	8,328	2,708	4,380	265	382
<b>Grand Total:</b>	<b>4,546</b>	<b>61,687</b>	<b>33,371</b>	<b>74,109</b>	<b>8,745</b>	<b>6,010</b>

	2011	2012	2013	2014	2015
State	24,697	10,457	16,540	5,556	6,010
AC-State	31,993	20,219	49,865	2,429	0
Local	4,000	936	3,691	760	0
Sub-total State	60,690	31,612	70,096	8,745	6,010

Federal	2011	2012	2013	2014	2015
Sub-total Federal	997	1,759	4,013	0	0
<b>Grand Total</b>	<b>61,687</b>	<b>33,371</b>	<b>74,109</b>	<b>8,745</b>	<b>6,010</b>

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District 5

Dollars in Thousands